



NOTICE OF PUBLIC MEETING of the Board of Directors of SOMERSET ACADEMY OF LAS VEGAS

NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF SOMERSET ACADEMY OF LAS VEGAS, A PUBLIC CHARTER SCHOOL, WILL CONDUCT A PUBLIC MEETING ON MAY 20, 2024 BEGINNING AT 6:00 P.M. AT 7038 SKY POINTE DR., LAS VEGAS, NV 89131. THE PUBLIC IS INVITED TO ATTEND.

ATTACHED HERETO IS AN AGENDA OF ALL ITEMS SCHEDULED TO BE CONSIDERED. UNLESS OTHERWISE STATED, THE BOARD CHAIRPERSON MAY 1) TAKE AGENDA ITEMS OUT OF ORDER, 2) COMBINE TWO OR MORE ITEMS FOR CONSIDERATION, OR 3) REMOVE AN ITEM FROM THE AGENDA OR DELAY DISCUSSION RELATING TO AN ITEM.

REASONABLE EFFORTS WILL BE MADE TO ASSIST AND ACCOMMODATE PHYSICALLY DISABLED PERSONS DESIRING TO ATTEND OR PARTICIPATE IN THE MEETING. ANY PERSONS REQUIRING ASSISTANCE MAY CONTACT DENA THOMPSON AT (702) 431-6260 OR DNA.THOMPSON@ACADEMICANV.COM TWO BUSINESS DAYS IN ADVANCE SO THAT ARRANGEMENTS MAY BE CONVENIENTLY MADE.

DENA THOMPSON IS THE CONTACT PERSON FOR THE MEETING AGENDA, SUPPORT MATERIALS, AND MINUTES. THE MATERIALS ARE AVAILABLE VIA EMAIL AT DNA.THOMPSON@ACADEMICANV.COM, BY VISITING THE SCHOOL'S WEBSITE AT [HTTPS://SOMERSETACADEMYOFLASVEGAS.COM/](https://somersetacademyoflasvegas.com/), OR AT 6630 SURREY ST., LAS VEGAS, NV 89119 FOR COPIES OF THE MEETING AUDIO, PLEASE EMAIL DNA.THOMPSON@ACADEMICANV.COM.

PUBLIC COMMENT MAY BE MADE EITHER IN PERSON OR VIA TELEPHONE. TO PARTICIPATE VIA TELEPHONE, PLEASE CALL EITHER 669-444-9171 OR 669-900-9128 AND USE ID: 859 2880 4607. PUBLIC COMMENTS WILL BE RECEIVED IN THE FOLLOWING ORDER: IN-PERSON PARTICIPANTS WILL BE ADDRESSED FIRST, FOLLOWED BY TELEPHONE PARTICIPANTS IN THE SEQUENCE OF THEIR SIGNAL TO SPEAK BY ENTERING *9. PLEASE NOTE THAT EACH INDIVIDUAL'S PUBLIC COMMENT MAY BE LIMITED TO A MAXIMUM OF THREE MINUTES AT THE DISCRETION OF THE CHAIRPERSON.



We prepare students to excel in academics and attain knowledge through life-long learning by dedicating ourselves to providing Equitable, high-quality education for all students. We promote a culture that maximizes student achievement and fosters the development of accountable 21st Century learners in a safe and enriching environment.

Board of Directors

TRAVIS MIZER – *Board Chair*

LENORA BREDSGUARD – *Board Vice Chair*

JOHN BENTHAM – *Board Secretary*

MATT HURLEY – *Board Treasurer*

CODY NOBLE – *Board Member*

SARAH MCCLELLAN – *Board Member*

RENEE FAIRLESS – *Board Member*

MATT MORRIS – *Board Member*

MEETING OF THE BOARD OF DIRECTORS MAY 20, 2024

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PUBLIC COMMENT

(NO ACTION MAY BE TAKEN ON A MATTER RAISED UNDER THIS ITEM OF THE AGENDA UNTIL THE MATTER ITSELF HAS BEEN SPECIFICALLY INCLUDED ON AN AGENDA AS AN ITEM UPON WHICH ACTION WILL BE TAKEN.)



3. CONSENT AGENDA (FOR POSSIBLE ACTION) *(ALL ITEMS LISTED UNDER THE CONSENT AGENDA ARE CONSIDERED ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A BOARD MEMBER SO REQUESTS, IN WHICH CASE THE ITEM(S) WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED ALONG WITH THE REGULAR ORDER OF BUSINESS.)*

- a. APPROVAL OF MINUTES FROM THE APRIL 4, 2024 BOARD MEETING
- b. APPROVAL OF MINUTES FROM THE APRIL 8, 2024 BOARD MEETING
- c. APPROVAL OF RENEWING THE VENDED MEAL AGREEMENT WITH REVOLUTION FOODS

4. ACTION & DISCUSSION ITEMS

- a. CAMPUS UPDATES (FOR DISCUSSION)
- b. REVIEW AND APPROVAL OF THE FINAL BUDGET FOR THE 2024/2025 SCHOOL YEAR (FOR POSSIBLE ACTION)
- c. REVIEW AND APPROVAL OF IT SERVICES FROM THE FOLLOWING VENDORS: 1) INTELLATEK AND 2) ONWARD (FOR POSSIBLE ACTION)
- d. REVIEW AND APPROVAL OF TECH REFRESHES FOR NORTH LAS VEGAS AND SKY POINTE CAMPUSES (FOR POSSIBLE ACTION)
- e. REVIEW AND APPROVAL OF CAMERA REFRESH FOR SOMERSET CAMPUSES (FOR POSSIBLE ACTION)
- f. REVIEW AND APPROVAL OF CONTRACTOR FOR SKYE CANYON, SKY POINTE, AND ALIANTE ADDITIONS (FOR POSSIBLE ACTION)
- g. REVIEW AND APPROVAL OF SURPLUS FUNDS FOR PROJECTS AND BONUSES (FOR POSSIBLE ACTION)
- h. REVIEW AND APPROVAL OF BONUS DISTRIBUTION PLAN (FOR POSSIBLE ACTION)
- i. REVIEW AND APPROVAL OF STEPHANIE CAMPUS CARPET (FOR POSSIBLE ACTION)
- j. REVIEW AND APPROVAL OF STEPHANIE CAMPUS SHADE STRUCTURE (FOR POSSIBLE ACTION)
- k. REVIEW AND APPROVAL OF SPACE CONVERSION IN LOSEE CAMPUS ATHLETIC BUILDING (FOR POSSIBLE ACTION)
- l. REVIEW AND APPROVAL OF NORTH LAS VEGAS CAMPUS EXTERIOR PAINTING (FOR POSSIBLE ACTION)

5. LONG RANGE CALENDAR/ANNOUNCEMENTS

- NEXT REGULARLY SCHEDULED MEETING IS AUGUST 5, 2024 AT 6:00 P.M.

6. MEMBER COMMENT

7. PUBLIC COMMENT *(NO ACTION MAY BE TAKEN ON A MATTER RAISED UNDER THIS ITEM OF THE AGENDA UNTIL THE MATTER ITSELF HAS BEEN SPECIFICALLY INCLUDED ON AN AGENDA AS AN ITEM UPON WHICH ACTION WILL BE TAKEN.)*



8. ADJOURN MEETING

THIS NOTICE AND AGENDA HAS BEEN POSTED ON OR BEFORE 9 A.M. ON THE THIRD WORKING DAY BEFORE THE MEETING AT THE FOLLOWING LOCATIONS:

- 1) SOMERSET ALIANTE CAMPUS – 6475 VALLEY DR., NORTH LAS VEGAS, NV 89084
- 2) SOMERSET LONE MOUNTAIN CAMPUS – 4491 N. RAINBOW BLVD., LAS VEGAS, NV 89108
- 3) SOMERSET LOSEE CAMPUS – 4650 LOSEE ROAD, NORTH LAS VEGAS, NV 89081
- 4) SOMERSET NORTH LAS VEGAS CAMPUS – 385 W. CENTENNIAL PKWY, NORTH LAS VEGAS, NV 89084
- 5) SOMERSET SKY POINTE CAMPUS – 7038 SKY POINTE DR., LAS VEGAS, NV 89131
- 6) SOMERSET SKYE CANYON CAMPUS – 8151 N. SHAUMBER ROAD, LAS VEGAS, NV 89166
- 7) SOMERSET STEPHANIE CAMPUS – 50 N. STEPHANIE ST., HENDERSON, NV 89074
- 8) [HTTPS://SOMERSETACADEMYOFLASVEGAS.COM/](https://somersetacademyoflasvegas.com/)
- 9) [HTTPS://NOTICE.NV.GOV/](https://notice.nv.gov/)

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**
AGENDA ITEM: **3 – CONSENT AGENDA**
NUMBER OF ENCLOSURES: **0**

SUBJECT: CONSENT AGENDA

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): **BOARD**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE THE ACTION ITEMS ON THE CONSENT AGENDA.

FISCAL IMPACT:

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **2-3 MINUTES**

BACKGROUND: SUPPORT MATERIALS AND/OR BACKGROUND HAS BEEN PROVIDED TO THE BOARD. ALL ITEMS ON THE CONSENT AGENDA WHICH ARE FOR ACTION CAN BE APPROVED IN ONE MOTION; HOWEVER, INDIVIDUAL ITEMS MAY BE TAKEN OFF THE CONSENT AGENDA IF THE BOARD DEEMS THAT DISCUSSION IS NECESSARY.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**
AGENDA ITEM: **3a – APPROVAL OF MINUTES FROM THE APRIL 4, 2024 BOARD MEETING**
NUMBER OF ENCLOSURES: **1**

SUBJECT: **MINUTES APPROVAL**

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): **DENA THOMPSON**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **MINUTES FROM THE APRIL 4, 2024 BOARD MEETING SHOULD BE REVIEWED BY THE BOARD FOR POSSIBLE APPROVAL AS PART OF THE CONSENT AGENDA.**

**MINUTES
OF THE MEETING OF THE
BOARD OF DIRECTORS OF SOMERSET ACADEMY OF LAS VEGAS
APRIL 4, 2024**

The Board of Directors of Somerset Academy of Las Vegas held a public meeting on April, 2024, at 3:30 p.m. via Zoom.

1. CALL TO ORDER AND ROLL CALL

The meeting was called to order at 3:33 p.m. by Board Chair Travis Mizer. The following Board members were in attendance: Travis Mizer, LeNora Bredsguard (joined at 3:38 p.m.), John Bentham (left at 4:07 p.m.), Cody Noble, and Sarah McClellan.

Board Members Will Harty and Renee Fairless were not in attendance.

Also present were Principal Kate Lackey, Assistant Principal Emeri Rodriguez, and Louis Waterbury; as well as Academica representatives Gary McClain and Michael Muehle.

2. PUBLIC COMMENT

There was no public comment.

3. ACTION & DISCUSSION ITEMS

a. DISCUSSION AND POSSIBLE ACTION REGARDING THE TRESPASS APPEAL BY LOUIS WATERBURY

MEMBER NOBLE MOVED TO ENTER A CLOSED SESSION. MEMBER BENTHAM SECONDED THE MOTION.

MEMBER MCCLELLAN MOVED THAT THE TRESPASS WILL BE UPHELD. MEMBER BREDSGUARD SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

4. PUBLIC COMMENT

There was no public comment.

5. ADJOURN MEETING

THE MEETING ADJOURNED AT 4:12 P.M.

Approved on: _____

**Secretary of the Board of Directors
Somerset Academy of Las Vegas**

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**
AGENDA ITEM: **3b – APPROVAL OF MINUTES FROM THE APRIL 8, 2024 BOARD MEETING**
NUMBER OF ENCLOSURES: **1**

SUBJECT: **MINUTES APPROVAL**

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): **DENA THOMPSON**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **MINUTES FROM THE APRIL 8, 2024 BOARD MEETING SHOULD BE REVIEWED BY THE BOARD FOR POSSIBLE APPROVAL AS PART OF THE CONSENT AGENDA.**

**MINUTES
OF THE MEETING OF THE
BOARD OF DIRECTORS OF SOMERSET ACADEMY OF LAS VEGAS
APRIL 8, 2024**

The Board of Directors of Somerset Academy of Las Vegas held a public meeting on April 8, 2024, at 6:00 p.m. at 385 W. Centennial Pkwy., North Las Vegas, NV 89084.

1. CALL TO ORDER AND ROLL CALL

Board Chair Travis Mizer called the meeting to order at 6:08 p.m. The following Board members were in attendance: Travis Mizer, LeNora Bredsguard, John Bentham, Cody Noble, Sarah McClellan, and Renee Fairless.

Also present were the following principals: Lee Esplin, Jessica Scobell, Mindi Palomeque, Cesar Tiu, David Fossett, Kate Lackey, and Shannon Manning. JJ Christian, Somerset Inc. representative Suzette Ruiz, and Academica representatives Gary McClain, Ryan Reeves, Matt Padron, Nathon DeHoyos, and Marla Devitt attended the meeting.

2. PUBLIC COMMENT

There was no public comment.

3. CONSENT AGENDA

a. APPROVAL OF MINUTES FROM THE NOVEMBER 30, 2023 BOARD MEETING

b. APPROVAL OF RECOMMENDATIONS FROM THE FINANCE COMMITTEE

- 1. SCHOOL FINANCIAL PERFORMANCE**
- 2. APPROVAL OF INITIAL BUDGET FOR THE 2024/2025 SCHOOL YEAR**
- 3. APPROVAL OF CREDIT CARD AGREEMENT WITH NEVADA STATE BANK**
- 4. APPROVAL OF LOSEE CAMPUS BLEACHERS**
- 5. APPROVAL OF SKY POINTE CAMPUS FIELD LIGHTS**
- 6. APPROVAL OF SKY POINTE CAMPUS PERFORMING ARTS RISER, LIGHTING, AND ACOUSTIC SHELL**
- 7. APPROVAL OF LOSEE CAMPUS SEAL COAT**
- 8. APPROVAL OF CARPET ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES**
- 9. APPROVAL OF SKYE CANYON CAMPUS BASKETBALL BACKSTOPS**

MEMBER BENTHAM MOVED TO APPROVE THE CONSENT AGENDA, AS PRESENTED. MEMBER FAIRLESS SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

4. ACTION & DISCUSSION ITEMS

a. CAMPUS UPDATES BY SOMERSET PRINCIPALS

The principals of Somerset Academy of Las Vegas addressed the Board, providing updates and highlights from their respective campuses. Sky Pointe students Theo Sanders and Magnus Bingham

addressed the Board to introduce themselves. Ms. Sanders, the thespian president and student director of Addams Family, highlighted her four-year tenure in the program as a senior. Mr. Bingham, a freshman, served as the co-director of Addams Family, also with four years of experience in the program. They noted the diverse opportunities afforded to them during their involvement, such as acting, directing, stage management, and writing. They thanked Mrs. Jacobs for her support and recognized the school administrators for their backing. Ms. Sanders and Mr. Bingham invited the Board members to attend the Addams Family production scheduled for April 18th-20th. Board members asked questions about the production and expressed appreciation for the students' insights and invitation.

Principal Fossett provided an overview of recent events at the Stephanie campus, including SBAC testing, a STEM night, a literacy night, an art and leadership night, and a concert. Principal Palomeque reported that the intermediate grade levels at the North Las Vegas campus had completed the spring i-Ready diagnostics, with objective proficiency numbers aligning with Dr. Barrs' figures. She noted that WIDA testing was completed on time, and anticipation was high for the upcoming SBAC results to showcase students' learning progress.

Principal Scobell reviewed the Losee campus's achievements, which included a low number of teacher openings, success in basketball with the boys' high school team winning the regional championship and advancing to the State finals, and the middle school boys' JV team clinching the charter school league championship. The campus also held a pre-festival concert in preparation for an upcoming festival. Future events included a STEM night, an elementary writer's picnic, senior awards, and 8th-grade awards.

Principal Lackey reported testing had commenced at the Skye Canyon campus and noted that the campus raised nearly \$100,000 at the APEX event, earmarked for campus improvements. She stated that Skye Canyon student Payton Mruk was on the USA Hockey National Championship team, the Vegas Junior Golden Knights.

Principal Tiu shared highlights from the Lone Mountain campus including the middle school Battle of the Books team competing in Florida, participation in the Ron Clark Amazing Shake, the middle school quiz bowl team preparing for nationals, upcoming leadership day on May 8th, ongoing SBAC testing, and plans for 8th-grade promotion, which included recognizing the original kinder-cats.

Principal Manning announced that the Alainte campus had been recognized as a Governor Designated STEM School. Other recent activities included holding leadership day on March 6th, a successful color run raising \$48,000, hosting a military family breakfast, and preparing for the upcoming kinder-cub day on April 10th. The campus also organized a school-wide solar eclipse viewing and testing was set to begin soon.

Member Mizer requested that the principals extend invitations to all Board members for upcoming campus events.

b. SURPLUS SPENDING PLAN

Mr. Gary McClain addressed the Board to review the surplus spending plan. Over the past few months, the surplus spending plan had been developed to determine how funds would benefit the system. The top priority remained maintaining a 120-day unrestricted cash reserve to cover bondholder covenants, SPCSA requirements, and essential needs like technology, curriculum, and the reserve study items. The

second priority was allocating 1% of the gross revenue to the Staff Performance Bonus Pool, with any excess going to priority three for Board-approved capital projects. Any remaining funds were added to the Staff Performance Bonus Pool as priority four. Mr. McClain noted the contributions of Members Noble and Harty in developing this plan.

Member Bentham asked about the distinction between the bonus pool and retention bonuses. Mr. McClain clarified that the bonus pool rewarded current-year performance and merit, while retention bonuses were budgeted separately. Member Bredsguard inquired about principals' inclusion in the bonus pool. Mr. McClain explained that the Board funds principals' bonuses through operating funds, not the 1% surplus allocation. Member Noble suggested two options: allocating bonuses from the 120-day reserve, with surplus replenishing it, or creating a separate principal bonus plan managed by the Board. Member Bentham stated that he preferred separating principal bonuses from the surplus policy.

Member Mizer asked about Mr. Goodsell's thoughts on the plan. Mr. McClain explained that although he hadn't received feedback, both Mr. Reeves and Mr. Goodsell prioritized protecting the unrestricted cash reserve. Member McClellan sought clarification on the implementation timeline. Mr. McClain confirmed it would take effect immediately upon surplus distribution in June. Member Noble agreed with the prompt implementation and suggested keeping principal bonus discussions distinct from the surplus policy to avoid confusion. Members Bentham and McClellan praised the proposal as a long-awaited solution to enhance staff compensation and school success.

MEMBER FAIRLESS MOVED TO ACCEPT THE SOMERSET CASH SURPLUS POLICY AS WRITTEN. MEMBER BENTHAM SECONDED THE MOTION, AND THE BOARD VOTED TO APPROVE WITH A VOTE OF FIVE TO ONE, WITH MEMBER MIZER VOTING IN OPPOSITION.

c. REVIEW AND APPROVAL OF NEW ELA CURRICULUM FOR STEPHANIE CAMPUS

Assistant Principal Jennifer Steele addressed the Board to explain the curriculum request for the Stephanie campus. The campus had conducted extensive research to ensure alignment with Nevada academic standards and engagement for students from K-8. She noted that the curriculum aimed for vertical alignment to maintain consistent rigor across grades and incorporated interdisciplinary elements such as science, social studies, and health standards. Critical thinking was fostered through thought-provoking discussions and Socratic seminars, promoting respectful dialogue among students. The needs of diverse learners, including EL and special needs students, were addressed through scaffolding and tailored differentiated instruction approaches. Assistant Principal Steele stated that funding was sought from both current and upcoming budgets to provide teacher training and materials ahead of the school year. The cost would be \$144,000, representing a saving compared to alternative options. The decision was informed not solely by cost considerations but also by firsthand observations of the curriculum at Joe Mackey Elementary, confirming its suitability for meeting educational goals.

Member Bredsguard inquired about the absence of a phonemic awareness and phonics component in the curriculum. Assistant Principal Steele explained that while supplementation was necessary, they already had phonics and phonemic awareness curricula in place from the previous year, thus avoiding the need for additional teacher training. Member Fairless sought clarification on the curriculum's alignment with other Somerset schools, to which Steele reviewed the differences, noting that the other campuses utilized CKLA. She emphasized that collaboration still occurred on shared standards and intervention programs.

Member Fairless questioned the curriculum's rigor for middle school students, to which Assistant Principal Steele confirmed its presence and progressive increase over the years. She noted that the writing component entailed gradual buildup throughout the week. Member Mizer questioned the decision to consult with a CCSD school rather than another Somerset campus, to which Principal Fossett clarified the reasons behind the decision, including discussions with external consultants. Member Noble expressed concerns regarding campus uniformity and the adoption of disparate curricula. Assistant Principal Steele reviewed the benefits of the curriculum in enhancing teacher buy-in and student engagement.

Member McClellan asked for insight on the curriculum from other Somerset principals. Principal Esplin acknowledged that he could not speak to the curriculum specifically. He had discussed collaboration with Principal Fossett. He stated that each campus moved to CKLA individually and noted that it was difficult to transition to a new curriculum. Being able to collaborate with another campus was helpful during the transition. Member Bredsguard asked about professional development plans without the option to collaborate with other Somerset campuses. Assistant Principal Steele stated that the professional development would be provided by the curriculum company at the start of the summer, which would allow teachers to become familiar with the curriculum over the summer.

Ms. Suzette Ruiz addressed the Board and stated that she did not know about the Wit and Wisdom curriculum; however, in Florida, the Somerset campuses use the same curriculum. Member Fairless stated that Jessica Barr could provide a checklist of important considerations for curriculum and suggested that the campus refer to the checklist to ensure that it would meet the considerations. Discussion ensued regarding collaboration among campuses and the timeline of curriculum changes among all the campuses.

MEMBER BENTHAM MOVED TO ACCEPT AS PRESENTED. MEMBER BREDSGUARD SECONDED THE MOTION, AND THE BOARD VOTED TO APPROVE WITH A VOTE OF FOUR TO TWO, WITH MEMBERS MIZER AND NOBLE VOTING IN OPPOSITION.

Member Bentham asked the campus to meet with Jessica Barr before changing the curriculum.

h. ACKNOWLEDGEMENT OF RESIGNATION OF WILL HARTY

Member Harty thanked the Board for the opportunity to serve with them for ten years. He stated that he loved the Somerset community. Member Mizer thanked Member Harty for his service and for his financial knowledge. Member Bentham stated that Member Harty had been the heart and soul of the Somerset board for years and thanked him for the financial foundation he helped secure. Member Noble thanked Member Harty for the value he brought to the system. Mr. McClain presented Member Harty with an award for his service to the Board.

i. APPROVAL OF EMERITUS STATUS FOR WILL HARTY

Member Bentham stated that the emeritus status was proposed for members like Will Harty, who provided such institutional knowledge to the Somerset system.

MEMBER BENTHAM MOVED TO APPROVE WILL HARTY AS THE FIRST BOARD EMERITUS MEMBER. MEMBER MCCLELLAN SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

Mr. McClain honored Will Harty, presenting him with a jacket as the inaugural emeritus member of the Somerset Board, recognizing his service from January 14, 2014 through April 8, 2024.

d. REVIEW AND APPROVAL OF SKY POINTE CAMPUS SCOREBOARD

Mr. McClain explained that the request was to approve a "not to exceed" amount of \$24,748 for the exterior scoreboard at the Sky Pointe campus. With only one bid received thus far, if the Board approved this limit and designated a member to grant final approval, he would proceed with soliciting additional bids.

MEMBER BENTHAM MOVED TO ACCEPT AS PRESENTED, WITH THE FINAL COST NOT TO EXCEED \$24,748, WITH MEMBER MIZER DELEGATED TO GIVE FINAL APPROVAL. MEMBER FAIRLESS SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

e. REVIEW AND APPROVAL OF PLAYGROUND SURFACES FOR LOSEE AND SKY POINTE CAMPUSES

Mr. McClain stated that the request was to approve a "not to exceed" amount of \$80,000 for four playgrounds across two campuses. He noted that he was working to secure bids that would ensure the safety of the students and the longevity of the product.

MEMBER BENTHAM MOVED TO APPROVE NOT TO EXCEED \$80,000, WITH MR. McCLAIN TAKING THE LEAD, AND MEMBER MIZER WITH FINAL APPROVAL. MEMBER FAIRLESS SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

f. REVIEW AND APPROVAL OF SKYE CANYON CAMPUS EXTERIOR LIGHTING

Mr. McClain stated that there was very little exterior lighting on the Skye Canyon campus. While bids had been received, the request lacked fixture specifications. The aim was to replicate the fixtures used in the addition to ensure consistency across the campus. The proposed "not to exceed" amount would be \$50,000.

MEMBER BENTHAM MOVED TO APPROVE, NOT TO EXCEED \$50,000, WITH MR. McCLAIN TAKING THE LEAD AND MEMBER MIZER SERVING AS THE FINAL APPROVAL. MEMBER McCLELLAN SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

g. REVIEW AND APPROVAL OF LONE MOUNTAIN CAMPUS MPR LIGHTING

Mr. McClain stated that the Lone Mountain MPR lighting would be changed to abuse-proof LED lights. While a firm proposal had been received, it lacked controls. Principal Tiu requested a control feature with three zones. The request was for a cost "not to exceed" \$36,000. Member Bentham inquired about the lights' dimming capability. Mr. McClain confirmed they would be dimmable with the control feature and zones.

MEMBER NOBLE MOVED TO APPROVE AS PRESENTED, WITH A NOT TO EXCEED OF \$36,000 WITH MEMBER MIZER HAVING FINAL APPROVAL. MEMBER BENTHAM SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

j. INTERVIEW OF BOARD MEMBER CANDIDATES

1. BEN DOUGLAS

Mr. Ben Douglas addressed the Board and reviewed his personal and professional experience. During the introduction and interview session he relayed the following information:

- His family began at the North Las Vegas campus when it first opened. He played a key role in establishing the PTO at the North Las Vegas, Sky Pointe, and Lone Mountain campuses.
- Sky Pointe leadership asked him to apply, and he had a deep affection for the Somerset community, as well as a strong passion for serving the community.
- He had a masters degree in accounting and had experience with non-profit organizations.
- He had two sons who attended Somerset schools.
- He would like to see a policy setting a timeline for purchase requests by principals.
- He created financial packets for board meetings for non-profit organizations.

2. MATT HURLEY

Mr. Matt Hurly addressed the Board and reviewed his personal and professional experience. During the introduction and interview session he relayed the following information:

- He was a Las Vegas native. He had five children, three attended Somerset schools and two more would when they are old enough. He had a vested interest in the school and its operations.
- He had been a CPA since 2019, with experience in various industries, including casinos and escrow for a title company. He preferred public accounting, specializing in general commercial and benefit plans, with some experience in government entities. He had expertise in reading and interpreting financial statements and would be able to assist with budgeting and financial management.
- He received an email from the Sky Pointe campus about the vacant board position. Both his wife and work partner encouraged him to apply. He would like the opportunity to gain board experience, appreciates the direction of the Somerset system, and wished to contribute to its ongoing progress.
- He had experience working with significant budgets, including one exceeding \$400 million, and feels confident in his ability to assist the Somerset board in reviewing financial performance and budgets. While he had not worked directly with bonds, he had worked on bond audits.
- He would be able to meet the time commitment for board meetings and finance committee meetings.
- He felt that the board's role in a school would be to guide its direction, review the budgets, and ensure that salaries were competitive to retain talented teachers.
- The discussion on curriculum was conducted professionally and straightforwardly. Despite the board's split decision, members did not become upset with each other. Given that his children attend the school, he had a vested interest in thoroughly researching the decision to be presented to the board. He recognized that his role would be to serve the Somerset system as a whole rather than solely advocating for his own children.
- He was willing to advocate for what was right rather than what was easy, following careful consideration of all perspectives. Additionally, he was prepared to make a long-term commitment to the board.

3. MATT MORRIS

Mr. Matt Morris addressed the Board and reviewed his personal and professional experience. During the introduce and interview session he relayed the following information:

- He had two children at the Stephanie campus and had seen great things in their education. He wanted to be more involved in the education system. He had work experience in education policy.
- He was willing to commit the time needed to serve on the board. His understanding of the legislative process would be beneficial to the board.
- He found the curriculum discussion fascinating and appreciated the board's ability to engage in such meaningful dialogue. The principals were able to voice their opinions, and board members posed insightful questions. The innovative approach of charter schools enabled the board to listen to the presentation and deliberate on the potential impact the decision could have on the school.
- Regarding principal autonomy, he stated that some decisions were better left to individual campuses, some were better as a system, and some were state-wide decision.
- He appreciated that some board members also had children attending Somerset. He recognized the unique perspective that would bring to serving on the board, especially in discussions where objectivity was crucial despite personal connections. As an attorney he was trained to take emotion out of decisions.
- He understood that commitment and longevity was crucial to a successful board. A long term commitment would allow him to see long term results of decisions the board made. He stated there was no bad opportunity to be as involved as possible. He appreciated the role charter schools played in the education system.
- He would be direct in a decision making role. It was possible to disagree without being disagreeable and it was important to have the conviction to do the right thing for the system.

k. NOMINATION AND ELECTION OF NEW BOARD MEMBERS

Each Board member spoke to the qualities that each candidate would bring to the Board and weighed in on his or her chose of candidates. Discussion ensued regarding the number of candidates that could be elected to the Board, noting that the bylaws allowed up to nine members.

MEMBER BENTHAM MOVED TO OFFER MATT HURLEY AND MATT MORRIS POSITIONS AS BOARD MEMBERS. MEMBER FAIRLESS SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

l. NOMINATION AND ELECTION OF BOARD TREASURER

Mr. McClain stated that, with the resignation of Will Harty, the treasurer position was vacant.

MEMBER BENTHAM NOMINATED MATTHEW HURLEY AS THE BOARD TREASURER. MEMBER FAIRLESS SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

m. APPROVAL OF 2024/2025 BOARD MEETING SCHEDULE

Mr. McClain stated that the meetings would remain on Monday nights, noting that the schedule was tentative.

MEMBER NOBLE MOVED TO APPROVE THE SCHEDULE. MEMBER BENTHAM SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

5. LONG RANGE CALENDAR/ANNOUNCEMENTS

Mr. McClain stated the next regularly meeting was schedule for June 3rd; however, the meeting would likely be held in May to approve the bids for the campus improvements. He noted that the Board stipulated that multiple bids be sought for the IT contract before the current contract expired. He would begin that process in order to have a new contract in place with sufficient time to make a transition if a new company was selected. Member Bentham asked Mr. McClain to involve the principals in the search.

6. MEMBER COMMENT

Board members welcomed the new members and thanked the principals for their work and dedication. Member Bredsguard noted that she had attended the Aliante leadership day and enjoyed seeing the passion of the campus parents. Member Bentham reminded the members of the National Public Charter School Conference June 30th through July 3rd. Member Fairless complemented the Losee basketball team members for their behavior at the State basketball tournament. Ms. Ruiz wished the schools good luck on the upcoming testing.

7. PUBLIC COMMENT

There was no public comment.

8. ADJOURN MEETING

THE MEETING ADJOURNED AT 9:35 P.M.

Approved on: _____

**Secretary of the Board of Directors
Somerset Academy of Las Vegas**

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**

AGENDA ITEM: **3c – APPROVAL OF RENEWING THE VENDED MEAL AGREEMENT WITH REVOLUTION FOODS**

NUMBER OF ENCLOSURES: **1**

SUBJECT: **MINUTES APPROVAL**

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **DENA THOMPSON**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: THE AGREEMENT WITH REVOLUTION FOODS AS THE NSLP VENDOR INCLUDED AN OPTION TO EXTEND EACH YEAR FOR UP TO FOUR YEARS. THIS WOULD BE SOMERSET'S 4TH RENEWAL TO THE ORIGINAL CONTRACT. REVOLUTION FOODS HAS PROPOSED A 4.4% INCREASE, IN LINE WITH THE CURRENT CONSUMER PRICE INDEX FOR FOOD AWAY FROM HOME. THE PRICE FOR THE 24-25 SY WOULD BE AMENDED TO \$2.40 FOR BREAKFAST AND \$3.91 FOR LUNCH. THE 23-24 SY PRICE WAS \$2.30 FOR BREAKFAST AND \$3.75 FOR LUNCH.

SOMERSET ACADEMY OF LAS VEGAS
4650 LOSEE ROAD, NORTH LAS VEGAS, NV 89081
Meal Vendor Agreement Amendment

Page 1 of 1

1. AGREEMENT NUMBER: 1-2020	2. AMENDMENT NUMBER: AMENDMENT 4	3. START DATE: JULY 1, 2024
4. MEAL VENDOR NAME & ADDRESS: REVOLUTION FOODS 6155 SANDHILL ROAD LAS VEGAS, CA 89120		
5. AUTHORITY FOR AMENDMENT: Per Contract Option (2) (items a-c) on page 8 (210.16(d)), the option states the contract must be one year with the option to have four additional one-year extensions. The entire duration of the agreement shall not exceed five (5) years.		
6. PURPOSE OF AMENDMENT: To extend the contract up to an additional 12 months and adjust the fixed price per meal.		

7. THE ABOVE REFERENCED AGREEMENT IS HEREBY MODIFIED AS FOLLOWS:

- A. In accordance with the provisions of the contract, the contract must be one year with the option to have four additional one-year extensions, for the total duration of this Contract, including the exercise of any options under this provision, shall not exceed five (5) years. SOMERSET ACADEMY OF LAS VEGAS is exercising its option at this time to extend the terms of the contract up to an additional 12 months. The contract now ends on June 30, 2025.
- B. The Fixed Fee Pricing Summary per Attachment 2.1, of the original contract will be amended to \$2.40 for Breakfast, \$3.91 for Lunch, \$1.14 for Snack following the March 2024 Consumer Price Index for Food Away from Home of 4.4%.

8. EXCEPT AS PROVIDED FOR HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT/AGREEMENT NOT HERETOFORE CHANGED AND/OR MODIFIED REMAIN UNCHANGED AND IN FULL EFFECT.

IN WITNESS THEREOF THE PARTIES HERETO SIGN THEIR NAMES IN AGREEMENT.

REVOLUTION FOODS	SOMERSET ACADEMY OF LAS VEGAS
SIGNATURE OF AUTHORIZED INDIVIDUAL:	SIGNATURE:
TYPED NAME: Steven Holguin	TYPED NAME: Renee Kohley
TITLE: Vice President of Business Development	TITLE: NSLP Coordinator
DATE:	DATE:

**State Agency Approval Use
DO NOT OFFER AWARD UNTIL STATE AGENCY APPROVAL**

Date Received: _____

Action Required: Yes No

Comments: _____

State Agency Reviewer Signature

Date Approved

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**
AGENDA ITEM: **4a – CAMPUS UPDATES BY SOMERSET PRINCIPALS**
NUMBER OF ENCLOSURES: **0**

SUBJECT: CAMPUS UPDATES

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): **SOMERSET PRINCIPALS**

PROPOSED WORDING FOR MOTION/ACTION:

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **15-20 MINUTES**

BACKGROUND: **THE SOMERSET PRINCIPALS WILL PROVIDE CAMPUS UPDATES.**

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**

AGENDA ITEM: **4b – REVIEW AND APPROVAL OF THE FINAL BUDGET FOR THE 2024/2025 SCHOOL YEAR**

NUMBER OF ENCLOSURES: **1**

SUBJECT: **FINAL BUDGET FOR THE 2024/2025 SCHOOL YEAR**

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **MATT PADRON**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE THE FINAL BUDGET FOR THE 2024/2025 SCHOOL YEAR, AS PRESENTED.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **THE FINAL BUDGET IS DUE TO THE STATE AND MUST BE APPROVED BY THE BOARD BEFORE SUBMISSION.**

Somerset Academy of Las Vegas - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	9,529						9,529
Kinder	821	-	-	-	-	-	821
1st Grade	824	-	-	-	-	-	824
2nd Grade	823	-	-	-	-	-	823
3rd Grade	828	-	-	-	-	-	828
4th Grade	829	-	-	-	-	-	829
5th Grade	831	-	-	-	-	-	831
6th Grade	921	-	-	-	-	-	921
7th Grade	919	-	-	-	-	-	919
8th Grade	906	-	-	-	-	-	906
9th Grade	522	-	-	-	-	-	522
10th Grade	484	-	-	-	-	-	484
11th Grade	436	-	-	-	-	-	436
12th Grade	385	-	-	-	-	-	385
Total Students (FTEs)	9,529						9,529
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count	-	1,188	-	-	-	-	1,188
EL Count	351	-	-	-	-	-	351
GATE Count	195	-	-	-	-	-	195
FRL %	2,282	-	35%	-	-	-	35%
At-Risk (FRL) Count	153	-	-	-	-	-	153
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	350.00	-	-	-	-	-	350.00
SPED Teachers	-	53.00	-	-	-	-	53.00
Art Teacher	9.00	-	-	-	-	-	9.00
Music	9.00	-	-	-	-	-	9.00
PE Teacher	10.00	-	-	-	-	-	10.00
Technology (STEM)	9.00	-	-	-	-	-	9.00
Spanish / Language	9.00	-	-	-	-	-	9.00
Additional Elective Teachers	15.50	-	-	-	-	-	15.50
Gate Teacher	5.00	-	-	-	-	-	5.00
Total Teaching Staff	416.50	53.00	-	-	-	-	469.50
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	7.00	-	-	-	-	-	7.00
Assistant Principal	20.00	-	-	-	-	-	20.00
ELL Coordinator	8.00	-	-	-	-	-	8.00
Dean	6.00	-	-	-	-	-	6.00
Curriculum Coach / Grant Coordinator	14.00	-	0.50	-	4.00	7.00	25.50
School Counselor	17.00	-	-	-	2.00	-	19.00
Social Worker/ Mental Health	1.00	-	-	-	-	-	1.00
Office Manager/Banker	10.00	-	-	-	-	-	10.00
Registrar	10.00	-	-	-	-	-	10.00
Clinic Aide/ FASA	9.00	-	-	-	-	-	9.00
Receptionist	10.00	-	-	-	-	-	10.00
Teacher Assistants (SPED Included)	61.00	54.00	5.00	-	1.00	2.00	123.00
Campus Monitor/Custodian	27.00	-	-	-	-	-	27.00
Cafeteria Manager	-	-	14.50	-	-	-	14.50
Parent Engagement Corrdinator	-	-	-	-	-	-	-
SPED Facilitator	-	8.00	-	-	-	-	8.00
Speech Pathologist	-	5.00	-	-	-	-	5.00
School Psychologist	-	4.50	-	-	-	-	4.50
OT	-	-	-	-	-	-	-
School Nurse	5.00	-	-	-	-	-	5.00
On Campus Sub	10.00	-	-	-	-	-	10.00
Other: NSLP staff	-	-	-	-	-	-	-
Total Admin & Support	215.0	71.5	20.0	-	7.0	9.0	322.5
Total # Teachers	416.50	53.00	-	-	-	-	469.50
Total # Admin & Support	215.00	71.50	20.00	-	7.00	9.00	322.50
Total Staff	631.50	124.50	20.00	-	7.00	9.00	792.00
Total Salaries & Benefits as % of Expenses							66.1%
Instruction Salaries as % of Total Salaries							71.8%
Admin & Support Salaries as % of Total Salaries							28.2%
Rent as % of Revenue							8.0%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	89,706,006	-	-	-	-	-	89,706,006
ELL Weight	1,486,836	-	-	-	-	-	1,486,836
Gifted and Talented Education (GATE)	220,155	-	-	-	-	-	220,155
At-Risk Weight	504,135	-	-	-	-	-	504,135
Local SPED	-	2,717,822	-	-	-	-	2,717,822
SPED Discretionary Unit	-	4,561,920	-	-	-	-	4,561,920
Total State Revenues	91,917,132	7,279,742	-	-	-	-	99,196,874
Federal Revenue							
SPED Funding (Part B)	-	1,284,763	-	-	-	-	1,284,763
National School Lunch Program (NSLP) - Breakfast	-	-	1,156,311	-	-	-	1,156,311
National School Lunch Program (NSLP) - Lunch	-	-	2,805,593	-	-	-	2,805,593
Title I	-	-	-	-	689,767	-	689,767
Title II	-	-	-	-	-	492,181	492,181
Title III	-	-	-	-	-	-	-
Title IV	-	-	-	-	-	53,094	53,094
Other:	-	-	-	-	-	-	-
Total Federal Revenues	-	1,284,763	3,961,903	-	689,767	545,275	6,481,708
Other Revenue							
Interest Income	-	-	-	-	-	-	-
Student Generated Funds (SGF)	-	-	-	2,225,000	-	-	2,225,000
Donation(s)	-	-	-	-	-	-	-
Earnings on Investments	1,773,000	-	-	-	-	-	1,773,000
Total Other Revenues	1,773,000	-	-	2,225,000	-	-	3,998,000
Total Revenues (consolidated)	93,690,132	8,564,505	3,961,903	2,225,000	689,767	545,275	109,676,582
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	499,000	-	-	499,000
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	499,000	-	-	499,000
EXPENSES							
Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)	
Personnel Costs - Unrestricted Salaries							
Principal	1,014,062	-	-	-	-	-	1,014,062
Assistant Principal(s)	2,080,600	-	-	-	-	-	2,080,600
ELL Coordinator	659,200	-	-	-	-	-	659,200
Dean	463,500	-	-	-	-	-	463,500
Curriculum Coach	1,096,150	-	40,603	-	334,779	548,990	2,020,522
School Counselor	1,357,746	-	-	-	171,032	-	1,528,778
Social Worker / Mental Health	72,100	-	-	-	-	-	72,100
Teachers Salaries	27,036,750	-	-	-	-	-	27,036,750
SPED Teachers	-	3,481,000	-	-	-	-	3,481,000
Office Manager/ Registrar / Banker	1,274,528	-	-	-	-	-	1,274,528
Secretary & FASA	668,694	-	-	-	-	-	668,694
Instructional Aide(s)	1,778,760	1,574,640	138,600	-	29,160	58,320	3,579,480
Campus Monitors/Plant Operator	1,155,360	-	-	-	-	-	1,155,360
Cafeteria Manager	-	-	36,360	-	-	-	36,360
Total Unrestricted Salaries	38,657,451	5,055,640	215,563	-	534,970	607,310	45,070,934
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	673,403	-	-	-	-	673,403
Speech Pathologist	-	368,485	-	-	-	-	368,485
School Psychologist	-	408,068	-	-	-	-	408,068
OT	-	-	-	-	-	-	-
School Nurse	382,130	-	-	-	-	-	382,130
GATE Teacher	325,000	-	-	-	-	-	325,000
National School Lunch Program (NSLP) Staff On Campus Sub	-	-	393,660	-	-	-	393,660
	306,000	-	-	-	-	-	306,000
Total Restricted Salaries	1,013,130	1,449,956	393,660	-	-	-	2,856,746
Total Salaries and Wages	39,670,581	6,505,596	609,223	-	534,970	607,310	47,927,680
PERS - 33.5%	13,173,791	2,131,695	204,090	-	179,215	203,449	15,892,239
Insurances/Employment Taxes/Other Benefits	5,781,567	1,079,981	153,660	-	68,420	84,306	7,167,933
Retention	754,625	102,000	10,625	-	11,000	13,250	891,500
Holiday	84,188	15,563	2,500	-	875	1,125	104,250
Stipend	-	-	-	-	-	-	-
Additional Bonuses	-	-	-	-	-	-	-
Tuition Reimbursements	127,000	-	-	-	-	-	127,000
Subst. Teachers (11 days/Teacher)	541,578	107,855	-	-	-	-	649,433
Total Benefits and Related	20,462,748	3,437,093	370,874	-	259,510	302,129	24,832,355
Total Payroll / Benefits and Related	60,133,328	9,942,690	980,097	-	794,481	909,439	72,760,035
Material Equipment and Supplies							
Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)	
Consumables	2,081,100	-	-	-	-	2,081,100	
Dual Enrollment - Student Fees/Textbooks	161,000	-	-	-	-	161,000	
Curriculum/Tech/Furniture	60,000	-	-	-	-	60,000	
Office Supplies	292,370	-	12,500	-	-	304,870	
Classroom Supplies	381,160	-	-	-	-	381,160	
Copier Supplies	95,290	-	-	-	-	95,290	
Nursing Supplies	76,232	-	-	-	-	76,232	
SPED Supplies	-	178,200	-	-	-	178,200	
Athletics/Extra	279,000	-	-	-	-	279,000	
Custodial Supplies	428,805	-	-	-	-	428,805	
Total Material Equipment and Supplies	3,854,957	178,200	12,500	-	-	4,045,657	

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	94,500	-	-	-	-	-	94,500
Contracted Services: SPED	-	1,384,665	-	-	-	-	1,384,665
Contracted Services: Crossing Guards	25,393	-	-	-	-	-	25,393
Contracted Services: Transportation	-	-	-	-	-	-	-
Management Fee (Academica Nevada)	4,716,855	-	-	-	-	-	4,716,855
Payroll Services	154,088	38,533	15,500	-	-	-	208,120
Audit/Tax	96,250	-	-	-	-	-	96,250
Legal Fees	77,500	-	-	-	-	-	77,500
IT Services	463,152	-	-	-	-	-	463,152
IT Set-up Fees	179,500	-	-	-	-	-	179,500
State Administrative Fee	1,148,964	-	-	-	-	-	1,148,964
Affiliation Fee - Inc.	448,530	-	-	-	-	-	448,530
Affiliation Fee - Professional Development	448,530	-	-	-	-	-	448,530
Professional Development	-	-	-	-	-	-	-
Total Purchased Services	7,853,262	1,423,198	15,500	-	-	-	9,291,960
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	72,100	-	-	-	-	-	72,100
Internet	140,080	-	-	-	-	-	140,080
Cell Phones	7,200	-	-	-	-	-	7,200
Postage	12,250	-	-	-	-	-	12,250
Website	38,500	-	-	-	-	-	38,500
Copier / Printing	431,400	-	-	-	-	-	431,400
Infinite Campus	65,439	-	-	-	-	-	65,439
Property Insurance	209,824	-	-	-	-	-	209,824
Liability Insurance	183,596	-	-	-	-	-	183,596
Other Insurances	262,280	-	-	-	-	-	262,280
NSLP - Breakfast	-	-	1,217,169	-	-	-	1,217,169
NSLP - Lunch	6,000	-	2,533,457	-	-	-	2,539,457
Advertising/Marketing	45,500	-	-	-	-	-	45,500
Travel	67,000	-	-	-	-	-	67,000
Background and Fingerprinting	6,675	-	-	-	-	-	6,675
Dues and Fees	117,000	-	-	-	-	-	117,000
Prior Year Surplus allocated by board	-	-	-	-	-	-	-
Graduation	50,000	-	-	-	-	-	50,000
Loan Repayments	-	-	-	-	-	-	-
Cap Lease - Interest	381,000	-	-	-	-	-	381,000
Cap Lease - Principal	-	-	-	-	-	-	-
Cap Lease - Buyout	-	-	-	-	-	-	-
SGF Expenditures	-	-	-	2,225,000	-	-	2,225,000
Misc Purchases	73,500	-	-	-	-	-	73,500
Contingencies	2,642,227	-	-	-	-	-	2,642,227
Total Other	4,811,570	-	3,750,626	2,225,000	-	-	10,787,196
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	1,230,000	-	-	-	-	-	1,230,000
Natural Gas	4,800	-	-	-	-	-	4,800
Water / Sewer	437,500	-	-	-	-	-	437,500
Garbage/Disposal	201,000	-	-	-	-	-	201,000
Fire and Security alarms	85,000	-	-	-	-	-	85,000
Contracted Janitorial Services	929,919	-	-	-	-	-	929,919
Facility Maintenance/Repairs/Capital Outlay	785,000	-	-	499,000	-	-	1,284,000
Snow removal	-	-	-	-	-	-	-
Lawn Care	130,539	-	-	-	-	-	130,539
AC Maintenance & Repair	199,200	-	-	-	-	-	199,200
Total Facilities	4,002,959	-	-	499,000	-	-	4,501,959
Total Expenses Before Bldg	80,656,076	11,544,087	4,758,723	2,724,000	794,481	909,439	101,386,806
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	2,922,500	-	-	-	-	-	2,922,500
Scheduled Bond Payment - Interest	5,837,231	-	-	-	-	-	5,837,231
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	4,274,325	(2,979,583)	(796,819)	-	(104,714)	(364,165)	29,045
	4.56%	-34.79%	-20.11%	0.00%	-15.18%	-66.79%	0.03%

Somerset Academy of Las Vegas - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: North Las Vegas - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	775						775
Kinder	127						127
1st Grade	130						130
2nd Grade	128						128
3rd Grade	130						130
4th Grade	130						130
5th Grade	130						130
6th Grade	-						-
7th Grade	-						-
8th Grade	-						-
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	775	-	-	-	-	-	775
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		100					100
EL Count	36						36
GATE Count	-						-
FRL %	287		45.32%				45%
At-Risk (FRL) Count	25						25
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	30.00						30.00
SPED Teachers	-	3.00					3.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	1.00						1.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	-						-
Gate Teacher	-						-
Total Teaching Staff	35.00	3.00	-	-	-	-	38.00
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	-						-
Dean	1.00						1.00
Curriculum Coach	2.00				2.00	1.00	5.00
School Counselor	2.00						2.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	1.00						1.00
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	3.00	4.00					7.00
Campus Monitor/Custodian	2.00						2.00
Cafeteria Manager			2.00				2.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		1.00					1.00
School Psychologist		0.50					0.50
OT							-
School Nurse	0.50						0.50
On Campus Sub	1.00						1.00
Other: NSLP staff							-
Total Admin & Support	18.5	6.5	2.0	-	2.0	1.0	30.0
Total # Teachers	35.00	3.00	-	-	-	-	38.00
Total # Admin & Support	18.50	6.50	2.00	-	2.00	1.00	30.00
Total Staff	53.50	9.50	2.00	-	2.00	1.00	68.00
Total Salaries & Benefits as % of Expenses							66.2%
Instruction Salaries as % of Total Salaries							64.0%
Admin & Support Salaries as % of Total Salaries							36.0%
Rent as % of Revenue							9.0%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	7,295,850						7,295,850
ELL Weight	152,496						152,496
Gifted and Talented Education (GATE)	-						-
At-Risk Weight	82,375						82,375
Local SPED		212,223					212,223
SPED Discretionary Unit		384,000					384,000
Total State Revenues	7,530,721	596,223	-	-	-	-	8,126,944
Federal Revenue							
SPED Funding (Part B)		108,145					108,145
National School Lunch Program (NSLP) - Breakfast			144,145				144,145
National School Lunch Program (NSLP) - Lunch			273,749				273,749
Title I					152,786		152,786
Title II						40,219	40,219
Title III							-
Title IV						12,925	12,925
Other:							-
Total Federal Revenues	-	108,145	417,893	-	152,786	53,144	731,968
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				300,000			300,000
Donation(s)							-
Earnings on Investments	148,200						148,200
Total Other Revenues	148,200	-	-	300,000	-	-	448,200
Total Revenues (consolidated)	7,678,921	704,368	417,893	300,000	152,786	53,144	9,307,112
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
Personnel Costs - Unrestricted Salaries	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	128,832						128,832
Assistant Principal(s)	175,100						175,100
ELL Coordinator	-						-
Dean	72,100						72,100
Curriculum Coach	133,900				149,350	72,100	355,350
School Counselor	121,746						121,746
Social Worker / Mental Health	-						-
Teachers Salaries	2,257,500						2,257,500
SPED Teachers		193,500					193,500
Office Manager/ Registrar / Banker	123,600						123,600
Secretary & FASA	70,680						70,680
Instructional Aide(s)	87,480	116,640	-				204,120
Campus Monitors/Plant Operator	87,360						87,360
Cafeteria Manager	-						-
Total Unrestricted Salaries	3,258,298	310,140	-	-	149,350	72,100	3,789,888
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	70,452					70,452
Speech Pathologist	-	97,850					97,850
School Psychologist	-	57,165					57,165
OT	-						-
School Nurse	49,440						49,440
GATE Teacher	-						-
National School Lunch Program (NSLP) Staff	-	-	55,440				55,440
On Campus Sub	30,600	-	-				30,600
Total Restricted Salaries	80,040	225,467	55,440	-	-	-	360,947
Total Salaries and Wages	3,338,338	535,607	55,440	-	149,350	72,100	4,150,835
PERS - 33.5%	1,002,490	146,649	18,572		50,032	24,154	1,241,896
Insurances/Employment Taxes/Other Benefits	488,784	84,192	15,117		19,389	9,578	617,059
Retention	66,750	7,000	1,000		3,500	1,750	80,000
Holiday	7,438	1,188	250		250	125	9,250
Stipend	-						-
Additional Bonuses	-						-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	40,625	6,105	-				46,730
Total Benefits and Related	1,621,086	245,133	34,939	-	73,172	35,606	2,009,935
Total Payroll / Benefits and Related	4,959,424	780,740	90,379	-	222,522	107,706	6,160,771
Material Equipment and Supplies							
Consumables	162,750						162,750
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	23,250						23,250
Classroom Supplies	31,000						31,000
Copier Supplies	7,750						7,750
Nursing Supplies	6,200						6,200
SPED Supplies	-	15,000					15,000
Athletics/Extra	-						-
Custodial Supplies	34,875						34,875
Total Material Equipment and Supplies	265,825	15,000	-	-	-	-	280,825

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	6,300						6,300
Contracted Services: SPED	-	58,125					58,125
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation							-
Management Fee (Academica Nevada)	383,625						383,625
Payroll Services	13,538	3,638	1,950				19,125
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	37,920						37,920
IT Set-up Fees	21,000						21,000
State Administrative Fee	94,134						94,134
Affiliation Fee - Inc.	36,479						36,479
Affiliation Fee - Professional Development	36,479						36,479
Professional Development	-						-
Total Purchased Services	650,725	61,763	1,950	-	-	-	714,438
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones							-
Postage	1,250						1,250
Website	5,500						5,500
Copier / Printing	60,000						60,000
Infinite Campus	5,538						5,538
Property Insurance	16,875						16,875
Liability Insurance	14,766						14,766
Other Insurances	21,094						21,094
NSLP - Breakfast			151,731				151,731
NSLP - Lunch			247,196				247,196
Advertising/Marketing	5,500						5,500
Travel	4,000						4,000
Background and Fingerprinting	600	-	-	-	-	-	600
Dues and Fees	13,000						13,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	99,000						99,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				300,000			300,000
Misc Purchases	3,500						3,500
Contingencies	-						-
Total Other	275,342	-	398,927	300,000	-	-	974,269
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	102,000						102,000
Natural Gas	4,800						4,800
Water / Sewer	40,000						40,000
Garbage/Disposal	7,200						7,200
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	94,018						94,018
Facility Maintenance/Repairs/Capital Outlay	50,000						50,000
Snow removal	-						-
Lawn Care	12,500						12,500
AC Maintenance & Repair	20,000						20,000
Total Facilities	338,518	-	-	-	-	-	338,518
Total Expenses Before Bldg	6,489,834	857,502	491,256	300,000	222,522	107,706	8,468,820
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	294,153	-	-	-	-	-	294,153
Scheduled Bond Payment - Interest	543,957	-	-	-	-	-	543,957
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	350,977	(153,134)	(73,362)	-	(69,736)	(54,562)	182
	4.57%	-21.74%	-17.56%	0.00%	-45.64%	-102.67%	0.00%

Somerset: North Las Vegas - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Sky Pointe - FY25		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)		9,414						9,414
Total Students (FTEs)		2,174						2,174
Kinder		130						130
1st Grade		130						130
2nd Grade		130						130
3rd Grade		130						130
4th Grade		130						130
5th Grade		130						130
6th Grade		155						155
7th Grade		155						155
8th Grade		155						155
9th Grade		262						262
10th Grade		252						252
11th Grade		230						230
12th Grade		185						185
Total Students (FTEs)		2,174	-	-	-	-	-	2,174
Prior Year Numbers		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count			267					267
EL Count		38						38
GATE Count		19						19
FRL %		355		19.75%				20%
At-Risk (FRL) Count		-						-
Teaching Staff		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers		79.00						79.00
SPED Teachers		-	12.00					12.00
Art Teacher		2.00						2.00
Music		2.00						2.00
PE Teacher		2.00						2.00
Technology (STEM)		2.00						2.00
Spanish / Language		2.00						2.00
Additional Elective Teachers		3.00						3.00
Gate Teacher		1.00						1.00
Total Teaching Staff		93.00	12.00	-	-	-	-	105.00
Admin & Support		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal		1.00						1.00
Assistant Principal		5.00						5.00
ELL Coordinator		-						-
Dean		1.00						1.00
Curriculum Coach		2.00				1.00		3.00
School Counselor		3.00						3.00
Social Worker/ Mental Health		1.00						1.00
Office Manager/Banker		2.00						2.00
Registrar		2.00						2.00
Clinic Aide/ FASA		2.00						2.00
Receptionist		2.00						2.00
Teacher Assistants (SPED Included)		13.00	13.00					26.00
Campus Monitor/Custodian		6.00						6.00
Cafeteria Manager				3.00				3.00
Parent Engagement Corrdinator								-
SPED Facilitator			1.00					1.00
Speech Pathologist			1.00					1.00
School Psychologist			1.00					1.00
OT								-
School Nurse		1.00						1.00
On Campus Sub		2.00						2.00
Other: NSLP staff								-
Total Admin & Support		43.0	16.0	3.0	-	-	1.0	63.0
Total # Teachers		93.00	12.00	-	-	-	-	105.00
Total # Admin & Support		43.00	16.00	3.00	-	-	1.00	63.00
Total Staff		136.00	28.00	3.00	-	-	1.00	168.00
Total Salaries & Benefits as % of Expenses								63.5%
Instruction Salaries as % of Total Salaries								76.1%
Admin & Support Salaries as % of Total Salaries								23.9%
Rent as % of Revenue								8.1%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	20,466,036						20,466,036
ELL Weight	160,968						160,968
Gifted and Talented Education (GATE)	21,451						21,451
At-Risk Weight	-						-
Local SPED		591,030					591,030
SPED Discretionary Unit	-	1,025,280					1,025,280
Total State Revenues	20,648,455	1,616,310	-	-	-	-	22,264,765
Federal Revenue							
SPED Funding (Part B)		288,747					288,747
National School Lunch Program (NSLP) - Breakfast			176,211				176,211
National School Lunch Program (NSLP) - Lunch			677,766				677,766
Title I							-
Title II						112,403	112,403
Title III							-
Title IV							-
Other:							-
Total Federal Revenues	-	288,747	853,978	-	-	112,403	1,255,128
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				525,000			525,000
Donation(s)							-
Earnings on Investments	385,800						385,800
Total Other Revenues	385,800	-	-	525,000	-	-	910,800
Total Revenues (consolidated)	21,034,255	1,905,057	853,978	525,000	-	112,403	24,430,693
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	242,000	-	-	242,000
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	242,000	-	-	242,000
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	185,823						185,823
Assistant Principal(s)	515,000						515,000
ELL Coordinator	-						-
Dean	61,800						61,800
Curriculum Coach	164,800					82,400	247,200
School Counselor	247,200						247,200
Social Worker / Mental Health	72,100						72,100
Teachers Salaries	6,164,000						6,164,000
SPED Teachers		804,000					804,000
Office Manager/ Registrar / Banker	288,400						288,400
Secretary & FASA	141,360						141,360
Instructional Aide(s)	379,080	379,080	-				758,160
Campus Monitors/Custodian	256,320						256,320
Cafeteria Manager	-						-
Total Unrestricted Salaries	8,475,883	1,183,080	-	-	-	82,400	9,741,363
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	93,101					93,101
Speech Pathologist	-	61,800					61,800
School Psychologist	-	75,190					75,190
OT	-						-
School Nurse	61,800						61,800
GATE Teacher	67,000						67,000
National School Lunch Program (NSLP) Staff	-	-	74,520				74,520
On Campus Sub	61,200						61,200
Total Restricted Salaries	190,000	230,091	74,520	-	-	-	494,611
Total Salaries and Wages	8,665,883	1,413,171	74,520	-	-	82,400	10,235,974
PERS - 33.5%	2,903,071	473,412	24,964	-	-	27,604	3,429,051
Insurances/Employment Taxes/Other Benefits	1,250,690	240,615	22,282	-	-	10,046	1,523,633
Retention	161,000	23,000	1,500	-	-	1,750	187,250
Holiday	17,750	3,500	375	-	-	125	21,750
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	25,000						25,000
Subst. Teachers (11 days/Teacher)	128,055	24,420	-	-	-	-	152,475
Total Benefits and Related	4,485,566	764,948	49,121	-	-	39,525	5,339,159
Total Payroll / Benefits and Related	13,151,449	2,178,119	123,641	-	-	121,925	15,575,133
Material Equipment and Supplies							
Consumables	456,540						456,540
Dual Enrollment - Student Fees/Textbooks	111,000						111,000
Curriculum/Tech/Furniture	-						-
Office Supplies	65,220						65,220
Classroom Supplies	86,960						86,960
Copier Supplies	21,740						21,740
Nursing Supplies	17,392						17,392
SPED Supplies	-	40,050					40,050
Athletics/Extra	125,000						125,000
Custodial Supplies	97,830						97,830
Total Material Equipment and Supplies	981,682	40,050	-	-	-	-	1,021,732

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	18,900						18,900
Contracted Services: SPED	-	239,140					239,140
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation							-
Management Fee (Academica Nevada)	1,076,130						1,076,130
Payroll Services	32,100	7,800	2,175				42,075
Audit/Tax	13,750						13,750
Legal Fees	20,000						20,000
IT Services	105,072						105,072
IT Set-up Fees	37,500						37,500
State Administrative Fee	258,106						258,106
Affiliation Fee - Inc.	102,330						102,330
Affiliation Fee - Professional Development	102,330						102,330
Professional Development	-						-
Total Purchased Services	1,766,218	246,940	2,175	-	-	-	2,015,333
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	15,450						15,450
Internet	28,840						28,840
Cell Phones							-
Postage	3,000						3,000
Website	5,500						5,500
Copier / Printing	92,400						92,400
Infinite Campus	14,631						14,631
Property Insurance	47,707						47,707
Liability Insurance	41,743						41,743
Other Insurances	59,633						59,633
NSLP - Breakfast			185,486				185,486
NSLP - Lunch			612,024				612,024
Advertising/Marketing	10,000						10,000
Travel	15,000						15,000
Background and Fingerprinting	1,200	-	-	-	-	-	1,200
Dues and Fees	20,000						20,000
Prior Year Surplus allocated by board							-
Graduation	20,000						20,000
Loan Repayments							-
Cap Lease - Interest	83,000						83,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				525,000			525,000
Misc Purchases	10,000						10,000
Contingencies	920,972						920,972
Total Other	1,389,076	-	797,510	525,000	-	-	2,711,586
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	300,000						300,000
Natural Gas	-						-
Water / Sewer	96,000						96,000
Garbage/Disposal	64,000						64,000
Fire and Security alarms	25,000						25,000
Contracted Janitorial Services	230,219						230,219
Facility Maintenance/Repairs/Capital Outlay	175,000			242,000			417,000
Snow removal	-						-
Lawn Care	17,900						17,900
AC Maintenance & Repair	60,000						60,000
Total Facilities	968,119	-	-	242,000	-	-	1,210,119
Total Expenses Before Bldg	18,256,543	2,465,109	923,326	767,000	-	121,925	22,533,903
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	693,347	-	-	-	-	-	693,347
Scheduled Bond Payment - Interest	1,282,156	-	-	-	-	-	1,282,156
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	802,210	(560,052)	(69,348)	-	-	(9,522)	163,288
	3.81%	-29.40%	-8.12%	0.00%	#DIV/0!	-8.47%	0.67%

Somerset: Sky Pointe - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Losee - FY25	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	2,464						2,464
Kinder	130						130
1st Grade	130						130
2nd Grade	130						130
3rd Grade	130						130
4th Grade	130						130
5th Grade	130						130
6th Grade	262						262
7th Grade	262						262
8th Grade	262						262
9th Grade	260						260
10th Grade	232						232
11th Grade	206						206
12th Grade	200						200
Total Students (FTEs)	2,464	-	-	-	-	-	2,464
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		247					247
EL Count	147						147
GATE Count	-						-
FRL %	837		43.38%				43%
At-Risk (FRL) Count	128						128
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	91.00						91.00
SPED Teachers	-	13.00					13.00
Art Teacher	2.00						2.00
Music	2.00						2.00
PE Teacher	2.00						2.00
Technology (STEM)	2.00						2.00
Spanish / Language	2.00						2.00
Additional Elective Teachers	5.00						5.00
Gate Teacher	-						-
Total Teaching Staff	106.00	13.00	-	-	-	-	119.00
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	1.00						1.00
Assistant Principal	5.00						5.00
ELL Coordinator	4.00						4.00
Dean	2.00						2.00
Curriculum Coach	2.00				1.00	2.00	5.00
School Counselor	6.00				2.00		8.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	2.00						2.00
Registrar	3.00						3.00
Clinic Aide/ FASA	3.00						3.00
Receptionist	3.00						3.00
Teacher Assistants (SPED Included)	13.00	13.00	2.00		1.00	-	29.00
Campus Monitor/Custodian	10.00						10.00
Cafeteria Manager			4.00				4.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		1.00					1.00
School Psychologist		1.00					1.00
OT							-
School Nurse	1.00						1.00
On Campus Sub	3.00						3.00
Other: NSLP staff							-
Total Admin & Support	58.0	16.0	6.0	-	4.0	2.0	86.0
Total # Teachers	106.00	13.00	-	-	-	-	119.00
Total # Admin & Support	58.00	16.00	6.00	-	4.00	2.00	86.00
Total Staff	164.00	29.00	6.00	-	4.00	2.00	205.00
Total Salaries & Benefits as % of Expenses							67.0%
Instruction Salaries as % of Total Salaries							69.7%
Admin & Support Salaries as % of Total Salaries							30.3%
Rent as % of Revenue							8.2%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	23,196,096						23,196,096
ELL Weight	622,692						622,692
Gifted and Talented Education (GATE)	-						-
At-Risk Weight	421,760						421,760
Local SPED		604,721					604,721
SPED Discretionary Unit		948,480					948,480
Total State Revenues	24,240,548	1,553,201	-	-	-	-	25,793,749
Federal Revenue							
SPED Funding (Part B)		267,118					267,118
National School Lunch Program (NSLP) - Breakfast			404,490				404,490
National School Lunch Program (NSLP) - Lunch			768,177				768,177
Title I					431,035		431,035
Title II						124,991	124,991
Title III							-
Title IV						40,168	40,168
Other:							-
Total Federal Revenues	-	267,118	1,172,667	-	431,035	165,159	2,035,979
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				300,000			300,000
Donation(s)							-
Earnings on Investments	448,500						448,500
Total Other Revenues	448,500	-	-	300,000	-	-	748,500
Total Revenues (consolidated)	24,689,048	1,820,319	1,172,667	300,000	431,035	165,159	28,578,228
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	170,000	-	-	170,000
Borrowings	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	170,000	-	-	170,000
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	168,936						168,936
Assistant Principal(s)	566,500						566,500
ELL Coordinator	329,600						329,600
Dean	164,800						164,800
Curriculum Coach	164,800				112,299	177,160	454,259
School Counselor	494,400				171,032		665,432
Social Worker / Mental Health	-						-
Teachers Salaries	7,102,000						7,102,000
SPED Teachers		871,000					871,000
Office Manager/ Registrar / Banker	309,000						309,000
Secretary & FASA	202,920						202,920
Instructional Aide(s)	379,080	379,080	58,320	-	29,160		845,640
Campus Monitors/Custodian	427,200						427,200
Cafeteria Manager							-
Total Unrestricted Salaries	10,309,236	1,250,080	58,320	-	312,490	177,160	12,107,287
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	87,550					87,550
Speech Pathologist	-	87,035					87,035
School Psychologist	-	82,400					82,400
OT	-						-
School Nurse	86,520						86,520
GATE Teacher	-						-
National School Lunch Program (NSLP) Staff	-	-	116,640				116,640
On Campus Sub	91,800	-	-				91,800
Total Restricted Salaries	178,320	256,985	116,640	-	-	-	551,945
Total Salaries and Wages	10,487,556	1,507,065	174,960	-	312,490	177,160	12,659,232
PERS - 33.5%	3,513,331	504,867	58,612	-	104,684	59,349	4,240,843
Insurances/Employment Taxes/Other Benefits	1,509,892	251,184	45,743	-	39,406	20,655	1,866,880
Retention	194,750	24,250	3,000	-	5,750	3,500	231,250
Holiday	21,250	3,625	750	-	500	250	26,375
Stipend	-						-
Additional Bonuses	-						-
Tuition Reimbursements	25,000						25,000
Subst. Teachers (11 days/Teacher)	123,910	26,455	-	-	-	-	150,365
Total Benefits and Related	5,388,133	810,381	108,104	-	150,341	83,753	6,540,713
Total Payroll / Benefits and Related	15,875,690	2,317,446	283,064	-	462,831	260,913	19,199,945
Material Equipment and Supplies							
Consumables	517,440						517,440
Dual Enrollment - Student Fees/Textbooks	50,000						50,000
Curriculum/Tech/Furniture	-						-
Office Supplies	73,920		2,500				76,420
Classroom Supplies	98,560						98,560
Copier Supplies	24,640						24,640
Nursing Supplies	19,712						19,712
SPED Supplies	-	37,050					37,050
Athletics/Extra	150,000						150,000
Custodial Supplies	110,880						110,880
Total Material Equipment and Supplies	1,045,152	37,050	2,500	-	-	-	1,084,702

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	18,900						18,900
Contracted Services: SPED	-	147,840					147,840
Contracted Services: Crossing Guards	25,393						25,393
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	1,219,680						1,219,680
Payroll Services	38,400	8,025	2,850				49,275
Audit/Tax	13,750						13,750
Legal Fees	20,000						20,000
IT Services	118,992						118,992
IT Set-up Fees	37,500						37,500
State Administrative Fee	303,007						303,007
Affiliation Fee - Inc.	115,980						115,980
Affiliation Fee - Professional Development	115,980						115,980
Professional Development	-						-
Total Purchased Services	2,027,583	155,865	2,850	-	-	-	2,186,298
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	15,450						15,450
Internet	28,840						28,840
Cell Phones	-						-
Postage	3,000						3,000
Website	5,500						5,500
Copier / Printing	90,000						90,000
Infinite Campus	16,516						16,516
Property Insurance	55,172						55,172
Liability Insurance	48,276						48,276
Other Insurances	68,966						68,966
NSLP - Breakfast			425,779				425,779
NSLP - Lunch			693,665				693,665
Advertising/Marketing	10,000						10,000
Travel	15,000						15,000
Background and Fingerprinting	1,200	-	-	-	-	-	1,200
Dues and Fees	18,000						18,000
Prior Year Surplus allocated by board							-
Graduation	30,000						30,000
Loan Repayments							-
Cap Lease - Interest	56,000						56,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				300,000			300,000
Misc Purchases	20,000						20,000
Contingencies	695,883						695,883
Total Other	1,177,803	-	1,119,444	300,000	-	-	2,597,247
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	360,000						360,000
Natural Gas	-						-
Water / Sewer	108,000						108,000
Garbage/Disposal	36,000						36,000
Fire and Security alarms	20,000						20,000
Contracted Janitorial Services	231,936						231,936
Facility Maintenance/Repairs/Capital Outlay	200,000			170,000			370,000
Snow removal	-						-
Lawn Care	40,039						40,039
AC Maintenance & Repair	50,000						50,000
Total Facilities	1,045,975	-	-	170,000	-	-	1,215,975
Total Expenses Before Bldg	21,172,203	2,510,361	1,407,859	470,000	462,831	260,913	26,284,167
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	722,905	-	-	-	-	-	722,905
Scheduled Bond Payment - Interest	1,633,038	-	-	-	-	-	1,633,038
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	1,160,903	(690,042)	(235,192)	-	(31,796)	(95,754)	108,119
	4.70%	-37.91%	-20.06%	0.00%	-7.38%	-57.98%	0.38%

Somerset: Losee - FY25

Operating SPED NSLP Other Title I Title II/III/IV Total (24-25)

Somerset: Stephanie - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	960						960
Kinder	99						99
1st Grade	99						99
2nd Grade	100						100
3rd Grade	100						100
4th Grade	101						101
5th Grade	103						103
6th Grade	120						120
7th Grade	120						120
8th Grade	118						118
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	960	-	-	-	-	-	960
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		143					143
EL Count	38						38
GATE Count	36						36
FRL %	266		36.82%				37%
At-Risk (FRL) Count	-						-
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	36.00						36.00
SPED Teachers	-	6.00					6.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	1.00						1.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	1.50						1.50
Gate Teacher	1.00						1.00
Total Teaching Staff	43.50	6.00	-	-	-	-	49.50
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	1.00						1.00
Dean							-
Curriculum Coach	1.00				1.00	1.00	3.00
School Counselor	2.00						2.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	-						-
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	9.00	6.00					15.00
Campus Monitor/Custodian	2.00						2.00
Cafeteria Manager			1.50				1.50
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		-					-
School Psychologist		1.00					1.00
OT							-
School Nurse	1.00						1.00
On Campus Sub	1.00						1.00
Other: NSLP staff							-
Total Admin & Support	23.0	8.0	1.5	-	1.0	1.0	34.5
Total # Teachers	43.50	6.00	-	-	-	-	49.50
Total # Admin & Support	23.00	8.00	1.50	-	1.00	1.00	34.50
Total Staff	66.50	14.00	1.50	-	1.00	1.00	84.00
Total Salaries & Benefits as % of Expenses							67.2%
Instruction Salaries as % of Total Salaries							72.5%
Admin & Support Salaries as % of Total Salaries							27.5%
Rent as % of Revenue							7.1%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	9,037,440						9,037,440
ELL Weight	160,968						160,968
Gifted and Talented Education (GATE)	40,644						40,644
At-Risk Weight	-						-
Local SPED		321,757					321,757
SPED Discretionary Unit		549,120					549,120
Total State Revenues	9,239,052	870,877	-	-	-	-	10,109,929
Federal Revenue							
SPED Funding (Part B)		154,647					154,647
National School Lunch Program (NSLP) - Breakfast			145,065				145,065
National School Lunch Program (NSLP) - Lunch			275,496				275,496
Title I					105,946		105,946
Title II						49,934	49,934
Title III							-
Title IV							-
Other:							-
Total Federal Revenues	-	154,647	420,561	-	105,946	49,934	731,088
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				300,000			300,000
Donation(s)							-
Earnings on Investments	169,500						169,500
Total Other Revenues	169,500	-	-	300,000	-	-	469,500
Total Revenues (consolidated)	9,408,552	1,025,524	420,561	300,000	105,946	49,934	11,310,517
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	87,000	-	-	87,000
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	87,000	-	-	87,000
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	126,072						126,072
Assistant Principal(s)	206,000						206,000
ELL Coordinator	82,400						82,400
Dean	-						-
Curriculum Coach	82,400				73,130	73,130	228,660
School Counselor	164,800						164,800
Social Worker / Mental Health	-						-
Teachers Salaries	2,741,250						2,741,250
SPED Teachers		387,000					387,000
Office Manager/ Registrar / Banker	133,900						133,900
Secretary & FASA	41,694						41,694
Instructional Aide(s)	262,440	174,960	-				437,400
Campus Monitor/Custodian	85,440						85,440
Cafeteria Manager	-						-
Total Unrestricted Salaries	3,926,396	561,960	-	-	73,130	73,130	4,634,616
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	77,250					77,250
Speech Pathologist	-	-					-
School Psychologist	-	91,670					91,670
OT	-						-
School Nurse	66,950						66,950
GATE Teacher	64,500						64,500
National School Lunch Program (NSLP) Staff	-	-	43,740				43,740
On Campus Sub	30,600	-	-				30,600
Total Restricted Salaries	162,050	168,920	43,740	-	-	-	374,710
Total Salaries and Wages	4,088,446	730,880	43,740	-	73,130	73,130	5,009,326
PERS - 33.5%	1,369,630	244,845	14,653	-	24,499	24,499	1,678,124
Insurances/Employment Taxes/Other Benefits	604,775	121,413	11,436	-	9,624	9,624	756,872
Retention	78,375	11,500	750	-	1,750	1,750	94,125
Holiday	9,063	1,750	188	-	125	125	11,250
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	57,923	12,210	-	-	-	-	70,133
Total Benefits and Related	2,134,764	391,718	27,026	-	35,998	35,998	2,625,504
Total Payroll / Benefits and Related	6,223,211	1,122,598	70,766	-	109,128	109,128	7,634,831
Material Equipment and Supplies							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	201,600						201,600
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	28,800		2,500				31,300
Classroom Supplies	38,400						38,400
Copier Supplies	9,600						9,600
Nursing Supplies	7,680						7,680
SPED Supplies	-	21,450					21,450
Athletics/Extra	1,000						1,000
Custodial Supplies	43,200						43,200
Total Material Equipment and Supplies	330,280	21,450	2,500	-	-	-	354,230

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	12,600						12,600
Contracted Services: SPED	-	216,000					216,000
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	475,200						475,200
Payroll Services	16,463	4,650	1,838				22,950
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	46,800						46,800
IT Set-up Fees	21,000						21,000
State Administrative Fee	115,488						115,488
Affiliation Fee - Inc.	45,187						45,187
Affiliation Fee - Professional Development	45,187						45,187
Professional Development	-						-
Total Purchased Services	799,175	220,650	1,838	-	-	-	1,021,663
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones	-						-
Postage	1,250						1,250
Website	5,500						5,500
Copier / Printing	45,000						45,000
Infinite Campus	6,740						6,740
Property Insurance	21,549						21,549
Liability Insurance	18,856						18,856
Other Insurances	26,937						26,937
NSLP - Breakfast			152,700				152,700
NSLP - Lunch			248,774				248,774
Advertising/Marketing	5,000				5,000		5,000
Travel	7,500						7,500
Background and Fingerprinting	600	-	-	-	-	-	600
Dues and Fees	13,000						13,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	20,000						20,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				300,000			300,000
Misc Purchases	10,000						10,000
Contingencies	180,749						180,749
Total Other	387,401	-	401,473	300,000	-	-	1,088,874
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	96,000						96,000
Natural Gas	-						-
Water / Sewer	21,500						21,500
Garbage/Disposal	36,000						36,000
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	85,920						85,920
Facility Maintenance/Repairs/Capital Outlay	90,000			87,000			177,000
Snow removal	-						-
Lawn Care	12,000						12,000
AC Maintenance & Repair	18,000						18,000
Total Facilities	367,420	-	-	87,000	-	-	454,420
Total Expenses Before Bldg	8,107,486	1,364,698	476,577	387,000	109,128	109,128	10,554,017
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	247,095	-	-	-	-	-	247,095
Scheduled Bond Payment - Interest	558,187	-	-	-	-	-	558,187
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	495,783	(339,173)	(56,016)	-	(3,182)	(59,194)	38,218
	5.27%	-33.07%	-13.32%	0.00%	-3.00%	-118.55%	0.34%

Somerset: Stephanie - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Lone Mountain - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	992						992
Kinder	104						104
1st Grade	104						104
2nd Grade	104						104
3rd Grade	104						104
4th Grade	104						104
5th Grade	104						104
6th Grade	124						124
7th Grade	122						122
8th Grade	122						122
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	992	-	-	-	-	-	992
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		156					156
EL Count	51						51
GATE Count	56						56
FRL %	207		28.70%				29%
At-Risk (FRL) Count							-
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	36.00						36.00
SPED Teachers	-	7.00					7.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	2.00						2.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	1.00						1.00
Gate Teacher	1.00						1.00
Total Teaching Staff	44.00	7.00	-	-	-	-	51.00
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	1.00						1.00
Dean	1.00						1.00
Curriculum Coach	2.00						2.00
School Counselor	1.00						1.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	1.00						1.00
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	9.00	6.00				2.00	17.00
Campus Monitor/Custodian	3.00						3.00
Cafeteria Manager			2.00				2.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		1.00					1.00
School Psychologist		-					-
OT							-
School Nurse	-						-
On Campus Sub	1.00						1.00
Other: NSLP staff							-
Total Admin & Support	25.0	8.0	2.0	-	-	2.0	37.0
Total # Teachers	44.00	7.00	-	-	-	-	51.00
Total # Admin & Support	25.00	8.00	2.00	-	-	2.00	37.00
Total Staff	69.00	15.00	2.00	-	-	2.00	88.00
Total Salaries & Benefits as % of Expenses							66.9%
Instruction Salaries as % of Total Salaries							75.5%
Admin & Support Salaries as % of Total Salaries							24.5%
Rent as % of Revenue							7.4%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	9,338,688						9,338,688
ELL Weight	216,036						216,036
Gifted and Talented Education (GATE)	63,224						63,224
At-Risk Weight	-						-
Local SPED		326,321					326,321
SPED Discretionary Unit		599,040					599,040
Total State Revenues	9,617,948	925,361	-	-	-	-	10,543,309
Federal Revenue							
SPED Funding (Part B)		168,706					168,706
National School Lunch Program (NSLP) - Breakfast			116,843				116,843
National School Lunch Program (NSLP) - Lunch			221,898				221,898
Title I							-
Title II						51,866	51,866
Title III							-
Title IV							-
Other:							-
Total Federal Revenues	-	168,706	338,741	-	-	51,866	559,313
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				250,000			250,000
Donation(s)							-
Earnings on Investments	189,000						189,000
Total Other Revenues	189,000	-	-	250,000	-	-	439,000
Total Revenues (consolidated)	9,806,948	1,094,067	338,741	250,000	-	51,866	11,541,622
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	131,016						131,016
Assistant Principal(s)	206,000						206,000
ELL Coordinator	82,400						82,400
Dean	82,400						82,400
Curriculum Coach	132,400						132,400
School Counselor	82,400						82,400
Social Worker / Mental Health	-						-
Teachers Salaries	2,773,500						2,773,500
SPED Teachers		451,500					451,500
Office Manager/ Registrar / Banker	103,000						103,000
Secretary & FASA	70,680						70,680
Instructional Aide(s)	262,440	174,960	-	-	-	58,320	495,720
Campus Monitors/Custodian	128,160						128,160
Cafeteria Manager							-
Total Unrestricted Salaries	4,054,396	626,460	-	-	-	58,320	4,739,176
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	66,950					66,950
Speech Pathologist	-	61,800					61,800
School Psychologist	-	-					-
OT	-						-
School Nurse	-						-
GATE Teacher	64,500						64,500
National School Lunch Program (NSLP) Staff	-	-	49,680				49,680
On Campus Sub	30,600		-	-	-	-	30,600
Total Restricted Salaries	95,100	128,750	49,680	-	-	-	273,530
Total Salaries and Wages	4,149,496	755,210	49,680	-	-	58,320	5,012,706
PERS - 33.5%	1,390,081	252,995	16,643	-	-	19,537	1,679,257
Insurances/Employment Taxes/Other Benefits	623,295	128,817	14,854	-	-	15,248	782,214
Retention	81,250	12,750	1,000	-	-	1,000	96,000
Holiday	9,375	1,875	250	-	-	250	11,750
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	58,940	14,245	-	-	-	-	73,185
Total Benefits and Related	2,177,941	410,682	32,747	-	-	36,035	2,657,406
Total Payroll / Benefits and Related	6,327,437	1,165,892	82,427	-	-	94,355	7,670,112
Material Equipment and Supplies							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	208,320						208,320
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	29,760		2,500				32,260
Classroom Supplies	39,680						39,680
Copier Supplies	9,920						9,920
Nursing Supplies	7,936						7,936
SPED Supplies	-	23,400					23,400
Athletics/Extra	1,000						1,000
Custodial Supplies	44,640						44,640
Total Material Equipment and Supplies	341,256	23,400	2,500	-	-	-	367,156

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	12,600						12,600
Contracted Services: SPED	-	252,960					252,960
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	491,040						491,040
Payroll Services	17,025	4,875	1,950				23,850
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	48,336						48,336
IT Set-up Fees	21,000						21,000
State Administrative Fee	120,224						120,224
Affiliation Fee - Inc.	46,693						46,693
Affiliation Fee - Professional Development	46,693						46,693
Professional Development	-						-
Total Purchased Services	824,862	257,835	1,950	-	-	-	1,084,647
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones	4,800						4,800
Postage	1,250						1,250
Website	5,500						5,500
Copier / Printing	51,000						51,000
Infinite Campus	6,948						6,948
Property Insurance	21,549						21,549
Liability Insurance	18,856						18,856
Other Insurances	26,937						26,937
NSLP - Breakfast			122,992				122,992
NSLP - Lunch			200,375				200,375
Advertising/Marketing	5,000						5,000
Travel	7,500						7,500
Background and Fingerprinting	600	-	-	-	-	-	600
Dues and Fees	13,000						13,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	83,000						83,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				250,000			250,000
Misc Purchases	10,000						10,000
Contingencies	233,467						233,467
Total Other	514,127	-	323,367	250,000	-	-	1,087,494
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	108,000						108,000
Natural Gas	-						-
Water / Sewer	70,000						70,000
Garbage/Disposal	18,000						18,000
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	85,852						85,852
Facility Maintenance/Repairs/Capital Outlay	85,000						85,000
Snow removal	-						-
Lawn Care	15,400						15,400
AC Maintenance & Repair	14,000						14,000
Total Facilities	404,252	-	-	-	-	-	404,252
Total Expenses Before Bldg	8,411,935	1,447,127	410,244	250,000	-	94,355	10,613,661
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	260,000	-	-	-	-	-	260,000
Scheduled Bond Payment - Interest	594,969	-	-	-	-	-	594,969
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	540,045	(353,060)	(71,503)	-	-	(42,489)	72,993
	5.51%	-32.27%	-21.11%	0.00%	#DIV/0!	-81.92%	0.63%

Somerset: Lone Mountain - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Aliante - FY25	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	1,168						1,168
Kinder	127						127
1st Grade	127						127
2nd Grade	127						127
3rd Grade	130						130
4th Grade	130						130
5th Grade	130						130
6th Grade	136						136
7th Grade	136						136
8th Grade	125						125
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	1,168	-	-	-	-	-	1,168
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		151					151
EL Count	22						22
GATE Count	37						37
FRL %	209		22.01%				22%
At-Risk (FRL) Count	-						-
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	42.00						42.00
SPED Teachers	-	7.00					7.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	1.00						1.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	3.00						3.00
Gate Teacher	1.00						1.00
Total Teaching Staff	51.00	7.00	-	-	-	-	58.00
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	2.00						2.00
Dean	-						-
Curriculum Coach	2.00					1.00	3.00
School Counselor	1.00						1.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	1.00						1.00
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	8.00	7.00	2.00				17.00
Campus Monitor/Custodian	2.00						2.00
Cafeteria Manager	-		1.00				1.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		-					-
School Psychologist		0.50					0.50
OT							-
School Nurse	0.50						0.50
On Campus Sub	1.00						1.00
Other: NSLP staff							-
Total Admin & Support	23.5	8.5	3.0	-	-	1.0	36.0
Total # Teachers	51.00	7.00	-	-	-	-	58.00
Total # Admin & Support	23.50	8.50	3.00	-	-	1.00	36.00
Total Staff	74.50	15.50	3.00	-	-	1.00	94.00
Total Salaries & Benefits as % of Expenses							66.0%
Instruction Salaries as % of Total Salaries							75.2%
Admin & Support Salaries as % of Total Salaries							24.8%
Rent as % of Revenue							8.4%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	10,995,552						10,995,552
ELL Weight	93,192						93,192
Gifted and Talented Education (GATE)	41,773						41,773
At-Risk Weight	-						-
Local SPED		378,806					378,806
SPED Discretionary Unit		579,840					579,840
Total State Revenues	11,130,517	958,646	-	-	-	-	12,089,163
Federal Revenue							
SPED Funding (Part B)		163,299					163,299
National School Lunch Program (NSLP) - Breakfast			105,504				105,504
National School Lunch Program (NSLP) - Lunch			200,366				200,366
Title I							-
Title II						60,746	60,746
Title III							-
Title IV							-
Other:							-
Total Federal Revenues	-	163,299	305,870	-	-	60,746	529,915
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				250,000			250,000
Donation(s)							-
Earnings on Investments	239,760						239,760
Total Other Revenues	239,760	-	-	250,000	-	-	489,760
Total Revenues (consolidated)	11,370,277	1,121,945	305,870	250,000	-	60,746	13,108,838
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	134,198						134,198
Assistant Principal(s)	206,000						206,000
ELL Coordinator	164,800						164,800
Dean	-						-
Curriculum Coach	164,800					72,100	236,900
School Counselor	82,400						82,400
Social Worker / Mental Health	-						-
Teachers Salaries	3,225,000						3,225,000
SPED Teachers		451,500					451,500
Office Manager/ Registrar / Banker	128,750						128,750
Secretary & FASA	70,680						70,680
Instructional Aide(s)	233,280	204,120	58,320				495,720
Campus Monitors/Plant Operator	85,440						85,440
Cafeteria Manager	-	-	36,360				36,360
Total Unrestricted Salaries	4,495,348	655,620	94,680	-	-	72,100	5,317,748
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	88,580					88,580
Speech Pathologist	-	-					-
School Psychologist	-	57,165					57,165
OT	-	-					-
School Nurse	49,440						49,440
GATE Teacher	64,500						64,500
National School Lunch Program (NSLP) Staff		-	24,480				24,480
On Campus Sub	30,600		-				30,600
Total Restricted Salaries	144,540	145,745	24,480	-	-	-	314,765
Total Salaries and Wages	4,639,888	801,365	119,160	-	-	72,100	5,632,513
PERS - 33.5%	1,554,363	268,457	39,919			24,154	1,886,892
Insurances/Employment Taxes/Other Benefits	680,241	134,066	24,313			9,578	848,197
Retention	89,250	13,000	1,500			1,750	105,500
Holiday	10,063	1,938	375			125	12,500
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	73,185	14,245	-				87,430
Total Benefits and Related	2,422,102	431,705	66,106	-	-	35,606	2,955,519
Total Payroll / Benefits and Related	7,061,990	1,233,070	185,266	-	-	107,706	8,588,033
Material Equipment and Supplies							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	245,280						245,280
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	60,000						60,000
Office Supplies	35,040		2,500				37,540
Classroom Supplies	46,720						46,720
Copier Supplies	11,680						11,680
Nursing Supplies	9,344						9,344
SPED Supplies	-	22,650					22,650
Athletics/Extra	1,000						1,000
Custodial Supplies	52,560						52,560
Total Material Equipment and Supplies	461,624	22,650	2,500	-	-	-	486,774

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	12,600						12,600
Contracted Services: SPED	-	321,200					321,200
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	578,160						578,160
Payroll Services	18,263	4,988	2,175				25,425
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	56,784						56,784
IT Set-up Fees	23,000						23,000
State Administrative Fee	139,131						139,131
Affiliation Fee - Inc.	54,978						54,978
Affiliation Fee - Professional Development	54,978						54,978
Professional Development	-						-
Total Purchased Services	959,143	326,188	2,175	-	-	-	1,287,506
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones	-						-
Postage	1,000						1,000
Website	5,500						5,500
Copier / Printing	45,000						45,000
Infinite Campus	8,092						8,092
Property Insurance	25,421						25,421
Liability Insurance	22,244						22,244
Other Insurances	31,777						31,777
NSLP - Breakfast			111,057				111,057
NSLP - Lunch			180,931				180,931
Advertising/Marketing	5,000				5,000		5,000
Travel	4,000						4,000
Background and Fingerprinting	1,875	-	-	-	-	-	1,875
Dues and Fees	15,000						15,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	20,000						20,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				250,000			250,000
Misc Purchases	10,000						10,000
Contingencies	329,867						329,867
Total Other	549,496	-	291,988	250,000	-	-	1,091,483
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	150,000						150,000
Natural Gas	-						-
Water / Sewer	42,000						42,000
Garbage/Disposal	22,200						22,200
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	110,594						110,594
Facility Maintenance/Repairs/Capital Outlay	85,000						85,000
Snow removal	-						-
Lawn Care	18,400						18,400
AC Maintenance & Repair	20,000						20,000
Total Facilities	456,194	-	-	-	-	-	456,194
Total Expenses Before Bldg	9,488,447	1,581,908	481,929	250,000	-	107,706	11,909,990
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	400,993	-	-	-	-	-	400,993
Scheduled Bond Payment - Interest	696,718	-	-	-	-	-	696,718
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	784,120	(459,963)	(176,059)	-	-	(46,960)	101,138
	6.90%	-41.00%	-57.56%	0.00%	#DIV/0!	-77.31%	0.77%

Somerset: Aliante - FY25

Operating SPED NSLP Other Title I Title II/III/IV Total (24-25)

Somerset: Skye Canyon - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	996						996
Kinder	104						104
1st Grade	104						104
2nd Grade	104						104
3rd Grade	104						104
4th Grade	104						104
5th Grade	104						104
6th Grade	124						124
7th Grade	124						124
8th Grade	124						124
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	996	-	-	-	-	-	996
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		124					124
EL Count	19						19
GATE Count	47						47
FRL %	121		15.67%				16%
At-Risk (FRL) Count							-
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	36.00						36.00
SPED Teachers	-	5.00					5.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	1.00						1.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	2.00						2.00
Gate Teacher	1.00						1.00
Total Teaching Staff	44.00	5.00	-	-	-	-	49.00
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	-						-
Dean	1.00						1.00
Curriculum Coach	2.00					1.00	3.00
School Counselor	2.00						2.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	1.00						1.00
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	6.00	5.00	1.00				12.00
Campus Monitor/Custodian	2.00						2.00
Cafeteria Manager			1.00				1.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		1.00					1.00
School Psychologist		0.50					0.50
OT							-
School Nurse	1.00						1.00
On Campus Sub	1.00						1.00
Other:			-				-
Total Admin & Support	22.0	7.5	2.0	-	-	1.0	32.5
Total # Teachers	44.00	5.00	-	-	-	-	49.00
Total # Admin & Support	22.00	7.50	2.00	-	-	1.00	32.50
Total Staff	66.00	12.50	2.00	-	-	1.00	81.50
Total Salaries & Benefits as % of Expenses							66.2%
Instruction Salaries as % of Total Salaries							71.3%
Admin & Support Salaries as % of Total Salaries							28.7%
Rent as % of Revenue							7.3%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	9,376,344						9,376,344
ELL Weight	80,484						80,484
Gifted and Talented Education (GATE)	53,063						53,063
At-Risk Weight	-						-
Local SPED		282,964					282,964
SPED Discretionary Unit		476,160					476,160
Total State Revenues	9,509,891	759,124	-	-	-	-	10,269,015
Federal Revenue							
SPED Funding (Part B)		134,100					134,100
National School Lunch Program (NSLP) - Breakfast			64,052				64,052
National School Lunch Program (NSLP) - Lunch			388,141				388,141
Title I							-
Title II						52,023	52,023
Title III							-
Title IV							-
Other:							-
Total Federal Revenues	-	134,100	452,194	-	-	52,023	638,316
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				300,000			300,000
Donation(s)							-
Earnings on Investments	192,240						192,240
Total Other Revenues	192,240	-	-	300,000	-	-	492,240
Total Revenues (consolidated)	9,702,131	893,224	452,194	300,000	-	52,023	11,399,571
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	139,183						139,183
Assistant Principal(s)	206,000						206,000
ELL Coordinator	-						-
Dean	82,400						82,400
Curriculum Coach	164,800					72,100	236,900
School Counselor	164,800						164,800
Social Worker / Mental Health	-						-
Teachers Salaries	2,773,500						2,773,500
SPED Teachers		322,500					322,500
Office Manager/ Registrar / Banker	108,150						108,150
Secretary & FASA	70,680						70,680
Instructional Aide(s)	174,960	145,800	21,960				342,720
Campus Monitors/Custodian	85,440						85,440
Cafeteria Manager	-						-
Total Unrestricted Salaries	3,969,913	468,300	21,960	-	-	72,100	4,532,273
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	86,520					86,520
Speech Pathologist	-	60,000					60,000
School Psychologist	-	44,478					44,478
OT	-						-
School Nurse	67,980						67,980
GATE Teacher	64,500						64,500
National School Lunch Program (NSLP) Staff	-	-	29,160				29,160
On Campus Sub	30,600						30,600
Total Restricted Salaries	163,080	190,998	29,160	-	-	-	383,238
Total Salaries and Wages	4,132,993	659,298	51,120	-	-	72,100	4,915,512
PERS - 33.5%	1,384,553	205,965	17,125	-	-	24,154	1,631,796
Insurances/Employment Taxes/Other Benefits	603,653	108,711	14,920	-	-	9,578	736,861
Retention	79,750	10,000	1,000	-	-	1,750	92,500
Holiday	9,000	1,563	250	-	-	125	10,938
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	58,940	10,175	-	-	-	-	69,115
Total Benefits and Related	2,150,896	336,413	33,295	-	-	35,606	2,556,210
Total Payroll / Benefits and Related	6,283,890	995,711	84,415	-	-	107,706	7,471,722
Material Equipment and Supplies							
Consumables	209,160						209,160
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	29,880		2,500				32,380
Classroom Supplies	39,840						39,840
Copier Supplies	9,960						9,960
Nursing Supplies	7,968						7,968
SPED Supplies	-	18,600					18,600
Athletics/Extra	1,000						1,000
Custodial Supplies	44,820						44,820
Total Material Equipment and Supplies	342,628	18,600	2,500	-	-	-	363,728

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	12,600						12,600
Contracted Services: SPED	-	149,400					149,400
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	493,020						493,020
Payroll Services	16,350	4,313	1,950				22,613
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	48,528						48,528
IT Set-up Fees	18,500						18,500
State Administrative Fee	118,874						118,874
Affiliation Fee - Inc.	46,882						46,882
Affiliation Fee - Professional Development	46,882						46,882
Professional Development	-						-
Total Purchased Services	822,885	153,713	1,950	-	-	-	978,548
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones	2,400						2,400
Postage	1,500						1,500
Website	5,500						5,500
Copier / Printing	48,000						48,000
Infinite Campus	6,974						6,974
Property Insurance	21,549						21,549
Liability Insurance	18,856						18,856
Other Insurances	26,937						26,937
NSLP - Breakfast	-		67,424				67,424
NSLP - Lunch	-		350,492				350,492
Advertising/Marketing	5,000						5,000
Travel	4,000						4,000
Background and Fingerprinting	600	-	-	-	-	-	600
Dues and Fees	15,000						15,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	20,000						20,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				300,000			300,000
Misc Purchases	10,000						10,000
Contingencies	281,290						281,290
Total Other	492,326	-	417,916	300,000	-	-	1,210,242
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	114,000						114,000
Natural Gas	-						-
Water / Sewer	60,000						60,000
Garbage/Disposal	17,600						17,600
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	91,382						91,382
Facility Maintenance/Repairs/Capital Outlay	100,000						100,000
Snow removal	-						-
Lawn Care	14,300						14,300
AC Maintenance & Repair	17,200						17,200
Total Facilities	422,482	-	-	-	-	-	422,482
Total Expenses Before Bldg	8,364,211	1,168,023	506,781	300,000	-	107,706	10,446,721
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	304,007	-	-	-	-	-	304,007
Scheduled Bond Payment - Interest	528,207	-	-	-	-	-	528,207
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	505,706	(274,800)	(54,588)	-	-	(55,683)	120,635
	5.21%	-30.76%	-12.07%	0.00%	#DIV/0!	-107.04%	1.06%

Somerset: Skye Canyon - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Executive Office - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	-						-
Total Students (FTEs)	-						-
Kinder	-						-
1st Grade	-						-
2nd Grade	-						-
3rd Grade	-						-
4th Grade	-						-
5th Grade	-						-
6th Grade	-						-
7th Grade	-						-
8th Grade	-						-
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	-	-	-	-	-	-	-
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		-					-
EL Count							-
GATE Count	-						-
FRL %							0%
At-Risk (FRL) Count	-						-
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers							-
SPED Teachers							-
Art Teacher							-
Music							-
PE Teacher							-
Technology (STEM)							-
Spanish / Language							-
Additional Elective Teachers							-
Gate Teacher							-
Total Teaching Staff	-	-	-	-	-	-	-
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal							-
Assistant Principal							-
ELL Coordinator							-
Dean							-
Curriculum Coach / Grant Coordinator	1.00		0.50				1.50
School Counselor							-
Social Worker/ Mental Health							-
Office Manager/Banker	1.00						1.00
Registrar							-
Clinic Aide/ FASA							-
Receptionist							-
Teacher Assistants (SPED Included)							-
Campus Monitor/Custodian							-
Cafeteria Manager							-
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist							-
School Psychologist							-
OT							-
School Nurse							-
On Campus Sub							-
Other: NSLP staff							-
Total Admin & Support	2.0	1.0	0.5	-	-	-	3.5
Total # Teachers	-	-	-	-	-	-	-
Total # Admin & Support	2.00	1.00	0.50	-	-	-	3.50
Total Staff	2.00	1.00	0.50	-	-	-	3.50
Total Salaries & Benefits as % of Expenses							79.8%
Instruction Salaries as % of Total Salaries							0.0%
Admin & Support Salaries as % of Total Salaries							100.0%
Rent as % of Revenue							#DIV/0!

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	-						-
ELL Weight	-						-
Gifted and Talented Education (GATE)	-						-
At-Risk Weight	-						-
Local SPED		-					-
SPED Discretionary Unit	-	-					-
Total State Revenues	-	-	-	-	-	-	-
Federal Revenue							
SPED Funding (Part B)		-					-
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			-				-
Title I							-
Title II							-
Title III							-
Title IV							-
Other:							-
Total Federal Revenues	-	-	-	-	-	-	-
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)					-	-	-
Donation(s)							-
Earnings on Investments							-
Total Other Revenues	-	-	-	-	-	-	-
Total Revenues (consolidated)	-	-	-	-	-	-	-
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-		-	-	-
Borrowings		-	-		-	-	-
							-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal							-
Assistant Principal(s)							-
ELL Coordinator	-						-
Dean							-
Curriculum Coach / Grant Coordinator	88,250		40,603				128,853
School Counselor	-						-
Social Worker / Mental Health	-						-
Teachers Salaries	-						-
SPED Teachers		-					-
Office Manager/ Registrar / Banker	79,728						79,728
Secretary & FASA	-						-
Instructional Aide(s)	-	-					-
Campus Monitors/Plant Operator	-						-
Cafeteria Manager	-						-
Total Unrestricted Salaries	167,978	-	40,603	-	-	-	208,581
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	103,000					103,000
Speech Pathologist	-	-					-
School Psychologist	-	-					-
OT	-						-
School Nurse	-						-
GATE Teacher	-						-
National School Lunch Program (NSLP) Staff	-	-	-				-
On Campus Sub	-						-
Total Restricted Salaries	-	103,000	-	-	-	-	103,000
Total Salaries and Wages	167,978	103,000	40,603	-	-	-	311,581
PERS - 33.5%	56,273	34,505	13,602	-	-	-	104,380
Insurances/Employment Taxes/Other Benefits	20,237	10,984	4,996	-	-	-	36,216
Retention	3,500	500	875	-	-	-	4,875
Holiday	250	125	63	-	-	-	438
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	2,000						2,000
Subst. Teachers (11 days/Teacher)	-	-	-	-	-	-	-
Total Benefits and Related	82,260	46,114	19,535	-	-	-	147,909
Total Payroll / Benefits and Related	250,238	149,114	60,138	-	-	-	459,489
Material Equipment and Supplies							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	80,010						80,010
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	6,500						6,500
Classroom Supplies	-						-
Copier Supplies	-						-
Nursing Supplies	-						-
SPED Supplies	-	-					-
Athletics/Extra	-						-
Custodial Supplies	-						-
Total Supplies	86,510	-	-	-	-	-	86,510

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services							-
Contracted Services: SPED							-
Contracted Services: Crossing Guards							-
Contracted Services:							-
Management Fee (Academica Nevada)	-						-
Payroll Services	1,950	245	613	-	-	-	2,808
Audit/Tax							-
Legal Fees							-
IT Services	720						720
IT Set-up Fees							-
State Administrative Fee							-
Affiliation Fee - Inc.							-
Affiliation Fee - Professional Development							-
Professional Development							-
Total Purchased Services	2,670	245	613	-	-	-	3,528
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone							-
Internet							-
Cell Phones							-
Postage							-
Website							-
Copier / Printing							-
Infinite Campus							-
Property Insurance							-
Liability Insurance							-
Other Insurances							-
NSLP - Breakfast							-
NSLP - Lunch	6,000						6,000
Advertising/Marketing	-						-
Travel	10,000						10,000
Background and Fingerprinting	-	-	-	-	-	-	-
Dues and Fees	10,000						10,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	-						-
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures							-
Misc Purchases							-
Contingencies							-
Total Other	26,000	-	-	-	-	-	26,000
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	-						-
Natural Gas	-						-
Water / Sewer	-						-
Garbage/Disposal	-						-
Fire and Security alarms	-						-
Contracted Janitorial Services	-						-
Facility Maintenance/Repairs/Capital Outlay	-						-
Snow removal	-						-
Lawn Care	-						-
AC Maintenance & Repair	-						-
Total Facilities	-	-	-	-	-	-	-
Total Expenses Before Bldg	365,418	149,359	60,750	-	-	-	575,527
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	-	-	-	-	-	-	-
Scheduled Bond Payment - Interest	-	-	-	-	-	-	-
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	(365,418)	(149,359)	(60,750)	-	-	-	(575,527)
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Somerset: Executive Office - FY25

Operating SPED NSLP Other Title I Title II/III/IV Total (24-25)

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**

AGENDA ITEM: **4c – REVIEW AND APPROVAL OF IT SERVICES FROM THE FOLLOWING VENDORS: 1) INTELLATEK AND 2) ONWARD**

NUMBER OF ENCLOSURES: **2**

SUBJECT: **APPROVAL OF IT SERVICES**

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **SOMERSET PRINCIPALS**

PROPOSED WORDING FOR MOTION/ACTION:

FISCAL IMPACT: **No**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **7-10 MINUTES**

BACKGROUND: **WHEN THE IT CONTRACT WAS APPROVED IN JUNE, THE BOARD MADE IT CONDITIONAL ON INITIATING A REQUEST FOR BIDS IN THE SPRING OF 2024. THE BIDS HAVE BEEN RECEIVED AND WILL BE PRESENTED TO THE BOARD FOR VENDOR SELECTION.**










IT SERVICES PROPOSAL



SUBMITTED TO:
Somerset Academy
Nevada

layer8s.com
786-212-1660

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Introduction

At Layer 8 Solutions, we are pleased to introduce our proposal to deliver managed IT Services tailored to your schools' specific requirements. Recognizing the unique needs and objectives of each institution, we are committed to collaborating closely with your leadership to devise a customized strategy for success.

I sincerely appreciate your time and attention in reviewing the enclosed proposal for your managed IT services.

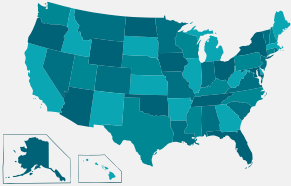
Sincerely,



Tony Fernandez, CEO
305-986-4318
afernandez@layer8s.com

Key Statistics

Total States in the U.S.



Supports schools in 8 states – including Florida, Georgia, South Carolina, North Carolina, Texas, California, Ohio, and Nevada.

Total Number of Schools



Assists over 165 schools.

Total Number of Students



Services 250,000+ Students.

Total Number of Devices



Manages 150,000+ Devices.

Total Number of Employees



Aids over 9,000 Employees.

Total Number of C.O.T.F.



Installed over 3,000 Classrooms of the Future.

Company Overview

About Us:

Since its establishment in 2010, Layer 8 Solutions has been leveraging expertise across all significant IT disciplines. This enables us to integrate multiple platforms within a single ecosystem, thereby reducing project management and operating costs while streamlining the deployment of new campuses.

Our Mission:

Our mission is to deliver technology solutions to schools that align with their strategic objectives, while minimizing overhead costs and implementing efficient infrastructure operations. This ensures that the majority of their technology budget is directly allocated to enhancing instruction.

We understand that every school's needs and goals are unique and will work with its leadership, to determine the right formula for success.



Tony Fernandez - CEO



Mario Eirea - CTO

Our Services

Layer 8 Solutions offers a comprehensive range of technology services.

These include the following:

Network Infrastructure



- Network Architecture & Design
- Network Administration
- Office 365 Integration
- Content Filter Management & CIPA Compliance
- Active Directory & SSO Integration

System Administration



- Colēgia Integration & SSO
- Mobile Device Management
- Windows Image Creation
- NSLP POS System Installation & Support

Our Services

Professional Services



- Technician Recruitment, Training, & Supervision
- On-site Technology Assessments
- Technology Planning
- Procurement & Vendor Liaison
- Periodic Strategic Reviews

A la Carte Services



- VOIP Phone System Installation
- Device Deployment & Imaging
- Interactive Panel Installation
- Classroom Audio/Video Installation (C.O.T.F.)
- Security Camera Installation

Our Differentiators

Integration:

- Leveraging in-house capabilities and expertise, we provide our client schools a single source for technology services. Additionally, we offer support in all major technology disciplines a school may require, during all phases of the lifecycle, from planning, to construction, implementation, and support.
- By reducing the number of communication paths, we save time and money cutting down on unnecessary communication and reducing project management and documentation overhead; freeing up the bandwidth for principals to focus on other priorities.

Agility & Adaptability:

- At Layer 8 Solutions, we understand that change is the only constant. We engage new challenges and changing industry dynamics by researching and piloting different emerging technologies, to ensure we move swiftly and safely to adopt new technologies.

Our References

1. Somerset Academy Bethany

Contact Person: Erika Rains

Email: rains.erika@somersetcollegeprep.org

2. Mater Academy Middle High

Contact Person: Jorge Macho

Email: jmacho@charterschoolit.com

3. Pinecrest Glades Academy

Contact Person: Susie Dopico

Email: sdopico@pinecrestglades.com

4. SLAM! Atlanta

Contact Person: Robert Lee

Email: rlee@slamatlanta.com

5. Doral Academy of Texas

Contact Person: Jennifer DeSousa

Email: jdesousa@doralacademytx.com

Our References

6. City of Hialeah Educational Academy

Contact Person: Carlos Alvarez

Email: calvarez@coheaedu.com

7. Doral Academy North Carolina

Contact Person: Annaliet Echaniz

Email: aechaniz@doralacademync.com

8. Mater Biscayne Academy

Contact Person: Victoriano Rodriguez

Email: vrodriguez@materbiscayne.com

9. Somerset Academy Chapel Trail

Contact Person: Bernie Montero

Email: berntero@somersetacademy.com

Pricing

All Inclusive Costs for Network Infrastructure, System Administration, and Professional Services:

\$3.50 per student per month



IT Services Proposal

Submitted To,
Gary McClain
Somerset Academy of Las Vegas

Submitted By,
Chad Davis, VP Sales
Onward Technology

onwardtechnology.com

Onward Technology, LLC
DBA: Onward Technology Solutions
<https://onwardtechnology.com/>

05/08/2024

Dear Somerset Academy,

It is our pleasure to present the following proposal to provide Managed IT Services for Somerset Academy of Las Vegas.

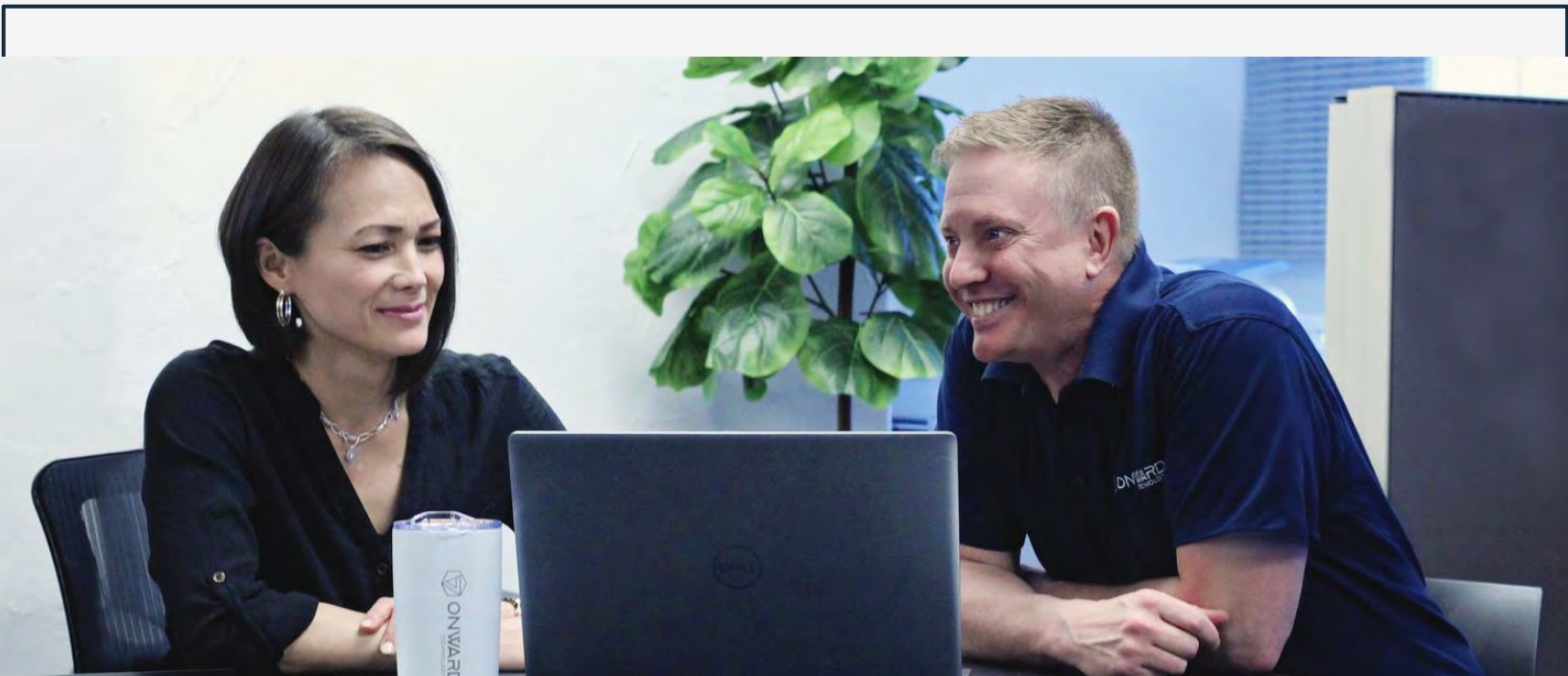
Onward Technology's mission is to make working with technology frustration-free for charter schools. We strive to make every part of the technology support process enjoyable for our clients, through training courteous, friendly technicians, going above and beyond in resolving any technology need, and using unlimited, all-inclusive support agreements to avoid unexpected invoices.

We thank you for your time and consideration in reviewing the following proposal for your managed IT Services.

Sincerely,



Chad Davis, VP Sales
503.997.6226
Chad@OnwardTechnology.com



Onward Technology Experience and Qualifications

Overview

Onward Technology has been supporting charter school technology since 2010. We are an education-focused IT services firm headquartered in Draper, Utah, with a primary business of managing the IT needs specifically for charter schools. We currently have 28 full-time IT professionals focused on maintaining our school networks, as well as administrative support staff to assist in meeting the full scope of your needs, for a total of 37 employees.

Since 2010, Onward has grown largely through word-of-mouth from satisfied charter school customers to become the largest provider of IT services to charter schools in Utah, supporting several dozen charter schools within the state. Onward also provides IT services to school districts, non-profits, small businesses, and other public entities, and has client locations in throughout the country. Within the state of Nevada, Onward currently provides services for Mater Academy, Las Vegas Motor Speedway, and the Nevada Department of Transportation. Though Onward has grown to support a diverse clientele across 15 states, our core business remains providing IT support to charter schools and school districts.

Onward's involvement in the education space in Utah includes close relationships with the Utah Telehealth and Education Network (UETN) and the Utah Association of Public Charter Schools (UAPCS). When UETN was selecting new content filtering solutions for a statewide contract, Onward engineers were involved in helping to evaluate solutions. Onward looks forward to establishing similar relationships and impact within Nevada's educational environment.



Onward Products and Services

Onward provides a full scope of technology services, including network design and management, helpdesk services, hosting and cloud services, procurement support, physical security and cybersecurity, data backup and disaster recovery, and low-voltage cabling.

Onward supports virtually any IT-related product. For end-user devices, for example, we are proficient in supporting Apple devices and associated management software (i.e. JAMF, Apple Device Manager, etc.), Windows devices (PCs) and management solutions (e.g. LanSchool, GoGuardian, Securly, etc.), and Chrome devices for both students and faculty. We have school clients that are predominantly Apple, others that only use Windows devices, and some that exclusively use Chromebooks. We also support and manage 2-in-1 devices and tablets from any manufacturer, including iPads, Samsung Galaxy Tabs, and Amazon Fire tablets. Onward can procure and implement any combination of those solutions, and maintains partnerships with manufacturers such as Dell, Lenovo, HP, Acer, CTL, Google, and Samsung.

Onward also supports the full breadth of network infrastructure solutions, including firewalls and routers, managed network switches, content filters, wireless access points, physical servers, local and cloud-hosted VMs, cloud deployments, and physical and remote backups and recovery. Among current client infrastructure, we currently support network equipment from nearly every manufacturer, including Cisco, Meraki, HPE/Aruba, Juniper/Mist, Ruckus/Brocade, Sophos, Fortinet, Palo Alto, iBoss, ContentKeeper, Synology, Dell, and more. While we typically have found certain solutions to be the highest performance and value for schools – and will recommend those – we can generally support whichever network solutions our client schools opt to implement (with a few exceptions).

We also provide data/voice cabling, door access control installation and maintenance, surveillance camera systems, business continuity / disaster recovery solutions, projector / tv / smartboard installation, private cloud hosting, CIS cybersecurity framework implementation, VOIP phone support, anti-virus and managed threat response, network operations center monitoring, fiber optic wiring, and other custom projects.

TECHNICAL QUALIFICATIONS

Onward Technology personnel maintain a high standard of technical qualifications and certifications. Beyond our extensive charter-specific experience and knowledge base, members of our technical staff hold multiple industry certifications including:

- Certified Wireless Network Administrator (CWNP);
- CompTIA A+, Network+, Project+, and Security+;
- Certified Ethical Hacker (EC-Council),
- Microsoft Certified: Identity and Access Administrator Associate;
- Google ChromeOS and Workspace Administrator;
- Various manufacturer specific certifications and credentials

Each of our school clients receive dedicated support technicians with the ability to manage and troubleshoot the entire scope of the school technology infrastructure, from user hardware to network configurations. Complex issues are escalated by your support technician to an assigned technical team lead or member of our Systems Administration team. While issues may come up that an individual technician isn't able to immediately solve, our collective experience and proficiency across Onward has proven able to overcome every challenge we've faced supporting charter schools for over a decade.

Many of our opportunities outside of education have come as the result of expertise developed supporting school-specific needs. For example, developing a proven Wi-Fi solution and design capable of delivering a seamless experience to schools during testing has allowed us to provide reliable Wi-Fi to thousands of fans at Las Vegas Motor Speedway on race days.



SERVICE APPROACH



Dedicated Support Admin



Team Lead



Technology Success Manager



Director of Client Success



Service Desk Manager

Onward Technology clients experience support from a full-team of IT professionals. Each member of your assigned support team has specific responsibilities to ensure we proactively help you move forward toward your technology goals.

Your Dedicated Support Admin is your main point of contact for day-to-day technology questions or issues. They will provide consistent onsite visits to resolve support tickets, maintain the network, and work with administration. Each Support Admin reports to a Team Lead that monitors their client needs and checks in on service quality. The Team Lead performs regular reviews of the network and receives automatic notifications if a support ticket isn't responded to or resolved quickly enough.

Your Technology Success Manager is an extra layer of contact to ensure you are happy both with your support admin and the state of your technology. They will regularly be in contact to check in and to provide technology advisory, and schedule quarterly Technology Success Meetings to develop and maintain a proactive five-year technology plan for the school.

Our Service Desk Manager provides oversight of all support tickets, response times, and issue resolutions to keep things moving smoothly. You'll never need to wonder where a given issue is at in the process or why it isn't resolved yet.

Beyond their assigned resources, school principals also have access to direct lines for our Director of Client Success and CEO, so that urgent needs can be escalated immediately for rapid resolution.

Onward also believes strongly in an all-inclusive approach to service. Where some IT service companies charge fees for device setup, onsite time, and maintenance on top of their monthly agreement costs, Onward clients only pay a flat, transparent fee each month. Everything we do is included in that cost.

Pain-Free Onboarding

We understand that schools considering a move to a new IT service provider may sometimes feel hesitation or fear around what onboarding might entail. Will there be downtime? Will files or data be affected? That's why we've developed a streamlined process that ensures minimal disruption to your operations while efficiently transitioning systems and configurations over to our team.

Here's how our onboarding process sets us apart:

- 1. Personalized Approach:** We believe in tailor-made solutions for each of our clients. Our dedicated team of experts works closely with you to understand your unique school needs, challenges, and goals prior to making any changes to your network. This personalized approach ensures that we design a customized onboarding plan that perfectly aligns with your requirements.
- 2. Seamless Integration:** Our seasoned professionals handle every aspect of the onboarding process with precision and care. From initial setup to data migration and software integration, we ensure a seamless transition that minimizes downtime and eliminates disruptions to your daily operations.
- 3. Minimal Impact on Staff:** We understand how painful interruptions to faculty and administration can be. That's why we prioritize minimizing any impact on their workflow during the onboarding process. For any changes that may cause a level of downtime, our team works after hours and behind the scenes, ensuring that your staff can focus on their tasks with minimal interruptions.
- 4. Comprehensive Training and Support:** As part of our onboarding process, we provide comprehensive training and support to your staff. Whether it's familiarizing them with new software systems or providing ongoing technical assistance, we ensure that your team feels confident and empowered to utilize our services to their fullest potential.
- 5. Proactive Communication:** Communication is key to a successful onboarding experience. We keep you informed every step of the way, providing regular updates on the progress of the onboarding process and addressing any concerns or questions you may have promptly.
- 6. Continuous Improvement:** Our commitment to excellence doesn't end with onboarding. We continuously monitor and evaluate our processes to identify areas for improvement and optimize the client experience. Your feedback is invaluable to us, and we welcome any suggestions for enhancing our services further.

Onward Onboarding Process: Streamlining Client Transitions

Our goal is to make your transition to our managed services as seamless and efficient as possible. Below is an overview of our step-by-step process to ensure a smooth onboarding experience:

1. Initial Consultation:

- Our dedicated onboarding team will schedule an initial consultation with your organization's key stakeholders to understand your specific needs, goals, and pain points.
- During this consultation, we'll gather essential information about your current systems, workflows, and IT infrastructure, including credentials. We'll then develop an onboarding plan tailored to your organization's requirements outlining the timeline, milestones, and tasks required for a successful transition to our managed services.

2. Transition of Credentials:

- As soon as we receive credentials from your outgoing service provider, we will log in to each appliance and software to verify and update them, ensuring your outgoing provider no longer retains access. In situations where not all credentials are provided or accurate, some ongoing requests to the outgoing provider may be required.
 - **No end-user impact**
- For some managed software, such as anti-virus, we may need to submit a request to the software vendor to move Somerset's tenant to our managed dashboard. Doing so may take a few days, but will not affect end users in the meantime.
 - **No end-user impact**

3. Hardware and Configuration Changes:

- Depending on the hardware and network design currently in place, Onward may need to replace or reconfigure some network appliances to ensure adequate security and performance are in place. Onward would do these changes one building at a time during a scheduled after-hours window. Onward staff will be onsite at the location at the start of day following to ensure that the changes do not affect users as they begin to connect to the network. If any issues arise, our team will be able to immediately troubleshoot and resolve them.
 - **Scheduled after-hours impact. Potential minimal impact the next day**
- Depending on how your current data and server backups are set up, Onward will likely be able to migrate your existing data storage to our backup solution. If adequate backups are not currently in place, Onward will take a snapshot of current configurations to backup prior to beginning network changes.
 - **No end-user impact**

Onward Onboarding Process: Streamlining Client Transitions

3. Hardware and Configuration Changes (continued):

- If Somerset does not have an Active Director Domain set up (or if it is set up incorrectly), Onward may need to rebuild the Domain Controller, which would require some period of scheduled downtime as well as needing to manually add each current computer to the new domain. Most of the time, this is not required and there is no impact.
 - **Possible scheduled after-hours impact**

4. Software Integration:

- If necessary, we'll integrate our managed services software with your existing systems and applications. Any new software can be remotely pushed out to all of your devices remotely using Group Policy.
 - **No end-user impact**

5. Employee Training:

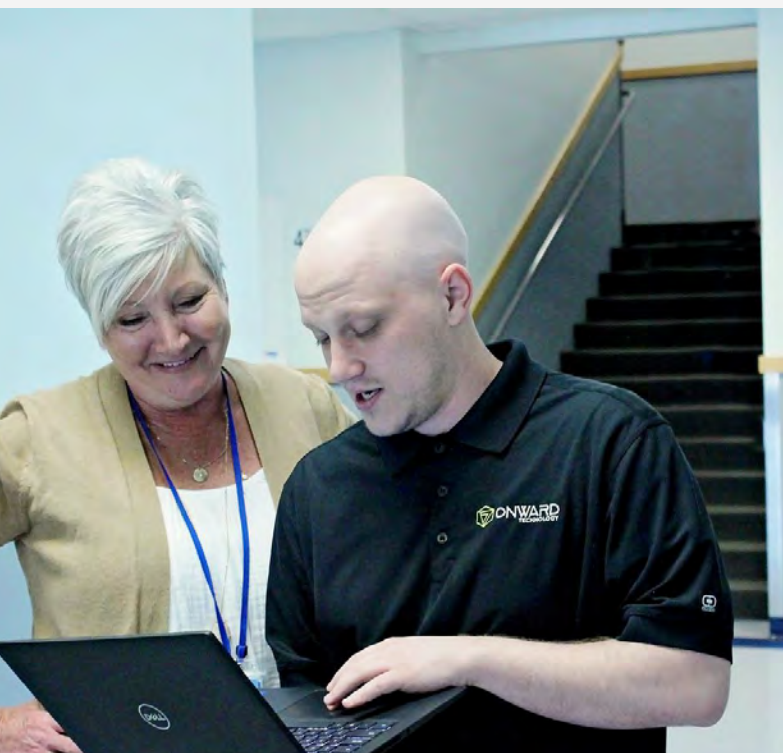
- Onward will provide resources – including videos, PDF's, and in-person training – to ensure all of your staff understand how to best work with us, including how to submit and manage support tickets for technology issues. Our staff will also add an Onward Helpdesk icon to all staff computers to provide a simple way for Somerset staff members to connect with us. Beyond our ticketing system, we also offer support via email or direct phone line.
 - **Ongoing low-impact**

6. Feedback, Evaluation, and Action Plan:

- After the onboarding process is complete, we'll continue to maintain open lines of communication to ensure that we've met your expectations in every way.
- If you feel that anything has been left undone, or is different from your expectations, we will make it right.
- As part of our migration, we'll identify additional recommendations for enhancing the security and performance of the network. Following the conclusion of onboarding, those recommendations will be presented and added to an action plan if Somerset opts to implement them.

REFERENCES

- i) Mater Academy of Nevada**
Contact: Renee Fairless
Phone: (702) 379-2736
Email: Renee.fairless@materlv.org
- ii) Career Prep High School Ohio**
Contact: Bryce Johnson
Phone: (805) 258-2022
Email: bryce.johnson@careerprepschool.com
- iii) Utah International Charter School**
Contact: Tessa Scheffler
Phone: (801) 913-5028
Email: tscheffler@utahinternational.org
- iv) Dual Immersion Academy**
Contact: Jazmeen Gonzalez
Phone: (801) 972-1425 x202
Email: jazmeen.gonzalez@diacharter.org
- v) Utah County Academy of Science**
Contact: Brent Clark
Phone: (801) 863-2222
Email: brent.clark@ucas-edu.net
- vi) Entheos Academy**
Contact: Sue Talmadge
Phone: (801) 417-5444 x102
Email: sue.talmadge@entheosacademy.org



- i) Speedway Motorsports (NASCAR Race Speedways and Facilities)**
Contact: Doug Harrison
Phone: (817) 215-8486
Email: dharrison@texamotorspeedway.com
- ii) LendingClub Bank**
Contact: David Hatch
Phone: (801) 420-5220
Email: dhatch@lendingclub.com
- iii) Anagraphica Inc**
Contact: Jason Strong
Phone: (801) 975-9900
Email: jstrong@anagraphica.com

Scope of Services for Somerset Academy

Initial Location Onboarding

- Documentation of existing infrastructure, technology uses, hardware/software
- Onsite orientation for staff
- Network remediation – (reconfigure to Network 2.0 Standard)
- Network refresh all locations: Access points, switches, Firewalls
- Assessment and review of all IT systems and workflows
- Initial onboarding report with recommendations and budgets

Software Patching

- Server OS
- Client OS (Desktops/Laptops)
- Network Equipment (Routers, Firewalls, Switches, Wireless, Content Filter, UPS)
- Standard applications (e.g. Microsoft Office, Adobe Creative Suite, Chrome)
- In-house applications

Security

- Client Antivirus/Anti-Malware (management)
- Internet filter management and recommendations
- VPN Management
- Network 2.0 Security Standard
- AD Admin Privilege / Access Audit
- MFA (included with M365)
- DUO (Network MFA management)
- Huntress management (SOC, Incident Response)

Business and Data Continuity

- Backup and disaster recovery server (if needed))
- Offsite data cloud replication
- Data restoration and recovery

IT and Third-Party Vendor Management

- Software license inventory and expirations/renewals
- Hardware inventory and lifecycle management
- Telecom Providers
- Software and Hardware Vendors
- Electricians
- Phone System Vendors

Tier 1 and Tier 2 management

- Onsite visits split between campuses daily
- Emergency/Off-Hours Support as needed
- Ticketing system integration
- Workstation installation and migration
- M365 management

Strategic and Tactical IT Support

- Assigned Technology Success Manager
- Operational goal setting and achievement (How can IT better help your school?)
- Quarterly Technology Success Meetings
- Budgeting and forecasting
- Telecom Reviews
- Employee off/on boarding
- Cyber Insurance auditing

Procurement

- Product (Hardware, Software, Cloud Services) evaluation and reviews
- Purchasing, Coordination, Staging, RMAs as needed
- Deployment of hardware and software for new employees

Multiplatform

- Support of client machines with Windows, Chrome and MAC OS

Software Licenses Included

- SolarWinds monitoring of supported equipment

Domain, DNS, SSL

- Management of domain names, expirations, renewals
- Support for DNS changes, working with any external DNS hosting providers
- SSL key procurement, expirations, renewals
- DNS control management

Monitoring

- 24/7/365 monitoring of servers and network
- Alerts during/outside of office hours
- Deep data gathering and history using SolarWinds
- Monitoring of Uninterruptible Power Supplies and data center temperatures when hardware sensors are installed.

Hardware Included under contract

- Limited Spare Equipment Shelf for Emergencies
- Network equipment – all locations – Ruckus Wireless APs and Switches

Additional Available, Out-of-Scope Licensing/Services Offered - Separately Charged

- New offices or office moves
- Low Voltage Cabling
- Hardware installations requiring power tools or ceiling / wall access

Cost Structure – Somerset Academy

Level 2 – Network Support

Unlimited remote and onsite management and support of all network devices and configurations.

- 24/7 Uptime and Capacity Monitoring
- ISP Management
- Firewall
- Phones
- Network switches
- Wireless access points
- Servers
- Content Filters
- Security

Level 1 – Desktop Support

Unlimited remote and onsite desktop support, minimum of 40 hours of scheduled weekly onsite time during school hours split as needed between campuses. Non-regular additional onsite time has no additional cost.

Monthly Fee Proposal:

- Annual IT support agreement:
\$3.35/student, estimated \$31,366/month
- 3-Yr Contract: (2.5% annual increase)

All agreements with Onward are all-inclusive. Additional costs outside of the agreement are limited to pre-approved hardware and software costs and construction-related work (low-voltage cable runs, etc.)

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**

AGENDA ITEM: **4d – REVIEW AND APPROVAL OF TECH REFRESHES FOR NORTH LAS VEGAS AND SKY POINTE CAMPUSES**

NUMBER OF ENCLOSURES: **2**

SUBJECT: **TECH REFRESHES FOR NORTH LAS VEGAS AND SKY POINTE**

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE TECH REFRESHES FOR THE NORTH LAS VEGAS AND SKY POINTE CAMPUSES.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **THE NORTH LAS VEGAS AND SKY POINTE CAMPUSES ARE DUE FOR A TECH REFRESH.**

NLV

EQUIPMENT	Total	Vendor	Item Number	C.P.U.	Total
Teacher Desktop	40	CDW	DT.R2NAA.001	\$774.05	\$30,962.00
Chromebooks	600	CDW	NX.AYVAA.001	\$275.00	\$165,000.00
Google Chromebook License	600	Intellatek	Console Mngmnt	\$25.00	\$15,000.00
Server	1	Trafera	PowerEdge T550	\$6,500.00	\$6,500.00
Server 2019 Standard	8	CDW	DG7GMGF0D5RK 0004 EDU	\$37.58	\$300.64
8TB External Hard Drive	1	CDW	SNN SEGSTEL6000100	\$156.00	\$156.00
UPS	2	CDW	SMART1500LCD	\$315.00	\$630.00
Switches (48 Port, POE)	2	Intellatek	USW-PRO48-POE	\$1,177.00	\$2,354.00
Wireless Access Points (WAPS)	50	Intellatek	U7-Pro-US	\$189.00	\$9,450.00
50 Ft Active HDMI	37	Intellatek	https://amzn.to/3J2Rw7g	\$66.31	\$2,453.47
Dumpster/Moving Truck	1	Intellatek	40 cubic yards	\$900.00	\$900.00
INTELLATEK INSTALL	1			\$20,000.00	\$20,000.00
				TOTAL	\$253,706.11

Billable Installs	QTY	\$	Total
Teacher Desktops	40	\$ 50.00	\$ 2,000.00
Chromebooks	600	\$ 25.00	\$ 15,000.00
Server	1	\$ 500.00	\$ 500.00
Wireless Access Points	50	\$ 50.00	\$ 2,500.00
TOTAL			\$ 20,000.00

SkyPointe HS

EQUIPMENT	Total	Vendor	Item Number	C.P.U.	Total
Newline 86" Interactive Display	41	CDW	Newline 86"	\$2,500.00	\$102,500.00
Chromebooks	300	CDW	NX.AYVAA.001	\$275.00	\$82,500.00
Google Chromebook License	300	Intellatek	Console Mngmnt	\$25.00	\$7,500.00
INTELLATEK INSTALL	1			\$0.00	\$0.00
				TOTAL	\$192,500.00

Billable Installs	QTY	\$	Total
TOTAL		\$	-

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**

AGENDA ITEM: **4e – REVIEW AND APPROVAL OF CAMERA REFRESHES FOR SOMERSET CAMPUSES**

NUMBER OF ENCLOSURES: **1**

SUBJECT: CAMERA REFRESHES FOR SOMERSET CAMPUSES

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE CAMERA REFRESHES FOR THE SOMERSET CAMPUSES.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **THE SOMERSET CAMPUSES ARE DUE FOR A CAMERA REFRESH.**

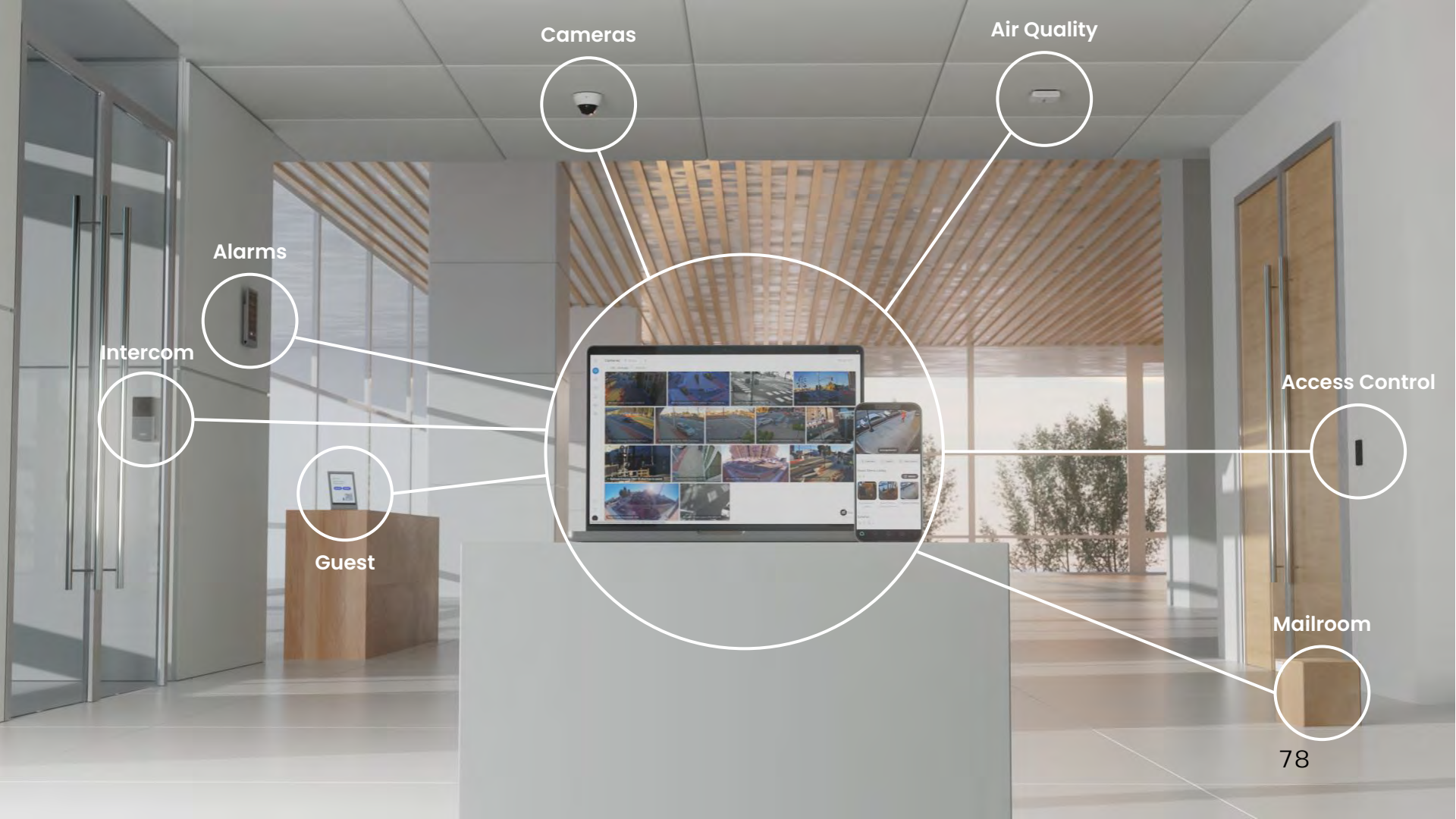
Verkada for Somerset Sky Pointe

Delivering a Safer Campus



Somerset Sky Pointe





Cameras

Air Quality

Alarms

Intercom

Guest

Access Control

Mailroom

78



Our Suite of Cloud-Based Solutions

Modernize your building's approach to physical security and awareness in an all-in-one solution.



Camera

Powerful onboard processing to bring simplicity and speed to your investigations.

Access Control

Plug-and-play access control solution built for ease of use and limitless scale.

Environmental Sensor

Data-driven insights for monitoring changes across your environment.

Alarms

Cloud-managed intrusion detection with 24-7 professional monitoring.

Guest

Personalize the check-in experience for all types of visitors while integrating with cameras and access control.

Mailroom

Intuitive app and dashboard to track shipments and help ensure deliveries get to the right people.

Intercom

Seamless talk-down and unlock capabilities to manage building traffic right from arrival.



Challenges Mater Academy Face Today

Risks and Issues of Traditional
Physical Security

1. Congested Bandwidth
2. No Coverage
3. Not scalable
4. Time management
5. Lack of Support
6. Blind Spots
7. Incident Resolution
8. Failing systems
9. Unpredictable Costs



Why make a change?

Challenge	Our Challenges	Verkada Solutions
Video Storage	<ul style="list-style-type: none">• Storage varies based on amount of activity, number of cameras, frame rate, and resolution	<ul style="list-style-type: none">• All Verkada cameras come with onboard storage providing 24/7 recording and up to 365 days of standard retention
Ease of Use	<ul style="list-style-type: none">• Systems are difficult to access, tools are complex	<ul style="list-style-type: none">• Verkada is easier for non-technical users
Bandwidth	<ul style="list-style-type: none">• Systems can use up to 3+ Mbps (20fps)	<ul style="list-style-type: none">• Verkada's hybrid cloud model only uses ~20kbps (24fps) in a steady-state. More bandwidth for students.
Maintenance and Support	<ul style="list-style-type: none">• Cameras are prone break down, taking entire systems offline• Repairs require a technician, and high out-of-warranty costs• Device software patching is resource intensive	<ul style="list-style-type: none">• All Verkada cameras include a 10-year warranty (next-day delivery on all replacements)• Cameras can be easily swapped by IT, removing the need for on-site technician visits• All software updates are included and are delivered to cameras automatically



Verkada Cameras

Simple to use, secure by default, and bandwidth friendly - Verkada cameras are easy to scale and manage from anywhere.



Dome Series

Durable and versatile, built to withstand high-traffic areas.



Mini Series

Enhanced resolution and a small form factor that fits any space.



Multisensor Camera

Four camera heads for comprehensive coverage from a single install point.



PTZ Camera

Dynamic monitoring of large areas with operator control over the camera's field of view.



Bullet Series

Performance meets durability to withstand the toughest conditions.



Fisheye Camera

Immersive coverage in 360° with digital pan-tilt-zoom.



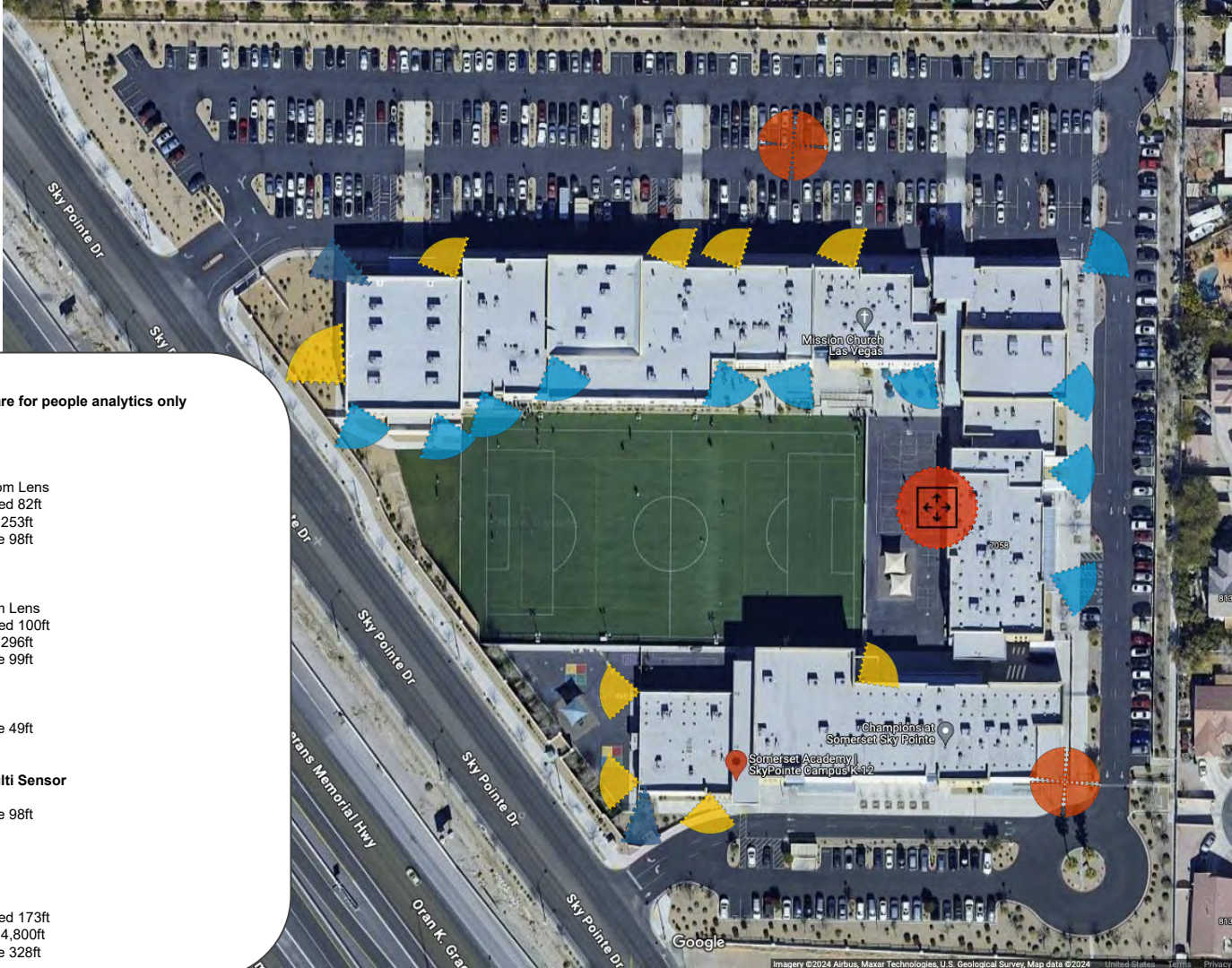
VX52 Viewing Station

Optimized for live viewing.



Total Camera Count

- CH52 - 2
- CD42E - 11
- PTZ - 1
- CD52E - 9
- CB52E - 1



Ranger are for people analytics only

CB52E



- 5MP Zoom Lens
- Unzoomed 82ft
- Zoomed 253ft
- IR Range 98ft

CD52E



- 5M Zoom Lens
- Unzoomed 100ft
- Zoomed 296ft
- IR Range 99ft

CD42 E



- IR Range 49ft
- 110.61ft

CH52 Multi Sensor



- IR Range 98ft
- 284ft

PTZ



- 5MP
- Unzoomed 173ft
- Zoomed 4,800ft
- IR Range 328ft



Total Camera Count

CM42 - 13
CD52 - 3



Somerset Academy – Sky Pointe Campus

Elementary School First Floor

Emergency Evacuation Map

All Ranges are for people analytics

CD52 Indoor Dome

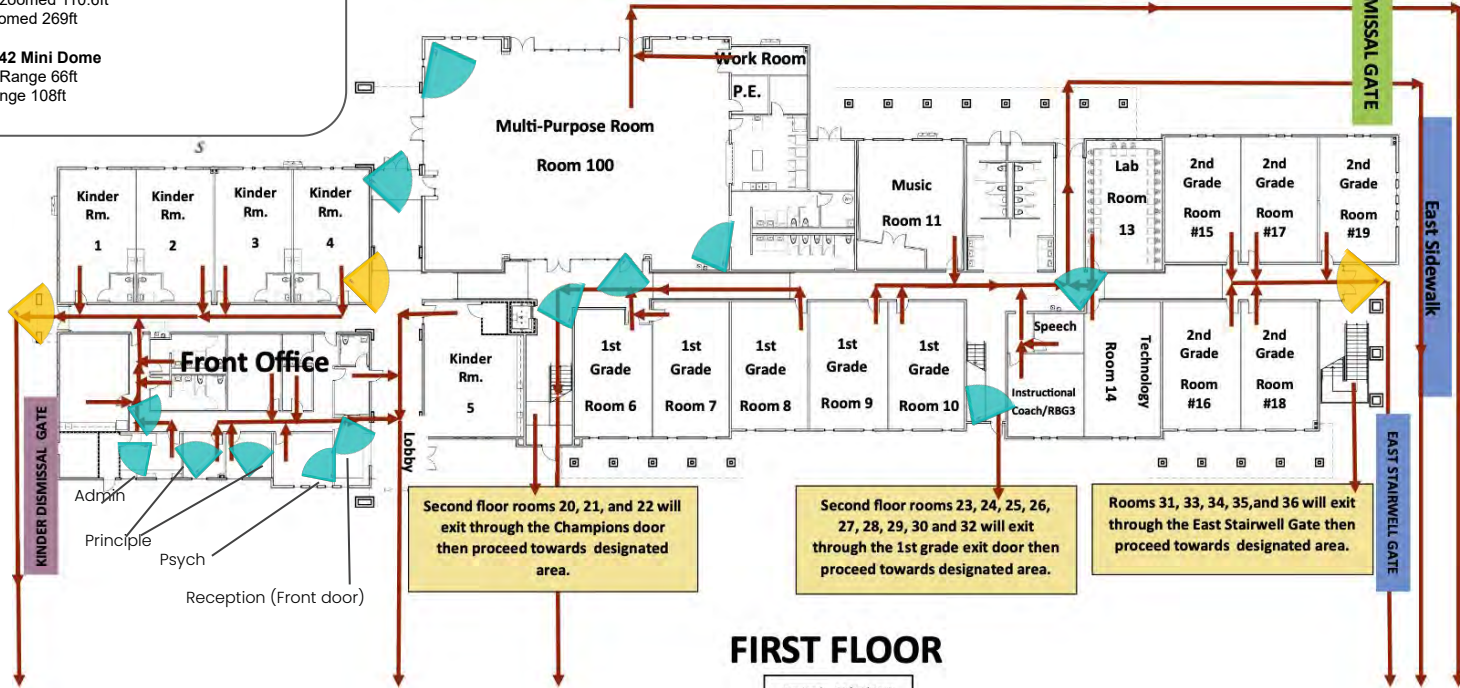
- IR Range 49ft
- Unzoomed 110.6ft
- Zoomed 269ft

CM42 Mini Dome

- IR Range 66ft
- Range 108ft

Move to SOUTH Parking Lot-meet in designated area.

Teachers please use Red card until all students are accounted for.



FIRST FLOOR

Revised – 11/20/2020



Somerset Academy – Sky Pointe Campus

Elementary School Second Floor

Emergency Evacuation Map

Total Camera Count

CM42 - 3

CD52 - 2

**Move to SOUTH Parking Lot-meet in designated area.
Teachers please use Red card until all students are accounted for.**

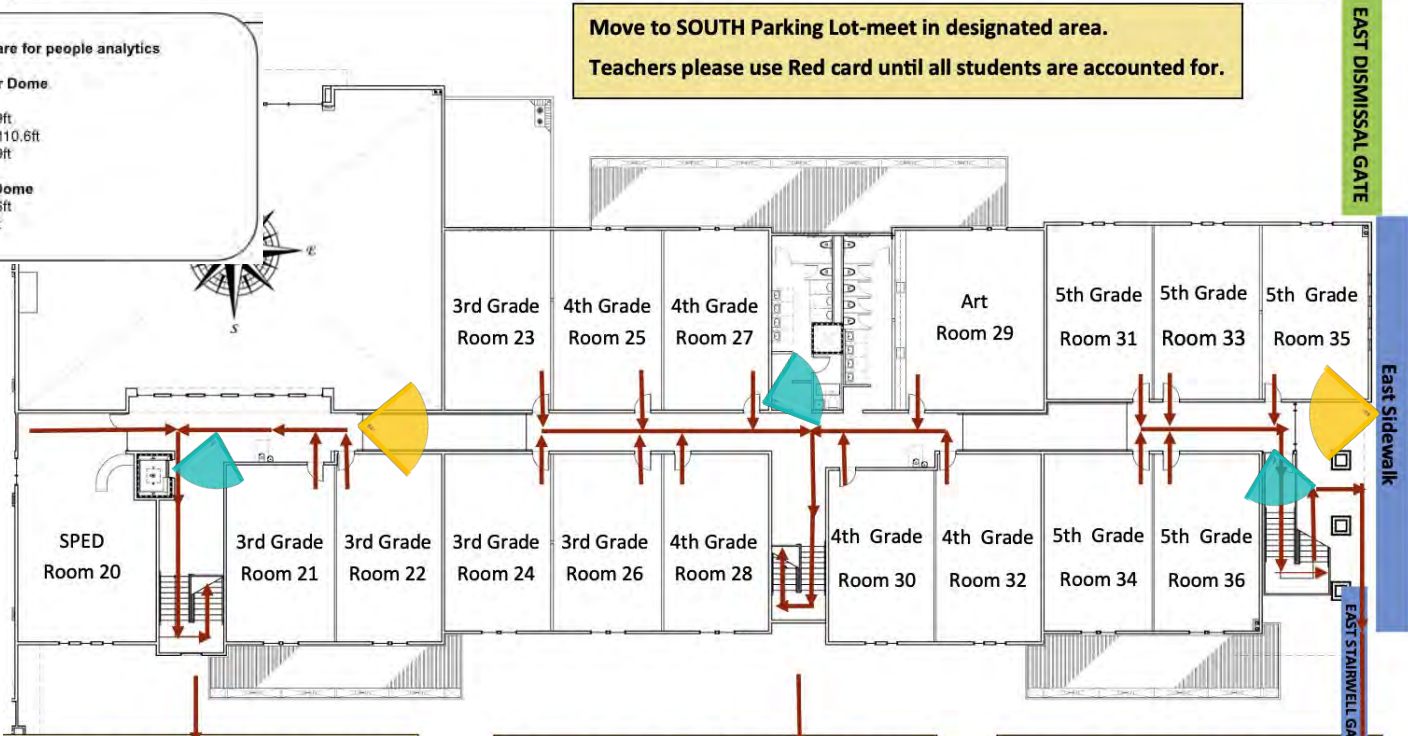
All Ranges are for people analytics

CD52 Indoor Dome

- IR Range 49ft
- Unzoomed 110.6ft
- Zoomed 269ft

CM42 Mini Dome

- IR Range 66ft
- Range 108ft



Rooms 20, 21, and 22 will exit through the Champions door then proceed towards designated area.

Rooms 23, 24, 25, 26, 27, 28, 29, 30 and 32 will exit through the 1st grade exit door then proceed towards designated area.

Rooms 31, 33, 34, 35, and 36 will exit through the East Stairwell Gate then proceed towards designated area

EAST DISMISSAL GATE

East Sidewalk

EAST STAIRWELL GATE



Somerset Academy – Sky Pointe Campus

Middle School First Floor Emergency Evacuation Map

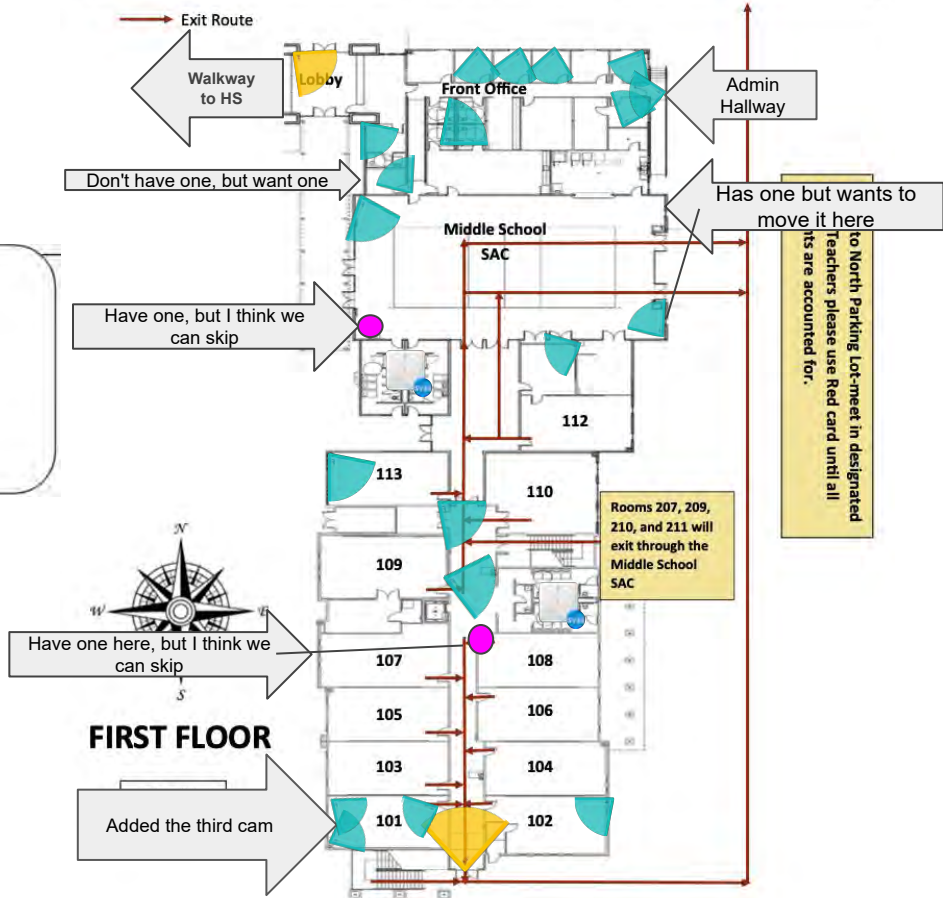
Total Camera Count

CM42 - 19
CD52 - 2

All Ranges are for people analytics

CD52 Indoor Dome
-IR Range 49ft
-Unzoomed 110.6ft
-Zoomed 269ft

CM42 Mini Dome
-IR Range 66ft
-Range 108ft





Somerset Academy – Sky Pointe Campus

Middle School Second Floor

Room Map

Total Camera Count

CM42 - 3
CD52 - 1

All Ranges are for people analytics

CD52 Indoor Dome

- IR Range 49ft
- Unzoomed 110.6ft
- Zoomed 269ft

CM42 Mini Dome

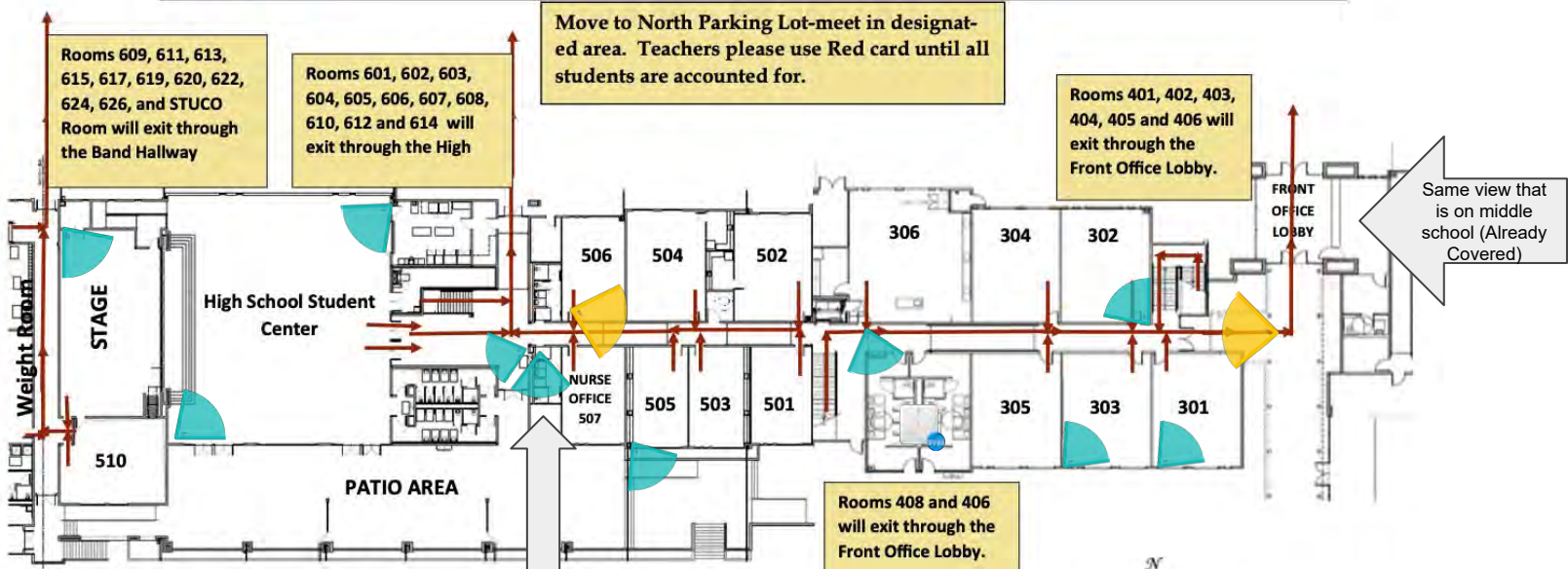
- IR Range 66ft
- Range 108ft





Somerset Academy – Sky Pointe Campus

High School First Floor Emergency Evacuation Map



Same view that is on middle school (Already Covered)

Total Camera Count

CM42 - 10
CD52 - 2

All Ranges are for people analytics

CD52 Indoor Dome

- IR Range 49ft
- Unzoomed 110.6ft
- Zoomed 269ft

CM42 Mini Dome

- IR Range 66ft
- Range 108ft

FIRST FLOOR

Revised – 11/17/2020





Somerset Academy – Sky Pointe Campus

High School Second Floor

Emergency Evacuation Map

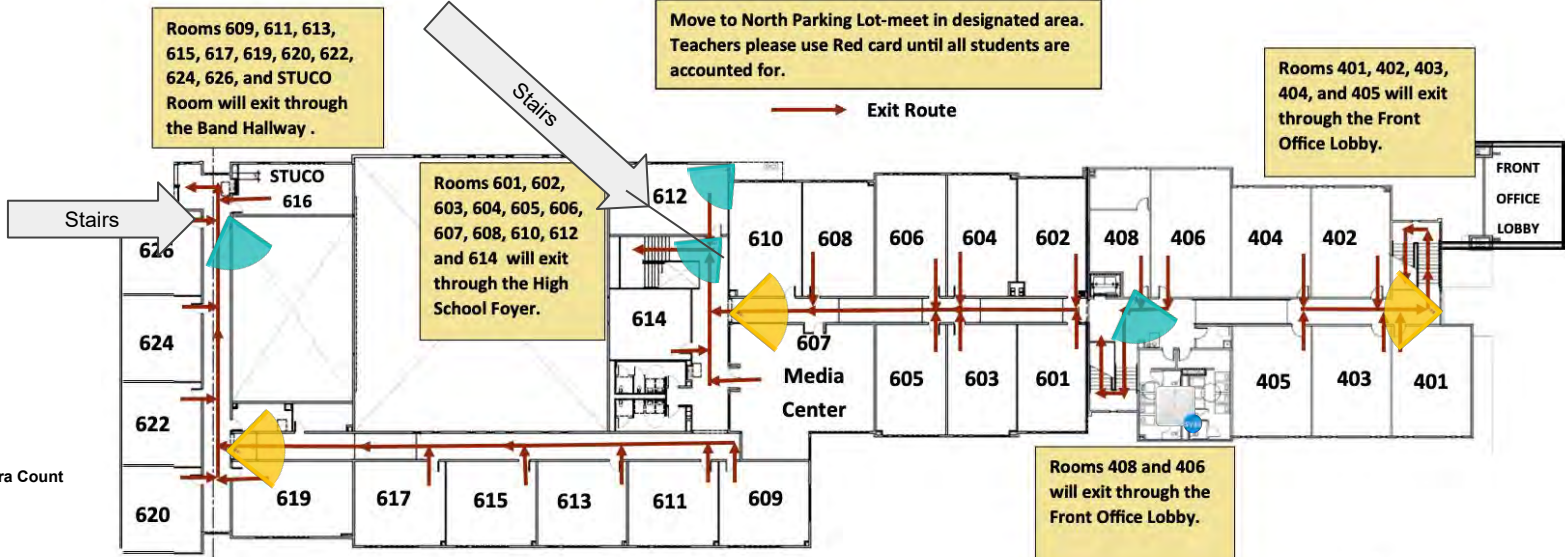
Rooms 609, 611, 613, 615, 617, 619, 620, 622, 624, 626, and STUCO Room will exit through the Band Hallway.

Move to North Parking Lot-meet in designated area. Teachers please use Red card until all students are accounted for.

Rooms 401, 402, 403, 404, and 405 will exit through the Front Office Lobby.

Rooms 601, 602, 603, 604, 605, 606, 607, 608, 610, 612 and 614 will exit through the High School Foyer.

Rooms 408 and 406 will exit through the Front Office Lobby.



Total Camera Count

- CM42 - 4
- CD52 - 3

All Ranges are for people analytics

CD52 Indoor Dome

- IR Range 49ft
- Unzoomed 110.6ft
- Zoomed 269ft

CM42 Mini Dome

- IR Range 66ft
- Range 108ft

SECOND FLOOR



Revised – 11/17/2020

5 Year License - 4 Month Retention (All Cameras)

Line Item Detail				
Qty	Description	Picture	Unit Price	Ext Price
52	CM42 Indoor Mini Dome Camera, 1TB, 120 Days Max		\$1,276.13	\$66,358.76
13	CD52 Indoor Dome Camera, 1TB, 120 Days Max		\$1,612.13	\$20,957.69
2	CH52-E Outdoor Multisensor Camera, 4TB, 120 Days Max		\$4,949.34	\$9,898.68
11	CD42-E Outdoor Dome Camera, 1TB, 120 Days Max		\$1,612.13	\$17,733.43
1	CP52 Outdoor PTZ Camera, 3TB, 180 Days Max		\$4,553.34	\$4,553.34
9	CD52-E Outdoor Dome Camera,		\$1,746.53	\$15,718.77
1	CB52-E Outdoor Bullet Camera, 768GB, 90 Days Max		\$1,477.73	\$1,477.73
12	SV23 Environmental Sensor		\$671.33	\$8,055.96
3	PoE++ (802.3bt-2018) Injector, GigE		\$100.13	\$300.39
2	Pendant Cap Mount		\$46.37	\$92.74
3	Large Arm Mount (PTZ)		\$106.85	\$320.55
2	Pole Mount		\$140.45	\$280.90
Licensing				\$65,254.69
1	5-Year Standard Alarm License		\$5,040.00	\$5,040.00
2	5-Year CH52 Multisensor Camera License		\$1,813.73	\$3,627.46
87	5-Year Camera License		\$604.13	\$52,559.31
12	5-Year SV License		\$335.66	\$4,027.92
Manufacturer Discount				-\$54,000.00
1	Verkada discount for Somerset		-\$54,000.00	-\$54,000.00
Installation and configuration				\$15,595.00
89	Install and Configure cameras - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run		\$95.00	\$8,455.00
12	Run new cables for bathroom Vape detection - New CAT 6 cable run to bathroom locations - Install and configure vape detection		\$595.00	\$7,140.00
			SubTotal:	\$172,598.63
			Shipping:	\$0.00
			Sales Tax:	\$0.00
			Total:	\$172,598.63



5 Year License - 1 Year Retention Inside, 30 Day Outside

Line Item Detail				
Qty	Description	Picture	Unit Price	Ext Price
Cameras, mounts, air quality				\$183,531.39
3	PoE++ (802.3bt-2018) Injector, GigE		\$101.59	\$304.77
2	Outdoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA Type B		\$47.05	\$94.10
3	Large Arm Mount (PTZ)		\$108.41	\$325.23
12	SV23 Environmental Sensor		\$681.14	\$8,173.68
2	Pole Mount		\$142.50	\$285.00
1	CP52 Outdoor PTZ Camera, 3TB, 180 Days Max		\$4,703.86	\$4,703.86
52	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max		\$2,181.14	\$113,419.28
13	CD52 Indoor Dome Camera, 2TB, 365 Days Max		\$2,522.05	\$32,786.65
2	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max		\$2,453.86	\$4,907.72
11	CD42-E Outdoor Dome Camera, 256GB, 30 Days Max		\$817.50	\$8,992.50
9	CD52-E Outdoor Dome Camera, 256GB, 30 Days Max		\$953.86	\$8,584.74
1	CB52-E Outdoor Bullet Camera, 256GB, 30 Days Max		\$953.86	\$953.86
Licensing				\$66,207.59
1	5-Year Standard Alarm License		\$5,113.64	\$5,113.64
2	5-Year CH52 Multisensor Camera License		\$1,840.23	\$3,680.46
87	5-Year Camera License		\$612.95	\$53,326.65
12	5-Year SV License		\$340.57	\$4,086.84
Installation and configuration				\$15,595.00
89	Install and Configure cameras		\$95.00	\$8,455.00
	- Remove and dispose of old cameras			
	- Configure aim and tes new cameras			
	- Rip and replace - no new cable run			
12	Run new cables for bathroom Vape detection		\$595.00	\$7,140.00
	- New CAT 6 cable run to bathroom locations			
	- Install and configure vape detection			
Manufacturer Discount				-\$52,000.00
1	Verkada discount for Somerset		-\$52,000.00	-\$52,000.00
SubTotal:				\$213,333.98
Shipping:				\$0.00
Sales Tax:				\$0.00
Total:				\$213,333.98



5 Year License - 30 Day Retention (All Cameras)

÷ Line Item Detail				
Qty	Description	Picture	Unit Price	Ext Price
Cameras, mounts, air quality				\$72,735.64
3	PoE++ (802.3bt-2018) Injector, GigE		\$101.59	\$304.77
2	Outdoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA Type B		\$47.05	\$94.10
3	Large Arm Mount (PTZ)		\$108.41	\$325.23
12	SV23 Environmental Sensor		\$681.14	\$8,173.68
2	Pole Mount		\$142.50	\$285.00
1	CP52 Outdoor PTZ Camera, 3TB, 180 Days Max		\$4,703.86	\$4,703.86
52	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max		\$476.59	\$24,782.68
13	CD52 Indoor Dome Camera, 256GB, 30 Days Max		\$817.50	\$10,627.50
2	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max		\$2,453.86	\$4,907.72
11	CD42-E Outdoor Dome Camera, 256GB, 30 Days Max		\$817.50	\$8,992.50
9	CD52-E Outdoor Dome Camera, 256GB, 30 Days Max		\$953.86	\$8,584.74
1	CB52-E Outdoor Bullet Camera, 256GB, 30 Days Max		\$953.86	\$953.86
Licensing				\$66,207.59
1	5-Year Standard Alarm License		\$5,113.64	\$5,113.64
2	5-Year CH52 Multisensor Camera License		\$1,840.23	\$3,680.46
87	5-Year Camera License		\$612.95	\$53,326.65
12	5-Year SV License		\$340.57	\$4,086.84
Installation and configuration				\$15,595.00
89	Install and Configure cameras - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run		\$95.00	\$8,455.00
12	Run new cables for bathroom Vape detection - New CAT 6 cable run to bathroom locations - Install and configure vape detection		\$595.00	\$7,140.00
Manufacturer Discount				-\$6,000.00
1	Verkada discount for Somerset		-\$6,000.00	-\$6,000.00
			SubTotal:	\$148,538.23
			Shipping:	\$0.00
			Sales Tax:	\$10,769.02
			Total:	\$159,307.25

5 Year License - 1 Year Retention (All Cameras)

Line Item Detail

Qty	Description	Picture	Unit Price	Ext Price
Cameras, Sensors and Mounting Equipment				\$228,011.34
52	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max		\$2,149.73	\$111,785.96
13	CD52 Indoor Dome Camera, 2TB, 365 Days Max		\$2,485.73	\$32,314.49
2	CH52-E Outdoor Multisensor Camera, 8TB, 365 Days Max		\$8,381.34	\$16,762.68
11	CD42-E Outdoor Dome Camera, 2TB, 365 Days Max		\$2,485.73	\$27,343.03
1	CP52 Outdoor PTZ Camera, 3TB, 180 Days Max		\$4,553.34	\$4,553.34
9	CD52-E Outdoor Dome Camera, 2TB, 365 Days Max		\$2,620.13	\$23,581.17
1	CB52-E Outdoor Bullet Camera, 2TB, 365 Days Max		\$2,620.13	\$2,620.13
12	SV23 Environmental Sensor		\$671.33	\$8,055.96
3	PoE++ (802.3bt-2018) Injector, GigE		\$100.13	\$300.39
2	Pendant Cap Mount		\$46.37	\$92.74
3	Large Arm Mount (PTZ)		\$106.85	\$320.55
2	Pole Mount		\$140.45	\$280.90
Licensing				\$65,254.69
1	5-Year Standard Alarm License		\$5,040.00	\$5,040.00
2	5-Year CH52 Multisensor Camera License		\$1,813.73	\$3,627.46
87	5-Year Camera License		\$604.13	\$52,559.31
12	5-Year SV License		\$335.66	\$4,027.92
Manufacturer Discount				-\$75,000.00
1	Verkada discount for Somerset		-\$75,000.00	-\$75,000.00
Installation and configuration				\$15,595.00
89	Install and Configure cameras - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run		\$95.00	\$8,455.00
12	Run new cables for bathroom Vape detection - New CAT 6 cable run to bathroom locations - Install and configure vape detection		\$595.00	\$7,140.00
			SubTotal:	\$233,861.03
			Shipping:	\$0.00
			Sales Tax:	\$0.00
			Total:	\$233,861.03



Trusted By Nevada Schools



Pyramid Lake Schools
Home of the Lakers



AMPLUS ACADEMY



SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**

AGENDA ITEM: **4f – REVIEW AND APPROVAL OF CONTRACTOR FOR SKYE CANYON, SKY POINTE, AND ALIANTE ADDITIONS**

NUMBER OF ENCLOSURES: **0**

SUBJECT: **CONTRACTOR FOR SKYE CANYON, SKY POINTE, AND ALIANTE**

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE _____ AS THE CONTRACTOR FOR THE ADDITION(S) TO THE _____ CAMPUS(ES).

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **5-10 MINUTES**

BACKGROUND: FOLLOWING A REQUEST FOR PROPOSALS, BIDS WERE RECEIVED FOR THE SKYE CANYON, SKY POINTE, AND ALIANTE CAMPUSES. THESE BIDS WILL BE PRESENTED TO THE BOARD FOR APPROVAL.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**

AGENDA ITEM: **4g – REVIEW AND APPROVAL OF SURPLUS FUNDS FOR PROJECTS AND BONUSES**

NUMBER OF ENCLOSURES: **0**

SUBJECT: **APPROVAL OF SURPLUS FUNDS FOR PROJECTS AND BONUSES**

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

FISCAL IMPACT: **YES**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **5-10 MINUTES**

BACKGROUND:

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**

AGENDA ITEM: **4h – REVIEW AND APPROVAL OF BONUS DISTRIBUTION PLAN**

NUMBER OF ENCLOSURES: **1**

SUBJECT: APPROVAL OF BONUS DISTRIBUTION PLAN

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

FISCAL IMPACT: **YES**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **5-7 MINUTES**

BACKGROUND:

Somerset Academy of Las Vegas

Staff Performance Bonus Distribution Plan

As cited in the Somerset Surplus Spending Policy the board will approve a distribution plan that will outline how the funds from the “Staff Performance Bonus Pool” are to be distributed.

The Staff Performance Bonus Pool is funded from both Priority 2 and Priority 4 of the Surplus Spending Policy.

The total amount of the funds in the pool shall be divided by total number of Somerset employees; then multiplied by the number of employees at each campus; this will be the campus pool.

The Principal at each campus will be responsible for determining the individual amounts and the recipients of the campus pool based on: eligible staff, longevity, performance for that year, extra duty that did not receive a stipend, continually going above and beyond. Eligible staff: All employees, hourly, salaried, license and unlicensed and LLC employees. Excluded staff: substitutes employed by a 3rd party and non-renewed.

The lead principal of Somerset is required to review and approve the bonuses as submitted by each principal.

The list of personnel and bonus amounts for each campus are due from each principal to the lead principal by May 31st or the last business day before May 31st of each year.

Once approved, Payroll must receive necessary documentation to complete transactions by June 10th. Check date will be before June 30th.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**

AGENDA ITEM: **4i – REVIEW AND APPROVAL OF STEPHANIE CAMPUS CARPET**

NUMBER OF ENCLOSURES: **1**

SUBJECT: APPROVAL OF STEPHANIE CAMPUS CARPET

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): NATHAN DeHOYOS/GARY McCLAIN

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE _____ AS THE VENDOR FOR THE STEPHANIE CAMPUS CARPET.

FISCAL IMPACT: NO

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): 3-5 MINUTES

BACKGROUND: THE BOARD WILL REVIEW THE PROPOSALS FOR THE STEPHANIE CAMPUS CARPET AND APPROVE A VENDOR.

Somerset Academy of Las Vegas
Stephanie Campus Carpet Replacement
Bid Process Summary

Objectives:

Secure precise and practical bids by invitation resulting in three qualified respondents: 1. Robert’s Roof and Floor, 2. Nevada Contract Carpet, 3. Thomas Floors.

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations and requests by the campus administration team.

Support the Somerset Academy of Las Vegas Board of Directors in concluding this bid process with their final decision of a vendor.

Bid Results:

Replacement carpet minimum specifications: EF Contract (or equivalent) 24”x24” carpet tile, TARR 3.5/higher, 16oz nylon weave, Protex soil release or equivalent, backing Nexus Modular or equivalent, multi-level loop construction and cradle-to-cradle certification.

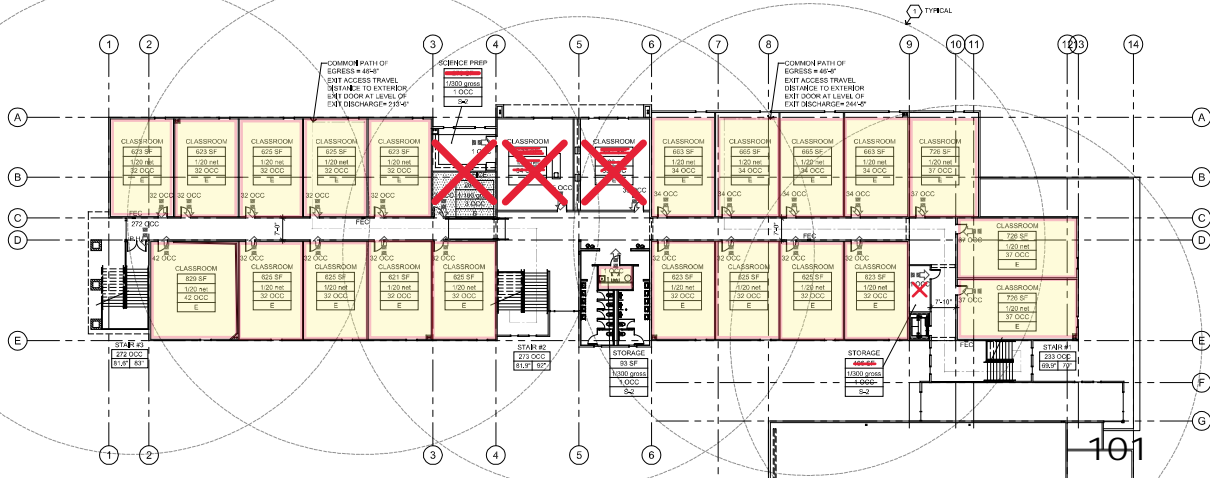
Contractor	Base Bid
1. Robert’s Roof and Floor - Proposal includes moving furniture.	\$52,760.00
2. Nevada Contract Carpet - Proposal includes moving furniture.	\$55,925.00
3. Thomas Floors - Proposal does not include moving furniture.	\$60,971.00

Recommendations:

Board approval of Robert’s Roof & Floor for \$52,760.00 to install carpet tiles using funds from the operating budget as requested by the campus administration.

Notes:

Quoted areas comprise the administrative office area and 21 classrooms totaling 13,048 sq/ft.



B SECOND LEVEL EXITING PLAN
 Scale: 1/16" = 1'-0"

101



3250 SIRIUS AVE.
LAS VEGAS, NEVADA 89102

April 26, 2024

Phone Number: (702) 876 - 4880
Fax Number: (702) 876 - 1868

SOLD TO:

ACADEMICA
ATTN: GIL CUEVAS

PROJECT:

SOMERSET STEPHANIE
50 N. STEPHANIE ST.
HENDERSON, NV 89074

WE PROPOSE TO

-DEMO EXISTING CARPET IN CLASSROOMS SHOWN IN PLANS. PREP FOR NEW MATERIAL.

DEMO TOTAL - \$ 5,370.00

-SUPPLY AND INSTALL EF CONTRACT ARTISAN, TERRAIN-PARK, or CROSSWALK 24"x24" CARPET TILE WITH 4" VINYL COVE BASE. COLORS – TBD.

INSTALL TOTAL - \$ 47,390.00

Complete Total : \$ 52,760.00

NEVADA CONTRACTOR'S LICENSE 6040-A UNLIMITED

CERAMIC TILE LICENCE # 0086790 - \$250,000.00

***SEE NEXT PAGE FOR INCLUSIONS / EXCLUSIONS**



Inclusions

1. Proposal includes sales tax, normal job stocking, regular business hours installation and our one year installation warranty.
2. **Basic floor prep for NEW CONSTRUCTION ONLY is inclusive of expansion joints and holes no bigger than a dime. (see Exclusions Line Item #9)**
 - a) Resilient Products appx 1 bag of Feather Finish – 1 man hour @ Appx 250-350 sq ft figured
 - b) Carpet Broadloom appx 1 bag of Feather Finish– 1 man hour @ Appx 750-1000 sq ft figured
 - c) Remodel, TI or any other type of renovation is to be determined by existing site conditions and scope of work

Exclusions

1. Overtime and /or Premium time.
2. Removal of contaminants from existing substrate (paint, drywall mud, etc.). Vacuuming. (See clarifications line item 1,2)
3. Bonds, Permits and Licensing fees. Unless noted as a line item of Roberts Roof & Floor's original proposal.
4. More than one mobilization. Moving of furniture or fixtures.
5. Demolition unless noted on original proposal.
6. Washing or waxing of VCT or other resilient flooring.
7. Moisture testing, moisture protection. Work out of sequence (see clarifications line item #4).
8. Heating and cooling, lighting and floor protection. (see clarifications below line #3, 5)
9. **Major floor prep such as: grinding, leveling, bead blasting, sanding, underlayment, skim floating, or anything bigger than a dime sized hole.**
10. CONCRETE MUST MEET FLATNESS REQUIRED IN SPECIFICATIONS OR MANUFACTURER Roberts Roof & Floor is not responsible for determining tolerances.
11. Waterproofing, anti-fracture membrane, or scaling.
12. No downtime due to any badging, orientation meetings, or OSHA
13. Travel time and per diem not included in price unless otherwise stated on proposal.

If you have any questions regarding this proposal, please call me at (702)-876-4880.

Sincerely yours

Clint Freeman

Clint Freeman

Estimator

Office: 702-876-4880 Cell: 702-378-5064 Email:clintf@robertsroofandfloor.com

**NEVADA CONTRACT CARPET, INC.
CORPORATE OFFICE
6840 WEST PATRICK LANE
LAS VEGAS, NV 89118
Telephone: 702-362-3033 Fax: 702-362-5455**

ES411168

QUOTE

Sold To		Ship To	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET ACADEMY STEPHANIE CAMPUS 50 N. STEPHANIE ST. HENDERSON, NV 89074	
Quote Date	Tele #1	PO Number	Quote Number
04/23/24	7023538402		ES411168

DEMO CARPET AND BASE THROUGHOUT ALL AREAS AS PER ATTACHED DRAWING.

SUPPLY AND INSTALL J&J INTRINSIC OR OUTFITTER CARPET TILE, SHAW CONTRACT SURROUND CARPET TILE, OR SHAW PHILLY HOOK UP CARPET TILE THROUGHOUT ALL AREAS AS PER ATTACHED DRAWING WITH 4" VINYL COVE BASE. STYLE AND COLOR TO BE SELECTED BY CUSTOMER.

NCC TO INCLUDE A 30 YARD DUMPSTER.

DEMO- \$ 3,830.00

CARPET/BASE MATERIAL- \$ 35,390.00

CARPET/BASE LABOR- \$ 11,455.00

FURNITURE LABOR- \$ 5,250.00

TOTAL: \$ 55,925.00

— 04/23/24 ————— 10:13AM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

3% TRANSACTION FEE ON C/C PAYMENTS

CUSTOMER SIGNATURE: _____

DATE: _____

NOT VALID AFTER 14 DAYS

QUOTE TOTAL: \$55,925.00

**NEVADA CONTRACT CARPET, INC.
CORPORATE OFFICE
6840 WEST PATRICK LANE
LAS VEGAS, NV 89118
Telephone: 702-362-3033 Fax: 702-362-5455**

ES411168

QUOTE

Sold To		Ship To	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET ACADEMY STEPHANIE CAMPUS 50 N. STEPHANIE ST. HENDERSON, NV 89074	
Quote Date	Tele #1	PO Number	Quote Number
04/23/24	7023538402		ES411168

NV LICENSE C-16 #0027777 LIMIT 1.5M & C-20 #0040905 LIMIT 1.5M & C-3B WOOD FLOORS #
0087887 LIMIT \$200K

**TERMS: 50% DEPOSIT UPON ACCEPTANCE WITH PAYMENTS PER
PROGRESS INVOICES. 3% TRANSACTION FEES ON C/C PAYMENTS.**

EXCLUSIONS UNLESS OTHERWISE NOTED ABOVE: 1. No demo of existing flooring. 2. No sanding or scraping of subfloor to remove taping mud, paint, texture overspray, or construction debris. 3. No grinding, chipping, floating, or leveling of subfloor. 4. Chipboard or OSB subflooring is not a suitable substrate for most floorcovering. 5. No cleaning, waxing, vacuuming, or protection of installed flooring. 6. No repairing or replacement of flooring damaged by others. 7. No refunds on cash sales or special order materials. 8. A restocking fee may be charged on returns if applicable. 9. No crack expansion membrane is included with this bid. 10. This proposal may be withdrawn by us if not accepted within 30 days. 11. Not responsible for rolling slabs and visual effects caused by sunlight reflection.

RESIDENTIAL CONSTRUCTION RECOVERY FUND

PAYMENT MAY BE AVAILABLE FROM THE RECOVERY FUND IF YOU ARE DAMAGED FINANCIALLY BY A PROJECT PERFORMED ON YOUR RESIDENCE PURSUANT TO A CONTRACT, INCLUDING CONSTRUCTION, REMODELING, REPAIR OR OTHER IMPROVEMENTS, AND THE DAMAGE RESULTED FROM CERTAIN SPECIFIED VIOLATIONS OF NEVADA LAW BY A CONTRACTOR LICENSED IN THIS STATE. TO OBTAIN INFORMATION RELATING TO THE RECOVERY FUND AND FILING A CLAIM FOR RECOVERY FROM THE RECOVERY FUND, YOU MAY CONTACT THE STATE CONTRACTORS' BOARD AT THE FOLLOWING LOCATIONS:

STATE CONTRACTORS' BOARD

STATE CONTRACTORS' BOARD

— 04/23/24 ————— 10:13AM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>	<p>QUOTE TOTAL: \$55,925.00</p>
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**NEVADA CONTRACT CARPET, INC.
CORPORATE OFFICE
6840 WEST PATRICK LANE
LAS VEGAS, NV 89118
Telephone: 702-362-3033 Fax: 702-362-5455**

ES411168

QUOTE

Sold To		Ship To	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET ACADEMY STEPHANIE CAMPUS 50 N. STEPHANIE ST. HENDERSON, NV 89074	
Quote Date	Tele #1	PO Number	Quote Number
04/23/24	7023538402		ES411168

9670 GATEWAY DRIVE
SUITE #100
RENO, NV 89521
(775) 688-1141

2310 CORPORATE CIRCLE
SUITE #200
LAS VEGAS, NV 89074
(702) 486-1100

NOTICE OF PRE-LIEN

A pre-lien notice may be sent to the owner of the project where the work is being performed if the project exceeds \$1,000.00. Please note that the price on the notice will not be exact to the contract price. This amount is an approximation only and is used if the project should happen to fall into lien status and further action is taken. This notice is required by law per the Nevada Revised Statutes. The purpose of the notice is to guarantee the contractor payment upon completion of the project. This notice is for your records only and is void when payment is made to Nevada Contract Carpet as agreed.

— 04/23/24 ————— 10:13AM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>	<p>QUOTE TOTAL: \$55,925.00</p>
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THOMAS **FLOORS**

DATE: **APRIL 12, 2024**

TO: **ACADEMICA NEVADA**

ATTN: GIL CUEVAS

JOB: SOMMERSET STEPHANIE 2ND FLOOR

FLOORCOVERING PROPOSAL

THOMAS FLOORS PROPOSES TO FURNISH AND INSTALL EF CONTRACT ARTISAN 24 X 24 CARPET TILE COLOR T.B.D. PER SPECIFICATIONS AND 4" RUBBER WALL BASE. INCLUDES TAKEUP OF THE EXISTING CARPET, WALL BASE & NECESSARY FLOOR PREPARATION.

THOMAS FLOORS TO PROVIDE ON-SITE DUMPSTER.

OPTION 1

FURNISH & INSTALL ARMSTRONG 12 X 12 VCT IN LIEU OF CARPET TILE.
ADDITIONAL PREP NEEDED FOR VCT INSTALLATION.

CARPET W/BASE	\$60,971.00
VCT W/BASE	\$67,329.00

NOTE:

REQUIRES USE OF ELEVATOR

PRICES ARE GOOD FOR 30 DAYS FROM DATE OF PROPOSAL.

EXCLUSIONS:

1. EXCLUDES BUFFING, WAXING, STRIPPING, SEALING, OR CLEANING OF VINYL TILE OR RESILIENT FLOORING OR VACUUMING OF FINISHED FLOORS.
2. NOT RESPONSIBLE FOR EXPANSION OR SHRINKAGE OF VINYL FLOORING IF, BUILDING HAS NOT BEEN CLIMATIZED.
3. EXCLUDES SELF-LEVELING OF FLOORS. INCLUDES NORMAL FLOOR PREP, I.E. FILLING OF CRACKS, EXPANSION JOINTS OR DIVOTS.
4. EXCLUDES REMOVAL OF SUBSTRATE COATING, I.E. CURING COMPOUND AND SEALERS THAT ARE INCOMPATIBLE WITH FLOOR ADHESIVES.
5. EXCLUDES COVERING OF FINISHED FLOORS WITH PLASTIC SHEETING OR OTHER MATERIALS.
6. ****NO DEMOLITION. EXCEPT AS NOTED ABOVE**
7. EXCLUDES MOISTURE TESTING.

SINCERELY,


THOMAS PIORKOWSKI
PROJECT MANAGER/ESTIMATOR

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**

AGENDA ITEM: **4j – REVIEW AND APPROVAL OF STEPHANIE CAMPUS SHADE STRUCTURE**

NUMBER OF ENCLOSURES: **1**

SUBJECT: APPROVAL OF STEPHANIE CAMPUS SHADE STRUCTURE

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): NATHAN DEHOYOS/GARY McCLAIN

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE _____ AS THE VENDOR FOR THE STEPHANIE CAMPUS SHADE STRUCTURE.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **THE BOARD WILL REVIEW THE PROPOSALS FOR THE STEPHANIE CAMPUS SHADE STRUCTURE AND APPROVE A VENDOR.**

Somerset Academy of Las Vegas
Stephanie Campus Shade Structure
Bid Process Summary

Objectives:

Secure precise and practical bids by invitation resulting in two qualified respondents: 1. Park Pro Playgrounds and 2. Creative Play Recreation.

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations based on the needs and requests of the campus.

Support the Somerset Academy of Nevada Board of Directors in concluding this process with a final selection of a vendor.

Bid Results:

Each vendor was asked to provide bids that included designing a shade structure to be installed next to the dismissal gates to provide shade for the students as they wait to be released to their parents.

Contractor	Base Bid
1. Creative Play Recreation	\$48,634.61
2. Park Pro Playgrounds	\$51,470.18

Recommendations:

Board approval of Creative Play Recreation for \$48,634.61 using \$33,000 raised through Apex along with \$2,000 from PTO and the remainder of \$13,634.61 from operating.

Notes:

With lead times and permitting, this will most likely not be completed before school starts.



Contractors #0082534
 Contractors #0082538
 Contractors #0085733
 Bid Limit - UNLIMITED

ALL PURCHASE ORDERS, CONTRACTS, AND
 CHECKS TO BE MADE OUT TO:
 Creative Play Recreation
 140 S Fourth Street
 Henderson, NV 89015
 Phone: 702-400-2047

PROPOSAL

May 14th, 2024
 DATE

CONTACT: Gil Cuevas
 COMPANY: Academica Nevada
 PHONE: _____
 FAX: _____
 SHIP TO: Please Advise

 BILL TO: Please Advise

Destination _____
 F.O.B. _____
 FREIGHT Prepaid Collect

Net 30
 TERMS (Subject To Credit Approval By LSI)
14-18 weeks with 50% Deposit from submittal/permit appr
 SHIPPING TIME

Pricing Valid Through June 30th 2024
 All Other Pricing Good for 60 Days from Date of Proposal

We are pleased to submit this proposal to supply the following items:

QTY	ITEM NO.	DESCRIPTION	UNIT W	UNIT PRICE	WEIGHT	EXTENDED AMT
Project Name: Somerset Academy Stephanie- Fabric Shade Structure						
1	Rectangular Catilever	Shade N Net Rectangular 4 Hipped tops, 5 column cantilever shade structure measuring 74' x 10' overall with 8' entry height and including all hardware, cables, anchor bolts, templates and powder coating	0	31,504.61	-	\$ 31,504.61
1	Engineering	Wet sealed and stamped engineering drawings and calculation Installation includes: excavtions (no hard dig), supply and install rebar cages and hang anchor bolts and templates, supply and install concrete to footings, assembly, erection, labor and equipment Excludes: building plan and permit application fees and 3rd party QAA fees if required		1,750.00	-	\$ 1,750.00
Total Weight					-	
SUBTOTAL MATERIAL						\$ 33,254.61
US COMMUNITIES DISCOUNT						
INSTALLATION						\$13,130.00
FREIGHT						\$ 2,250.00
TOTAL						\$ 48,634.61

ACCEPTED BY CUSTOMER _____ DATE _____

_____ DATE _____

PRINT NAME _____



PROPOSAL & CONTRACT

PROPOSAL SUBMITTED TO: Academica DATE: March 25, 2024

ATTN: Gil Cuevas PHONE: (702) 588-8226 EMAIL: gil.cuevas@academicnv.com

DESCRIPTION: 2024-0325 Somerset Stephanie - Quote 2 PROVIDE AND INSTALL - NON-PREVAILING WAGES

WE HEREBY SUBMIT THE FOLLOWING PROPOSAL:

PROVIDE

QTY	PRODUCT	
	Superior Shade - Quote 73563	
1	Hanging Cantilever Shade: 74' Length x 10' Width x 8' Entry Height, (4) Domes	\$22,223.00
	Each Dome - 18.5' Length x 10' Width x 8' Entry Height, (5) Columns	
	Rafters at Ø2.875" 12-Ga with Standard Elbows	
	Engineering: Sealed Drawings & Fees with Calculations	\$1,100.00
	Freight	\$3,861.00
	Tax	\$1,861.18
MATERIALS SUBTOTAL		\$29,045.18

Notes Quote expires May 25, 2024. Lead time is 10-12 weeks.

INSTALL

QTY PRODUCT

- 1 Hanging Cantilever Shade: 74' Length x 10' Width x 8' Entry Height, (4) Domes
Each Dome - 18.5' Length x 10' Width x 8' Entry Height, (5) Columns
(includes pouring concrete to footing finish grade)

INSTALL TOTAL**\$22,425.00**

Notes

OPTIONAL PERMIT PROCUREMENT:

Should client choose to have any applicable building permits obtained by Park Pro Playgrounds, a \$1000 permit procurement fee shall apply. Client understands and acknowledges that this fee is in addition to any permit fees, 3rd party inspection fees, and/or soils reports needed. The aforementioned fees will be paid by Park Pro Playgrounds with full reimbursement of costs to be paid to us prior to installation of shade structures. Initial Here_____

****FIFTY-ONE THOUSAND FOUR HUNDRED SEVENTY AND 18/100 DOLLARS******FOR THE SUM OF: \$51,470.18**

This estimate/proposal is for all of the work and materials outlined above and cannot be subdivided due to the discounts and efficiencies of scale which are built into the above estimate. Requests to proceed with only a portion of the above work will require the approval of a separate estimate/proposal before the work can proceed. Above pricing includes any applicable taxes, freight and delivery costs. All materials with installation shall be delivered to the Park Pro warehouse. Any materials not including installation shall be delivered to the customer jobsite. Customer is responsible for the unloading, security and storage of these materials. This bid is based upon installation of equipment on a level surface provided by customer. Customer accepts title to the property FOB factory before the carrier physically delivers the property to the customer. No leveling or prep work of surface areas is included in this bid unless specifically noted. Preparation of sub grade to a level surface is an extra and will be billed at time and material. Hard digging costs are not included in this quote. Should a hand dig or hard dig be required additional costs of \$250 per hour shall apply. Third party inspections are not included in the above quote; any required third-party inspections shall be contracted and paid by owner. Owner is responsible for ensuring all underground utilities and irrigation lines are clearly marked prior to commencement of installation. Park Pro shall not be responsible for damages to unmarked underground items. Finished height of all equipment is based upon manufacturers' recommendations. Safety zone requirements shall be provided at time of contract – it is the customers' responsibility to maintain this perimeter. Park Pro is not responsible for customers' choice of safety surfacing. All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed upon written orders, and will become an extra charge over and above this proposal. All agreements contingent upon accidents or delays beyond our control. Park Pro requires a minimum 7 business day notification to commence installation of any equipment. ASTM 1487-21 An inspection and maintenance program is a requirement of playground ownership. It is your responsibility as a playground owner/operator to inspect and maintain your equipment. Manufacturer warranties may not apply should a written maintenance of equipment not be available. This proposal is valid for 60 days from date above unless otherwise stated in writing.

PARK PRO PLAYGROUNDS: Alyssa Domico/ms**DATE: March 25, 2024**

PROPOSAL ACCEPTANCE AND TERMS

CONTRACT OR PURCHASE ORDER INFORMATION

TO: Academica
INVOICE CONTRACT NAME: 2024-0325 Somerset Stephanie - Quote 2

Payment Terms: Payment arrangements may be made via Cash, Credit Card (processing fee applies), Purchase Order or Contract. Customers requesting credit with some material suppliers must apply and be approved prior to order acceptance. Credit applications may be obtained from Park Pro Playgrounds. All orders for materials require a **100% material deposit before the order can be placed.** Material costs are due upon the receipt of the invoice. Labor will be billed on a percentage of completion basis with **NET 15 TERMS.**

Shade Terms: Soils reports to be provided by client. Changes to completed engineering/calculations resulting from a soils report being provided after the fact, may incur additional charges as dictated by the engineer. Concrete mix design letters are not included above and will be an additional \$450 if requested. Should a hand dig or hard dig be required additional costs of \$250 per hour shall apply. Hand digging or hard digging may apply when exposed utilities not shown on the Call before You Dig arise or if the ground is very hard from Caliche found in Southern Nevada. Permits can take anywhere between 2 weeks to an unknown amount of time due to the building department. Installation cannot be started until permits are obtained. Park Pro will work with the building department and Customer until they are approved. Shade over 600 Sq’ will require wet stamped grading plans. Grading plans, soils report and third-party inspections (QAA), should they be required are the Customers responsibility to obtain shall they be requested by the building department during the time the permit is pulled. Any costs incurred for these items shall be at the owner’s expense. **INITIAL HERE** _____

Client hereby accepts all responsibility for reimbursing Park Pro Playgrounds for costs incurred during the permitting process, should the shade materials manufacturer be unable to provide proof of being a Clark County Approved Fabricator. Examples of such fees could be, but are not limited to: QAA fees and additional inspections, engineering changes from manufacturer required by municipality, product design changes required by municipality, special inspections by municipality, etc. Client is responsible for selection and contracting of third party QAA.

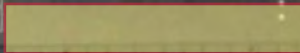
INITIAL: _____ **DATE:** _____

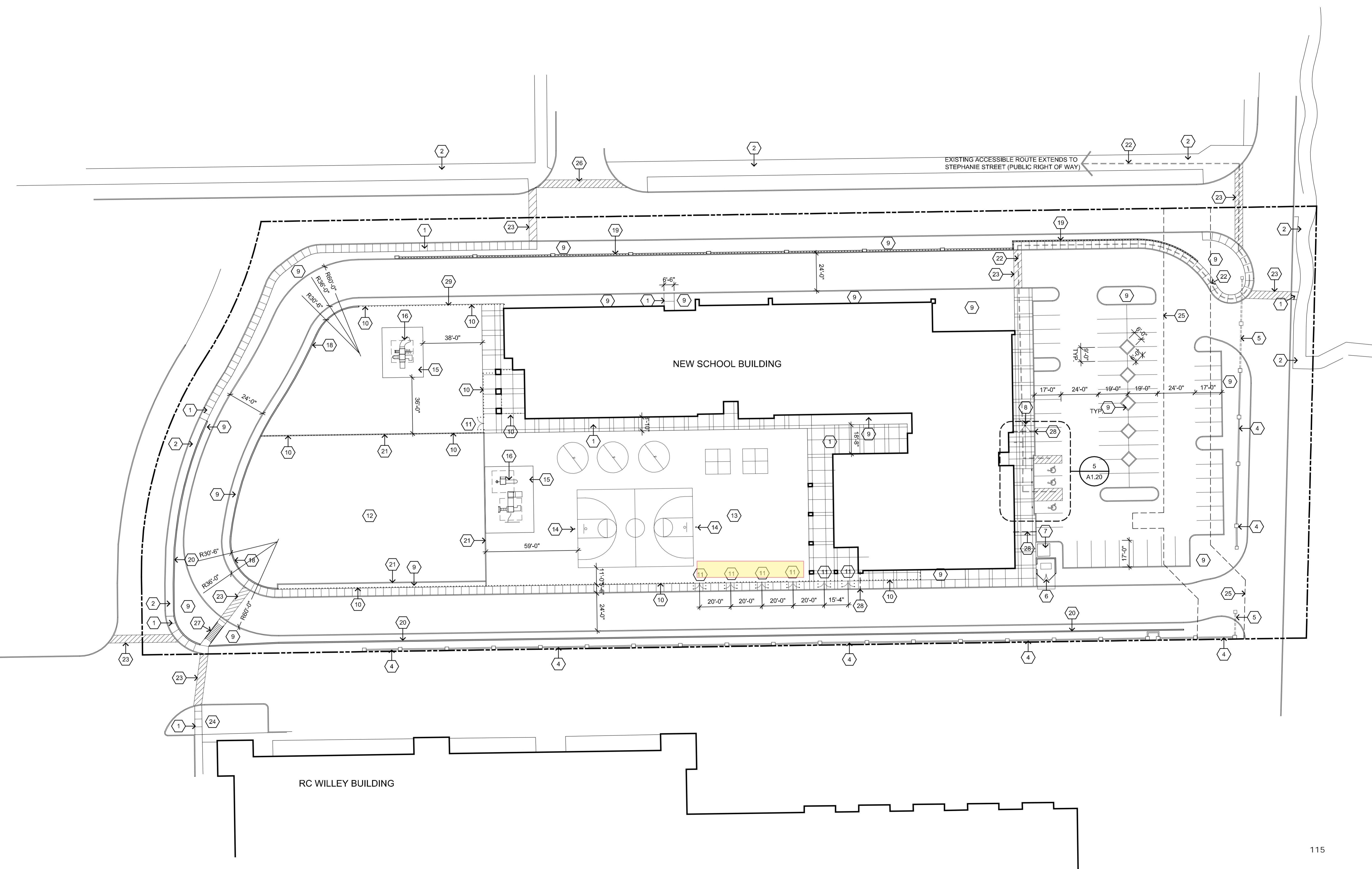
Acceptance: I agree to the terms stated on the agreement and am duly authorized by project owner to approve and accept this order as stated.

ACCEPTED BY: _____ **DATE:** _____

TITLE: _____

TOTAL PURCHASE AMOUNT: \$51,470.18



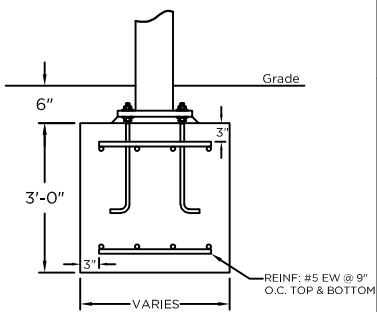


NEW SCHOOL BUILDING

RC WILLEY BUILDING

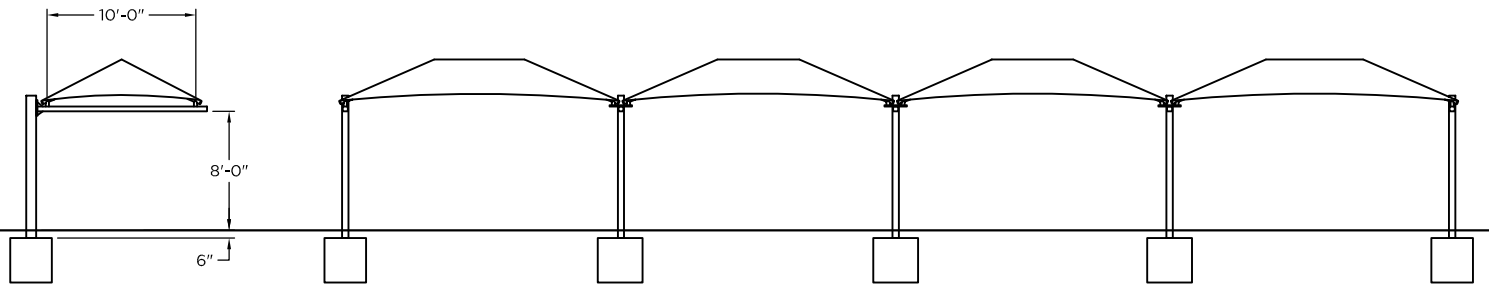
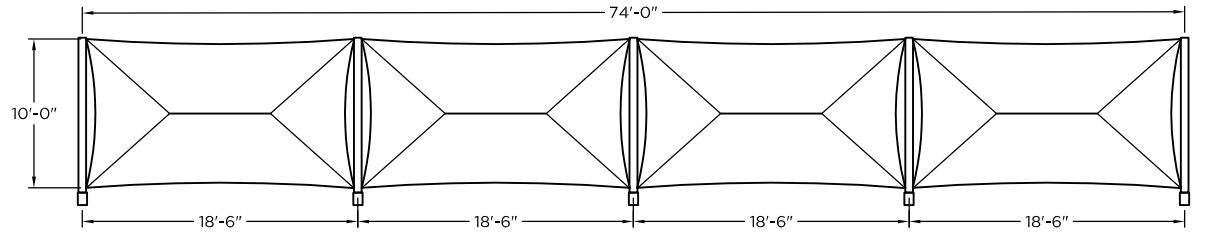
EXISTING ACCESSIBLE ROUTE EXTENDS TO STEPHANIE STREET (PUBLIC RIGHT OF WAY)

5
A1.20



Footer Detail

FOUNDATION NOTE: ALL FOUNDATION SIZES ARE ESTIMATIONS ONLY ACTUAL SIZING SHOULD BE DETERMINED BY A LOCALLY QUALIFIED STRUCTURAL ENGINEER PRIOR TO INSTALLATION.



DUAL CAP FOOTERS: 3.05' X 3.05' X 3'

SINGLE CAP FOOTERS: 2.8' X 2.8' X 3'

SHADE
BY SUPERIOR RECREATIONAL PRODUCTS

QUOTE

PROJECT NAME
SOMERSET

TITLE
Proposal

DATE
3/20/2024

SCALE
Not to Scale

DRAWN BY
JSJ

SHEET
1 of 1

These drawings are for reference only and should not be used as construction details. They show the general character and rough dimensions of the structural features. Superior Recreation Products is not responsible for deviation of final shade dimensions. All final dimensions must be verified in the field by the customer. Exact spans, fasteners, materials, and foundations can be determined by a licensed professional engineer upon request.



SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**

AGENDA ITEM: **4k – REVIEW AND APPROVAL OF SPACE CONVERSION IN LOSEE CAMPUS ATHLETIC BUILDING**

NUMBER OF ENCLOSURES: **1**

SUBJECT: APPROVAL OF SPACE CONVERSION LOSEE ATHLETIC BUILDING

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): NATHAN DEHOYOS/GARY McCLAIN

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE _____ AS THE VENDOR FOR THE SPACE CONVERSION IN THE LOSEE CAMPUS ATHLETIC BUILDING.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: THE BOARD WILL REVIEW THE PROPOSALS FOR THE SPACE CONVERSION IN THE LOSEE CAMPUS ATHLETIC BUILDING AND APPROVE A VENDOR.

Somerset Academy of Las Vegas

Losee Campus Athletics Bldg. Space Conversions

Bid Process Summary

Objectives:

Secure precise and practical bids by invitation resulting in two qualified respondents: 1. Kevco Construction & Design, 2. Kelleher Davis Contracting. (Muller Construction and Adame Construction and Renovation were also contacted but did not respond).

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations and requests by the campus administration team.

Support the Somerset Academy of Las Vegas Board of Directors in concluding this bid process with their final decision of a vendor.

Bid Results:

Remove plumbing fixtures and convert spaces to be used as an office and storage. This project includes the single-use restroom/shower in the high school gym being converted to a trainer's office and the 4 showers in the old locker rooms being walled and designated for storage.

Contractor	Base Bid
1. Kevco Construction & Design	\$26,900.00
2. Kelleher Davis Contracting	\$29,000.00

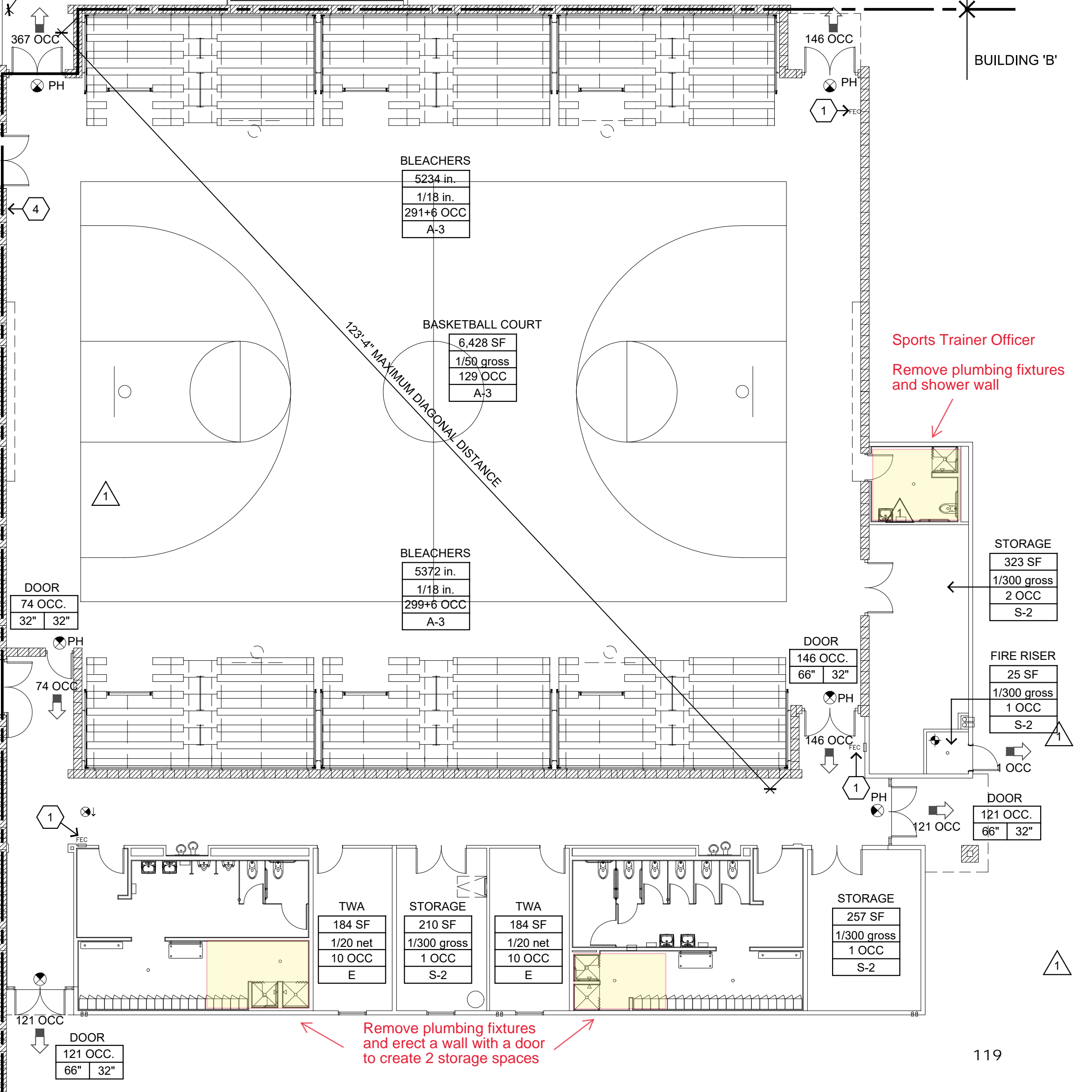
Recommendations:

Board approval of Kevco Construction & Design for \$26,900 to renovate the locker room showers and single-use bathroom.

Notes:

As mentioned above, more than 3 proposals for sought after but only 2 interested respondents provided proposals.

These spaces proposed for conversion are currently not being used for their original intended purposes and with space at this campus being very limited, converting these spaces will greatly benefit the school.



BLEACHERS

5234 in.
1/18 in.
291+6 OCC
A-3

BASKETBALL COURT

6,428 SF
1/50 gross
129 OCC
A-3

BLEACHERS

5372 in.
1/18 in.
299+6 OCC
A-3

STORAGE

323 SF
1/300 gross
2 OCC
S-2

FIRE RISER

25 SF
1/300 gross
1 OCC
S-2

STORAGE

257 SF
1/300 gross
1 OCC
S-2

TWA

184 SF
1/20 net
10 OCC
E

STORAGE

210 SF
1/300 gross
1 OCC
S-2

TWA

184 SF
1/20 net
10 OCC
E

DOOR

121 OCC.
66" 32"

DOOR

146 OCC.
66" 32"

DOOR

74 OCC.
32" 32"

DOOR

121 OCC.
66" 32"

Sports Trainer Officer
Remove plumbing fixtures and shower wall

Remove plumbing fixtures and erect a wall with a door to create 2 storage spaces

Kevco Construction & Design

90011 PO Box
Henderson, NV 89009 US
+1 7023288001
Kevconeveda@gmail.com



Contract

ADDRESS
Somerset Losee Campus
4640 Losee Road
Las Vegas, Nevada 89081

CONTRACT 1143
DATE 04/23/2024

DATE	ACTIVITY	AMOUNT
	We propose to do all the following work including all labor and materials necessary to complete. Men's restroom: remove and dispose of lockers Remove and cap existing plumbing fixtures Steel stud frame 16" on center wall to close off storage area. Add 3070 door. Women's restroom: remove and dispose of lockers Remove and cap existing plumbing fixtures Steel stud frame 16" on center wall to close off storage area. Add 3070 door. Sports med room: Plug drains in floor Remove and cap existing plumbing fixtures including toilet eliminated in wall and patched. Demo wall saving tile for use in the other restrooms.	26,900.00

NRS 624.520 Contractor to notify owner of rights related to account; written statement; administrative fine for noncompliance.	TOTAL	\$26,900.00
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NRS 624.600 Required disclosures by general building contractor to owner of single-family residence with whom contractor has contracted.

Monetary Limit - \$450,000
License # 30505

Accepted By

Accepted Date

3163 W. Tompkins Ave.
Las Vegas, NV 89103
(702) 686-9990
sara.ebert@kelleherdavis.com



**KELLEHER DAVIS
CONTRACTING LLC**

Estimate

ADDRESS

Academica Nevada
6630 Surrey St.
Las Vegas, NV 89119

ESTIMATE # 004930

DATE 04/16/2024

EXPIRATION 07/15/2024

DATE

DESCRIPTION	AMOUNT
Somerset Academy Losee Campus	0.00
Perform the following at the men's & women's restrooms: Cap off all plumbing fixtures and drains in showers. Remove one (1) partition wall in each shower. Repair associated drywall and tile flooring. Remove approx. five (5) lockers (quantity to be determined at time job is to be executed). Modify locker covers to accommodate new wall location. Install new wall between locker room and existing showers to create a storage area. Install new tile flooring where missing (tile will likely not match existing). Install cove base where applicable. Tape, texture, and paint all drywall. All associated drywall to match existing. Install one (1) new 36" door to access storage room from locker room. Excludes any modifications to fire sprinklers or can lights. Clean up all job related debris.	29,000.00

Engineering, permits, and fees, if required, will be billed at cost upon final invoice.

TOTAL

\$29,000.00

Note: Approval of Estimate includes approval of Terms and Conditions (attached).

Please contact Paul Kelleher
with any questions at
(702) 351-2629 or
paul.kelleher@kelleherdavis.com

Accepted By

Accepted Date

mailing address
P.O. Box 401643
Las Vegas, NV 89140

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **MAY 20, 2024**

AGENDA ITEM: **41 – REVIEW AND APPROVAL OF NORTH LAS VEGAS CAMPUS EXTERIOR PAINTING**

NUMBER OF ENCLOSURES: **1**

SUBJECT: APPROVAL OF NORTH LAS VEGAS CAMPUS EXTERIOR PAINTING

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): NATHAN DEHOYOS/GARY McCLAIN

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE _____ AS THE VENDOR FOR THE NORTH LAS VEGAS CAMPUS EXTERIOR PAINTING.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **THE BOARD WILL REVIEW THE PROPOSALS FOR THE NORTH LAS VEGAS CAMPUS EXTERIOR PAINTING AND APPROVE A VENDOR.**

Somerset Academy of Las Vegas
North Las Vegas Campus Exterior Painting
Bid Process Summary

Objectives:

Secure precise and practical bids by invitation resulting in three qualified respondents: 1. Unforgettable Coatings, 2. CertaPro Painters and 3. Paint Masters.

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations based on the needs and requests of the campus.

Support the Somerset Academy of Nevada Board of Directors in concluding this process with a final selection of a vendor.

Bid Results:

Each vendor was asked to provide bids including pressure washing and cleaning the complete exterior, repairing minor damaged areas, filling small cracks and painting.

Contractor	Base Bid
1. Unforgettable Coatings	\$40,031.00
2. CertaPro Painters	\$42,630.00
3. Paint Masters	\$45,280.00

Recommendations:

Board approval of Unforgettable Coatings for \$40,031.00 using funds from operating.

Notes:

Once approved, this work will be scheduled during the month of June taking approximately 10 days to complete.



SOMERSET ACADEMY NORTH LAS VEGAS

385



SOMERSET ACADEMY
NORTH LAS VEGAS CAMPUS K-5 REPAINT

BY BRITTANY LOYD



UNFORGETTABLE
COATINGS

124



SOMERSET ACADEMY

RE: SOMERSET ACADEMY EXTERIOR REPAINT PROPOSAL

Thank you for the opportunity to bid on this project. Unforgettable Coatings specializes in Commercial and HOA painting and has extensive experience painting buildings like yours. Although no two buildings are the same, we have the experience necessary to understand the intricacies of producing this type of project and delivering superior results. We look forward to this opportunity to serve you and hope that you find our bid and presentation satisfactory.

We just completed our 16-year anniversary! Rest assured that you are contracting with a company that has the needed experience to repaint your project with quality and efficiency. We pride ourselves in being able to beautify and protect the buildings we paint, while causing minimal disturbance to the occupants. We are certain we will be able to meet your expectations and provide a coating that will last and protect the building for years to come. We invite you to thoroughly examine our bid, our company and our extensive references. We would especially welcome an interview with the board.

Painting is what we do, providing Unforgettable experiences is who we are!



BEST REGARDS,

Brittany Loyd
Unforgettable Coatings

THE UNFORGETTABLE DIFFERENCE

At our heart, we're painters.

ALL of our management started as painters and through training and hard work, they lead our nearly 100, full-time team of painters, sprayers, preppers. In fact, most of our employees have been with us for more than 5 years.

Many companies are salespeople that hire subcontractors to do the work, where there are various contracts and interests that separate you and your project from a quality paint job and an Unforgettable Experience.

And swing by your project on Fridays. You'll likely see our sales and management team rolling up their sleeves and working alongside our painters. We call it Frontline Friday. It's our way of making sure we're in touch with every aspect of your project and in tune with our experienced team of painting professionals.

Unforgettable Coatings is the preferred Painter in the Nevada commercial market.

Why?

We hire and train w-2 employees to paint... (plus, they have big smiles, see below)

If the actual trade of "painting" is not a companies in-house core competency, you have hired a "sales" contractor... That's not what we have found HOA clients want or deserve.

With hired out "subs" there are various contracts and interests that separate you and your project from a quality paint job and an Unforgettable Experience.

We hire teams of employees and create culture. We enroll our people in Unforgettable University and invest in them. We have nearly 100 employees across the valley, most have been with us 7 plus years.

This Paint Formula Works!

Treat employees well, they treat clients super-well.

Hector, Production Manager
15 years with UCI

Brittany Loyd, Sales
702-490-7714

Rafa, Production Manager
15 years with UCI

Luis, Foreman
9 years with UCI

Archie, Foreman
12 years with UCI



UNFORGETTABLE COATINGS



UNFORGETTABLE
COATINGS

PROJECT PROPOSAL

OWNER INFORMATION

ACADEMICA NEVADA:
NATHAN DEHOYOS

PROJECT LOCATION

SOMERSET ACADEMY- NORTH LAS VEGAS CAMPUS
385 W CENTENNIAL PKWY
NORTH LAS VEGAS, NV 89084

PROJECT DETAILS

CAMPUS EXTERIOR REPAINT.

TOTAL COST OF INVESTMENT:

\$40,031

EXECUTIVE SUMMARY

SCOPE Prepare and Pant Full building repaint. Includes all metal, and stucco portion of the building. Excludes Southeast Corner wall area.

Stucco will be repaired in areas needed, spot primed where needed and painted.

Exterior metal to be painted: Awning/Pergolas will be painted. Metal portion of trash Enclosure, Utility doors, and handrails.

Exclusions: Playground equipment, window mullions.

PRODUCTS Sherwin Williams SuperPaint (Stucco)
Sherwin Williams Pro Industrial Alkyd Urethane (Metal)

COLORS Color match

WARRANTY 7 Years on Stucco – Labor and Material
2 Years on Metal – Labor and Material

FRESH PAINT SERVICE PLAN 2 Years (see page 11 for details)

PREP WORK Wash, Scrape, lightly sand, Protective masking, spot prime.

TECHNIQUE USED Airless Spray ~ crosshatch pattern. Backroll where needed.

PAYMENT SCHEDULE Initial Down Payment: 30% of Cost of Services
Final Payment: 70% of Cost of Services



Metal handrails, trash enclosure will be scrapped of any failing paint and spot primed prior to painting.

Awnings/Pergola is will be scrapped as well prior to painting,



“

We invest in training programs and special certifications that open the way for our painters to meet the highest standards.



UNFORGETTABLE UNIVERSITY™

In order to deliver the best possible product we discovered early on that investment in our painters was essential. Training programs, special certifications and continuous safety courses not only give us the highest level of confidence in our painters, but gives them more confidence in themselves. Every painter is a highly valued member of our team. In fact, most of them have been with us for several years, giving your project the highest level of quality and consistency. All painters are OSHA certified.





FRESH PAINT™

SERVICE PLAN

Protect your investment with complete peace of mind. We offer plans from one to five years and comprehensive coverage. Unlike a basic warranty, we proactively visit the site during the coverage window to inspect for areas where the coating may be failing or breaking down. If we find a problem area, we fix it. Not only does this ensure your property is always looking great, it also helps us improve as we learn from each repair we perform.



PROACTIVE
INSPECTIONS



YEARS OF
COMPREHENSIVE
COVERAGE



CUSTOM PLANS FOR
ANY PROJECT



SCOPE OF WORK

AREAS EXCLUDED FROM SCOPE OF WORK

Any items above roof line such as roof jacks, vents pipes and window frames (steel or aluminum). Excludes window mullions and playground equipment.

UNFORGETTABLE® SERVICE PLAN

Yearly visits for the length of the Service Plan where paint maintenance is performed free of charge to any area that we can access by hand or with a ladder. We will return with paint in hand to monitor your community. Problematic areas, such as excessive water hitting stucco, will be reported. The Service Plan Length Detailed On Contract Page.

LIMITED EXPRESS WARRANTY SEE CONTRACT TERMS & CONDITIONS

Work performed will be subject to reasonable inspection and approval by Owner prior to the balance of the final payment being due. In addition to any applicable paint manufacturers' warranties, Contractor warrants the Work against defects in workmanship (i.e., coverage and peeling caused by improper surface preparation and/or paint application) for a period of Seven (7) or Ten (10) years on Stucco. Excludes any access costs for areas we are unable to access by hand or ladder. Other Specific Warranties may have been listed in the previous page listed "Contract."

NOTES AND SPECIAL CONSIDERATIONS

- Surfaces not being painted will be properly protected with masking and/or drop sheets. It is important to keep a safe and clean jobsite.
- Contacting Contractor with ease is a service we provide to help relieve stress from the property's management and maintenance staff. You will have OUR phone number for any questions or concerns that you might have regarding the painting project. We hope to take care of most questions/concerns directly, so that your staff can continue with their business with as little distraction as possible. Our online login portal will be available for this project to access updates, schedules, color info, and progress pictures.
- Experienced Commercial Painting is what we do! We understand how to properly communicate with management to reduce impact on residents. With a very large crew and experienced foreman, we are able to complete similar projects in a short amount of time. True satisfaction is found in the details and we are extremely detail oriented. These are a few things that make us the best choice for a smooth, efficiently produced, high quality job!

PAINTING CONTRACT & TERMS AND CONDITIONS

1. SCOPE. Contractor agrees to provide certain services to the Owner in accordance with the scope of services and prices set forth on the Painting Proposal presented here to as "Project Details" and made a part hereof (collectively, the "Proposal") that was submitted to the Owner by Contractor for the price set forth on the Proposal or as otherwise specified herein (the "Proposal Price"). This Agreement shall be precedent to the Proposal. The Services shall be performed in accordance with the Proposal and services listed under Project Details.

2. CHANGES IN THE SCOPE OF WORK. Should the Owner, construction lender, or any public body or inspector request any modification or addition to the Work, the Contract price shall be reasonably adjusted accordingly. Modifications or additions to the Work shall be effective only after the Owner and the Contractor have both signed a written Change Order. The change in the Contract price caused by such Change Order shall be as agreed, in writing, or if the parties are not in agreement as to the change in Contract price, the Contractor's actual cost of all labor, equipment, subcontracts and materials, plus a Contractor's fee of 30%, shall be the change in Contract price. The Change Order may also increase the time within which the Contract is to be completed. Contractor shall promptly notify the Owner of (a) latent physical condition(s) at the site, which differs materially from those indicated in the Contract, or (b) unknown physical conditions differing materially from those ordinarily encountered and generally recognized as inherent in work of the character provided for in this Contract. Owner shall promptly pay for any expenses incurred due to such unforeseen conditions.

3. LIMITED SERVICE PLAN. A service plan is included only IF identified as "INCLUDED" in the "Job Specifications" section of this Contract. The service plan includes yearly quality inspections and corrections for the term of stated in the Job Specifications. The service plan is designed to identify and correct paint failures due to application and to monitor product performance and inspect the Project Location for factors affecting paint performance. The service plan does not include repairs for damages. The service plan does not cover paint on wood or metal above and beyond the warranty period for those materials. A service plan is NOT included in all contracts. Owner shall notify Contractor no later than thirty (30) days prior to the anniversary date of the Contract to inform Contractor whether Owner desires to have the annual quality inspections and corrections included in the service plan. At such time, Contractor shall schedule such inspections. If Owner fails to timely notify Contractor, then Contractor has no obligation to perform the services set forth in the service plan for said year. Any and all work performed by Contractor under the service plan is limited to 50 hours or 50 gallons, whichever comes first. Any work to be done in addition to this shall be paid by the Owner.

4. LIMITED EXPRESS WARRANTY. Contractor's workmanship is expressly warranted against peeling caused by improper preparation and material application for a period of two(2) years from the date of the Contract. Defects caused by physical abuse, sprinklers or water runoff, structural/moisture-related problems, and other paint failures due to conditions beyond Contractor's control, such as paint fading are excluded. Valid warranty claims will be investigated and repaired within a reasonable period of time at no charge, labor and materials. CONTRACTOR EXPRESSLY DISCLAIMS ANY AND ALL OTHER EXPRESS OR IMPLIED WARRANTIES OF ANY KIND, INCLUDING THE IMPLIED WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE AND/OR OF MERCHANTABILITY.

5. COLORS. Color changes are subject to additional labor and material charges, unless specifically budgeted for and outlined in the Contract/Proposal. Accent colors made with Deep "D" or Neutral "N" bases, such as but not limited to: blue, red, green and yellow, may take multiple coats for proper coverage. If a deep or neutral based accent color is selected, additional labor and material charges will apply. If not stated otherwise, this proposal is for repainting the SAME NUMBER of EXISTING colors on the building or surface. If additional accent colors are selected, additional labor and materials will apply. Colors must be approved by Owner prior to start date.

6. AWNINGS AND SUNSHADES. Awnings and sunshades are fragile in this climate. As such, all awnings and sunshades are to be removed prior to the Work to eliminate all risk of potential damage. Should the awnings/sunshades not be removed prior to the Work, Owner acknowledges and agrees that Contractor is not liable for any damages to the awnings/sunshades in the course of the Work.

7. CURBS. If Owner contracts with Contractor to paint curbs, Owner agrees to indemnify and defend Contractor from any and all claims, either known or unknown, regarding damages or injuries incurred as a result of said painting of the curbs by Contractor. Owner agrees and acknowledges that the curbs may be slippery after painting and furthermore agrees to place residents on notice of the condition of the curbs.

8. PROPERTY AND WATER ACCESS. Owner agrees to provide Contractor, his employees and equipment access to the property, as and when needed. In addition to access to the property, Contractor will need access to water on the property, as it is necessary to wash the buildings that are being painted. Any water costs will be paid for by Owner.

9. DELAYS. Contractor agrees to start and diligently pursue the Work through to completion, but shall not be responsible for delays for any of the following reasons: acts of neglect or omission of Owner or Owner's employees or agent, acts of God, stormy or inclement weather, strikes, lockouts, boycotts or other labor union activities, extra work ordered by Owner, acts of public enemy, riots or civil commotion, inability to secure material through regular recognized channels, acts of independent contractors, holidays, or other causes beyond reasonable control.

10. PAYMENTS AND DEPOSIT. A deposit in the amount set forth in the "Proposal" is required upon Contract acceptance. If not otherwise stated above, Thirty Percent (30%) of the total payment is due upon the commencement of the Work. The next Thirty Percent (30%) of the total payment is due upon completion of fifty percent (50%) of the Work. The next Thirty Percent (30%) of the total payment is due upon completion of Seventy-Five Percent (75%) of the Work. The remaining Ten Percent (10%) of the total payment is due within one (1) business day after the final touch-up walk through and sign-off for the Work. Formal quality control walks will be performed prior to billing for the percentage of work completed for the project. The Board of Directors, anyone from the Management team of the Company, or the Contractor may be present at the formal quality control walks. Payment of the amount due will signify approval of the work performed by Company. Contractor shall have the right to stop Work and file a mechanics lien if any payment is not paid, when due, to Contractor under this Contract. Contractor may suspend Work until all payments due are received.

11. LANDSCAPING. Owner is responsible for moving potted plants indoors or away from the Work and all trimming or removal of trees and vegetation from or around surfaces to be painted to allow for easy access of workers and equipment. If Contractor is unable to paint the surface behind any vegetation due to its proximity to the surface, Contractor will paint around the area "to the extent possible." Contractor will not be responsible to return and paint such areas if/when vegetation is cut down at a future date. Contractor will take reasonable steps to protect the landscaping during the painting period. If Owner requests that any landscape be covered, Contractor is not liable for any death, damage, or browning of such landscape.

12. SPRINKLER/IRRIGATION EQUIPMENT. It is the Owner's responsibility to turn off equipment and postpone services that may obstruct and/or adversely affect (i.e., moisture, dust, excess heat, or airflow, etc.) any newly painted surfaces.

PAINTING CONTRACT & TERMS AND CONDITIONS (CONT.)

13. ROOF TILES. It will be necessary for Contractor to walk on the roof to perform the Work. Owner acknowledges and agrees that Contractor will not be held liable for any incidental damage to the roof in the course of the Work.

14. DUMPSTER AND CONTAINER LOCATION. Company is not liable or responsible for any permits or moving fees if the city in which the work is being performed requires Company to move the dumpsters or containers from the Owner's directed location. Such permits and fees will be Owner's responsibility.

15. CAULKING. If not otherwise stated above, Company will not place caulking in all cracks and joints, but will use paint alone to treat a crack.

16. WINDOWS. Contractor will do its best to cover and protect windows during the project. Contractor will not be responsible for cleaning windows during or after the project as they are bound to get dirty during production. Contractor is not liable for any water intrusion, leaks, or flooding that occurs during pressure washing of buildings due to old, broken, or unsealed windows or doors.

17. OWNER'S PROPERTY. Owner acknowledges and agrees that if any of Owner's property (including, but not limited to, pots, furniture, decorations, etc.) is not moved prior to commencement of Work, either the area surrounding the property will be skipped, or Contractor will move the property, but will not be liable for any damages to said property and is not required to return the property to its prior location. Additional fees may be assessed if Contractor has to move any of Owner's property.

18. ADD-ONS. Any work not mentioned above will be deemed an "add-on" and will not be included in the normal bid. Additional fees may be required if it is necessary for Contractor to return to the property after completion of Work.

19. SUBCONTRACTS. The Contractor may subcontract portions of the Work to properly licensed subcontractors.

20. TAXES AND ASSESSMENTS. Owner will pay all taxes and assessments associated with the Work performed by Contractor, except Contractor's employment related obligations.

21. INSURANCE. Contractor shall carry Worker's Compensation for the protection of his employees. Contractor shall carry liability insurance to cover any damages to Owner's property resulting from Contractor's performance of the Work. Owner shall obtain and pay for insurance against injury to his own employees and persons on the job site at Owner's invitation. Owner shall also obtain at his expense "all-risk" insurance with course of construction, theft, vandalism and malicious mischief endorsements attached, which insurance shall be in a sum at least equal to the Contract price. If obtained, the insurance shall name the Contractor and any subcontractors as additional insured parties. Owner and Contractor waive rights of subrogation, to the extent such is legally possible, against each other to the extent that any loss is covered by valid and collectible insurance. If the Project is destroyed or damaged by accident, disaster or calamity such as fire, storm, flood, earthquake, Owner shall pay for Work completed up until the incident.

22. ARBITRATION AND WAIVER OF JURY TRIAL. Any dispute between the Parties shall be subject to binding arbitration. This means, among other things, that any dispute based upon, arising out of, or relating to this Agreement is subject to binding arbitration. In addition, all questions regarding the arbitrability of the dispute, including whether the Parties have agreed to arbitrate the dispute, shall be decided by such arbitration.

The arbitration shall be held in Clark County, Nevada before a retired district court judge or other mutually acceptable arbitrator. Judgment on the arbitrator's award shall be final and binding and may be entered in any competent court. As a practical matter, by agreeing to arbitrate, all Parties are waiving jury trial. This Section 20 applies even if some person or entity claims that this Agreement is void, voidable, or unenforceable for any reason.

INITIALS OF OWNER: _____

23. CLEAN UP AND WAIVER. Contractor will remove from Owner's property debris and surplus materials created by the performance of the Work and leave it in a neat and broom clean condition. If, while on site and on property rooftop(s), Contractor notices broken tiles, shingles, problems with roofing materials or condition, etc., Contractor may put Owner on notice of such, but is under no express duty to provide such notice.

24. COMPLIANCE WITH LAWS. In connection with the performance by Contractor of the Work pursuant to this Contract, Contractor shall obtain and pay for all permits and comply with all federal, state, county and local laws, ordinances and regulations.

25. APPLICABLE LAW. This Contract shall be deemed to have been entered in and is governed by the laws of the State of Nevada.

26. ASBESTOS AND HAZARDOUS WASTE. If Contractor encounters asbestos and/or hazardous material, Contractor shall immediately stop work and allow the Owner to obtain a duly qualified asbestos and/or hazardous material contractor to remove the substances. Contractor has the right to cancel the Contract and receive payment for Work performed if Contractor determines that the Project is no longer safe.

27. ATTORNEYS FEES. In the event legal action or arbitration is instituted regarding the enforcement of any term or condition of this Contract, the prevailing party shall be entitled to an award of reasonable attorney's fees in said action or arbitration, in addition to costs and reasonable expenses incurred in the prosecution or defense of said action or arbitration.

28. LIMITATION OF LIABILITY AND EXCLUSIVE REMEDIES. NOTWITHSTANDING ANY DAMAGES THAT OWNER MIGHT INCUR FOR ANY REASON WHATSOEVER (INCLUDING COMPENSATORY, GENERAL, DIRECT, INDIRECT, CONSEQUENTIAL, INCIDENTAL, EXEMPLARY, PUNITIVE OR OTHER DAMAGES) WHETHER ARISING IN CONTRACT, TORT OR OTHERWISE, THE ENTIRE LIABILITY OF CONTRACTOR UNDER THIS CONTRACT SHALL BE LIMITED TO, AND OWNER'S SOLE AND EXCLUSIVE REMEDY HEREUNDER SHALL BE FOR, THE REPAIR OF PROPERTY DAMAGE, THE REPLACEMENT OF WORK, OR FOR THE REFUND OF THE AMOUNT ACTUALLY PAID BY OWNER, AS SOLELY ELECTED BY CONTRACTOR.

29. ENTIRE AGREEMENT; SEVERABILITY. This Contract (including any addendum or amendment (i.e, written Change Order)) is the entire and integrated agreement between Owner and Contractor, and supersedes all prior or contemporaneous oral or written communications, proposals and representations with respect to the Work or any other subject matter covered by this Contract. Owner has not actually or reasonably relied upon any representation not expressed in this Contract. If any provision of this Contract is held to be void, invalid, unenforceable or illegal, the other provisions shall continue in full force and effect.

30. RESIDENTIAL CONSTRUCTION RECOVERY FUND. Payment may be available from the Recovery Fund if you are damaged financially by a project performed on your residence pursuant to a contract, including construction, remodeling, repair or other improvements, and the damage resulted from certain specified violations of Nevada law by a contractor licensed in this State. To obtain information relating to the Recovery Fund and filing a claim for recovery from the Recovery Fund, you may contact the Registrar of Contractors.

ACCEPTANCE OF PAINTING CONTRACT AND TERMS AND CONDITIONS:

The Owner hereby agrees to the terms of the Painting Contract and Terms and Conditions, ("Contract") and authorizes Contractor to proceed with the performance of the Work, regarding which the Owner agrees to timely pay all amounts stated in the Contract.

OWNER/BOARD MEMBER SIGNATURE DATE

OWNER SIGNATURE DATE

CONTRACTOR SIGNATURE DATE

The Contract will be effective when approved and signed by both parties. Contractor reserves the right to withdraw this Contract if not executed by the parties within sixty (60) days of submission.

EXTERIOR PROPOSAL



Independent Franchise Owner:
CertaPro Painters of Southern Nevada
 1000 N. Green Valley Pkwy Suite 440-332
 Henderson, NV 89074
 702-343-1204 Fax: 702-837-5111
snteam@certapro.com / jzades@certapro.com
 License: NV C-4 Lic. #60628 Limit \$500,000.00

Proposal Date
05-11-2024



Two-Year Workmanship Limited Warranty / Full Workers Compensation Coverage / \$2,000,000 General Liability Insurance

CUSTOMER

ACADEMICA -
 SOMERSET ACADEMY
 NORTH LAS VEGAS
 CAMPUS
 4650 Losee Road
 NORTH LAS VEGAS
 NV 89081

NATHAN DEHOYOS
 832-640-0584 cell
 702-431-6260x1053 office
nathan.dehoyos@academicaNV.com

PROJECT LOCATION
 SOMERSET ACADEMY
 NORTH LAS VEGAS
 CAMPUS
 385 W CENTENNIAL
 North LAS VEGAS
 NV 89084

WEATHER:

Please note that production scheduling is contingent on proper weather and conditions, including rain, wind, and temperature.

We do it once and we do it right!

CLEAN UP:

All work-related debris will be removed for off-site disposal, daily and upon completion.

SAFETY FIRST

CertaPro will work closely with Nathan Dehoyos and his staff to ensure a safe and efficient jobsite. We will use tape and cones as needed to mark work areas during painting.

PREPARE AND RE-PAINT EXTERIOR OF THREE SIDES OF THE BUILDING

INCLUDES - Exterior of North side, West side, and South side. (see highlighted map below) Includes stucco, soffits, iron trellises (3), solid entry doors, rear area stair rails, exterior trash enclosure walls and iron cover and iron gates.

PRICING - Includes labor, paint, materials, and lift rental. **\$42,630.00 * _____**

PROCESS - STUCCO - We will pressure wash stucco, cover, and protect surrounding areas, walkways, and lamps. We will repair minor stucco cracks and damage, texture repaired areas, feather-in to match surrounding texture as closely as possible. We will spot prime as needed and then paint.

PROCESS - IRON - TRELLISES AND TRASH IRON/GATES - We will cover and protect surrounding areas. We will scrape, wire brush and sand to remove loose paint and surface rust. We will clean metal surfaces with mineral spirits, spot prime with rust inhibiting primer as needed, prep and paint iron.

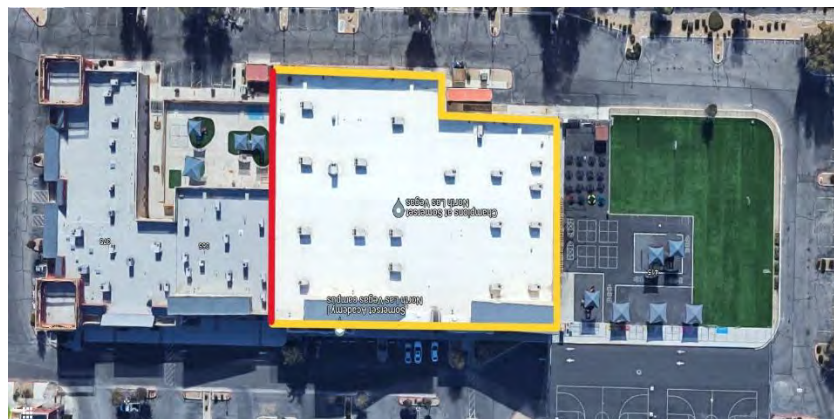
PAINTS - Includes Sherwin Williams SuperPaint 100% Acrylic Exterior Paint (Limited Lifetime Manufacturer's Warranty). Includes Sherwin Williams Pro-Industrial Ultra-Premium WB Exterior Urethane S/G on metal.

COLORS - Colors to match existing. The client will provide CertaPro with the Sherwin Williams color codes.

COATS - Spot prime as needed and apply two coats in a crosshatch pattern for full coverage.

EXCLUDES - Excludes East side of building, interior of trash enclosure walls, electrical/utility boxes, all fencing, lamp poles, curbs and pavement markings, wall stack stone, signs, decks, roof items, parapets, metal window frames. Excludes iron repair/welding. Excludes edge-to-edge skim/texturing. Excludes full removal of existing coatings and texture. Areas, items, and services not listed above are excluded.

PRODUCTION SCHEDULE - All work will take place during normal M-F daytime hours during summer recess, while school classes are at a minimum.



NOTES - This is not a prevailing wage project.

All labor, paint and materials are included.
PAYMENT TERMS - Payment terms to be agreed upon at of signing, Deposit and/or progress payments required. Final balance due immediately upon completion. Payment may be made via cash, check, M/C and Visa only. 3% CC Convenience fee if using credit or debit card. Promotional CC checks are not accepted. **PRICING VALID FOR 60 DAYS**

\$42,630.00

TOTAL \$42,630.00



THANK YOU FOR CHOOSING CERTAPRO PAINTERS OF SOUTHERN NEVADA!

< CertaPro is proud to be your professional painter of choice. Please be aware that you are entering into a binding agreement. The undersigned acknowledges that he/she is the property owner or is a valid representative for the property owner or Association and is authorized to enter and accept the terms of this agreement. Payment terms to be agreed upon at time of signing. Full and final payment of balance required immediately upon completion unless stated in this proposal. Interest at 1.5% per month thereafter. CertaPro also gladly accepts personal checks, bank checks VISA/MC and cash as payments. Credit/debit promotional checks are not accepted. 3% cc convenience fee will be added to all credit/debit transactions. This proposal has been calculated based on specific information provided by the customer to the CertaPro sales representative. Customer acknowledges and agrees that requests which result in substantial changes to the scope of the work to be performed will incur additional charges. Customer may cancel the contract within three days of the signature date. Cancellation must be in writing. Cancellation after that will be subject to a 10% cancellation fee. The cancellation fee is fully earned and covers all administrative costs incurred. The customer is responsible for all costs of any paint/materials purchased for this project. There may be a charge for each color added above the agreed upon number. CertaPro and/or its representatives are not responsible in any way for color and/or sheen choices. Color and sheen choice is solely the responsibility of the customer and/or his/her representative. The customer acknowledges and agrees that if color/sheen changes or repaints are requested, the customer will be responsible for all additional material costs and labor costs (standard CertaPro labor rates will apply). CertaPro reserves the right to reschedule any additional work. Customer acknowledges and agrees that drywall and stucco repairs, color matching, retexturing, touch-ups are not exact processes and slight color/texture/sheen variations may result. If a more uniform look is requested, we will need to texture/paint surfaces, walls and ceilings edge-to-edge. An additional charge will apply. CertaPro does not guarantee a perfect match. Cabinetry- when painting or staining cabinetry, the existing cabinet texture will remain. If the surface has a texture, you will still see the existing texture when the new paint is applied. No refunds or discounts will be offered once we start your cabinets. CertaPro, regardless of any printed or website materials, is at its discretion and unless specified in this proposal, will use a variety of application methods including but not limited to brush, roller and sprayer. Depending on the type of substrate to be painted and its condition, CertaPro will determine the proper materials needed for each individual application, to provide a durable, long-lasting finish. CertaPro reserves the right to substitute products/brands of similar or superior quality. Requests for use of specific materials and/or application methods may incur additional charges and must be agreed upon prior to work commencing. It is the property owner's responsibility to remove window blinds, coverings, shades, furniture, disconnect and reconnect appliances, as well as any water/gas supplies to washers/dryers, refrigerators and/or other appliances prior to CertaPro's arrival. Please be advised that, if requested by the property owner, CertaPro Painters will assist with moving or protecting these items, however the property owner agrees to hold CertaPro Painters and its representatives harmless for any/all damages to the items and home, including but not limited to any/all appliances, furniture, flooring, drywall or surrounding items or areas. An additional charge may apply. _____ . CertaPro offers no warranty, expressed or implied, if the customer supplies any paint or materials to complete this project. CertaPro Painters highly recommends that a licensed plumbing or electrical professional be hired to assist with disconnecting or connecting appliances. The customer is responsible for and agrees to provide clear access to areas which will be painted. Unless stated in this proposal, the customer is responsible for removing all debris, personal items, and landscaping, such as tree limbs, vines, shrubs, stones and dirt that will hinder easy access to areas needing painting. Inaccessible areas will not be painted. CertaPro may need to access roof & patio areas. CertaPro and its associates assume no responsibility for damage to roofs, roof tiles, patio structures, gutters, or trim. Customer assumes all risks and liability. This is an active worksite - Customer agrees to secure all pets and children while CertaPro is on site, and accepts full responsibility for the security, care, well-being of both and any/all damages and/or injuries to any/all person's and/or property. CertaPro shall be excused for delay caused by inclement weather, labor disputes, acts of public agencies, acts of Owner, or other events beyond CertaPro's reasonable expectation and control; and CertaPro shall be entitled to extensions of time for such delay. CertaPro shall not be liable for any losses, costs, expenses, liabilities, or damages, including without limitation, consequential damages, sustained by the Owner or any other party because of such delays. Due to the severe environmental conditions present in Southern Nevada, CertaPro does not guarantee rust will not reappear on metal gates, railings, or fences. CertaPro offers no warranty for painting and repairs applied to horizontal surfaces, or any surface that, by virtue of its design permits moisture to collect. It is highly recommended that all water sources be removed from areas along perimeter walls and near painted surfaces to help minimize future damage. CertaPro offers no warranty against any damage or failures, including but not limited to, fading, peeling, dulling, cracking, blistering or chipping caused by ordinary wear and tear, sun damage, weathering, heat, moisture, water penetration, efflorescence, wind, freezing, abnormal use or misuse, peeling of layers of paint existing prior to the work performed by CertaPro, structural and/or substrate defects, settling or movement, moisture content of the substrate, abrasion, mechanical damage, abrasive cleaning, abuse, or damage resulting from use of chemicals or cleaning agents or exposure to harmful solids, liquids or gases, damage or defects caused in whole or in part by reason of fire, explosion, flood, acts of God, extreme weather conditions, movement, misuse, alterations, abuse, vandalism, negligence, damaged cause by other trades, damage caused by the property owner of his/her representatives or any other similar causes beyond the control of CertaPro. Notice of right to lien: CertaPro Painters of Southern Nevada notifies you that we have (or will) supplied materials or equipment or performed work or services for improvement of property identified in this contract. This is not a notice that CertaPro has not been or does not expect to be paid, but a notice required by law that the undersigned may, at a future date, record a Notice of Lien as provided by law against the property if CertaPro is not paid. The undersigned hereby acknowledges receipt of the foregoing Notice of Right to Lien and understands its contents. The undersigned personally guarantees the terms of this agreement. All legal disputes shall reside in the State of NV, Clark County. All legal fees and associated costs shall be reimbursed to the prevailing party. RESIDENTIAL CONSTRUCTION RECOVERY FUND - (THERE IS NO COST TO CUSTOMER) Payment may be available from the Recovery Fund if you are damaged financially by a project performed on your residence pursuant to a contract, including construction, remodeling, repair or other improvements, and the damage resulted from certain specified violations of Nevada law by a contractor licensed in this State. To obtain information relating to the Recovery Fund, you may contact the State Contractors' Board at the following locations: State Contractors' Board, 2310 Corporate Circle, Suite 200, Henderson, Nevada 89074, (702) 486-1100 or 9670 Gateway Dr, Ste 100 Reno NV 89521 (775)688-1141, (775)688-1271 fax.

(I/WE HAVE READ THE TERMS STATED HEREIN, THEY HAVE EXPLAINED TO (ME/US) AND (I/WE) FIND THEM TO BE SATISFACTORY, AND HEREBY ACCEPT THEM.

(I/WE) HAVE EXAMINED THE JOB STATED HEREIN, THEY HAVE SHOWN TO (ME/US) AND (I/WE) FIND THE JOB TO BE SATISFACTORY, AND HEREBY ACCEPT THE JOB AS COMPLETE.

SIGNATURE

Date

SIGNATURE

Date

Signature of Authorized Franchise Representative: _____ Date: _____



COMMERCIAL OPTIONAL ESTIMATE

Paint Masters & Moulding
 4759 S Procyon St
 Las Vegas, NV 89103
 (702) 956-7658

Sales Representative
 Paint Masters & Mouldings
 (702) 956-7658
 steve@pmmlv.com



Somerset Academy North Las Vegas Campus
Job #5057 - Somerset Academy North Las Vegas Campus
385 W. Centennial Pkwy
North Las Vegas, NV 89084

Estimate #	3553
Date	5/15/2024

LICENSE #: 85758 NV C-3 NV BID LIMIT: \$2,550,000
LICENSE #: 77669 NV C-4 NV BID LIMIT: \$2,550,000
FULL WORKERS COMPENSATION COVERAGE & GENERAL LIABILITY INSURANCE
PROPOSAL VALID FOR 90 DAYS

Item	Description	Price
Exterior Proposal	<p>SCOPE OF WORK: The proposed price includes painting the exterior items listed below. The cost covers all necessary labor, materials, and exterior painting required</p> <p>INCLUDED EXTERIOR ITEMS OF THE NORTH, WEST & SOUTH SIDE:</p> <ul style="list-style-type: none"> - Stucco - Soffits - Iron Trellises (3) - Solid Entry Doors - Rear area stair rails - Exterior Trash Enclosures (walls, iron cover & iron gates) <p>EXCLUDED ITEMS:</p> <ul style="list-style-type: none"> - East side of the building - Interior of trash enclosures - Utility boxes - Fencing - Light/lamps fixtures - Wall stack stone - Signs - Metal window frames - Floors and curbs - Any items/areas not listed above <p>COLORS/ PAINT PRODUCTS/ SURFACE/ SHEENS:</p> <ul style="list-style-type: none"> - Stucco- Sherwin Williams A-100- Flat sheen - Metal- Sherwin Williams Pro Industrial WB Urethane Alkyd - Same existing colors. Colors to be provided. <p>PREPARATION WORK:</p> <ul style="list-style-type: none"> - Pressure washing of exterior surfaces included to ensure proper paint adhesion. - Before painting, preparation, and patching all exterior stucco cracks and damage. - Sanding, scraping, and preparing all paintable areas before painting. - Spot priming of surfaces as needed before painting. - Scrape, wire brush & sand all metal. - Covering and protecting all non-paintable areas with plastic, paper, and drop cloths before painting. 	\$45,280.00

Sub Total	\$45,280.00
Total	\$45,280.00

SPECIAL INSTRUCTIONS

(I HAVE READ THE TERMS STATED HEREIN, THEY HAVE EXPLAINED TO ME AND I FIND THEM TO BE SATISFACTORY, AND HEREBY ACCEPT THEM)

CONDITIONS OF THIS CONTRACT:

Paint Master is proud to be your professional painter of choice. Please be aware that you are entering into a binding agreement. The undersigned acknowledges that he/she is the property owner or is a valid representative for the Property or Association and is authorized to enter and accept the terms of this agreement. Full and final payment of balance is required immediately upon completion unless stated in this proposal. Customer acknowledges and agrees that requests which result in substantial changes to the scope of the work to be performed will incur additional charges. Time is of the essence during production. Delays caused by customer's decisions or indecisions, which result in production delays and/or added production hours will incur additional charges to cover added labor & material costs. Customer may cancel the contract within two days of the signature date and must be in writing. Cancellation after that will be subject to a 10% cancellation fee from the total amount of the agreed contract plus the cost of any materials purchased for the project. There may be a \$150.00 charge for each color added above the agreed upon number. Paint Masters and its representatives are not responsible in any way for color choices. Color choice is solely the responsibility of the customer and/or his/her representative. Customer acknowledges and agrees that if color changes or repaints are requested, the customer will be responsible for all additional material costs and labor costs (standard Paint Masters labor rates will apply). Paint Masters reserves the right to reschedule any additional work. Customer acknowledges and agrees that color matching/retexturing/touch-ups are not exact processes and slight color/texture/sheen variations may result. Paint Masters does not guarantee a perfect match. Paint Masters will use a variety of application methods including but not limited to brush, roller and sprayer. Depending on the type of substrate to be painted and its condition, Paint Masters will determine the proper materials needed for each individual application, to provide a durable, long lasting finish. Paint Masters reserves the right to substitute products/brands of similar or superior quality. It is the property owner's responsibility to remove window blinds/coverings/shades, disconnect and reconnect appliances, as well as any water/gas supplies to washers/dryers, refrigerators and/or other appliances. Property owner assumes all risks. Paint Masters Painters highly recommends that a licensed plumbing or electrical professional be hired to assist with disconnecting or connecting appliances. Paint Masters and its associates assume no responsibility for damages to roofs, roof tiles, patio structures, gutters and trim. Customer assumes all risks and liability. This is an active worksite - customer agrees to secure all pets and children while Paint Masters is on site, and accepts full responsibility for the security, care, well-being of both and any/all damages and/or injuries to any/all person's and/or property. Paint Masters shall not be liable for any losses, costs, expenses, liabilities or damages, sustained by Owner. Due to the severe environmental conditions present in Southern Nevada, Paint Masters can't guarantee rust will not appear on areas where, by virtue of design allows moisture to collect. These areas are not covered by warranty. Such areas include, but are not limited to porches, roofs, gutters, decks, metal surfaces, gates, railings and fences. Due to the corrosive nature of moisture/water, caused by ground water seep, sprinklers, bubblers and condensation, Paint Masters does not warranty or guarantee in any way horizontal surfaces, exterior walls or retaining/ perimeter walls against any/all damages, including to the formation of efflorescence, cracking, dulling, peeling, blistering and chipping. It is highly recommended that all water sources be removed from areas along perimeter walls and all painted surfaces to help minimize future damage. Due to severe temperatures in Southern Nevada, Paint Masters does not offer any warranty against fading, blistering, dulling or similar issues. Failure such as peeling, blistering, bubbling etc., caused by defective substrate such as defective concrete, door substrate or the like are not warrantied. Paint Masters offers no warranty for drywall, stucco cracks/damages caused by settling or movement, moisture. When painting Fascia boards, the areas that will be painted are the outside face of the board and the lower lip only. Soffits (eves) painting consists of the wood areas below the roof line and the back of the fascia board. Notice of right to lien: Paint Masters notifies you that we have the right to lien your property for the supplied materials/equipment/performed work/services for improvement of the property identified in this contract. This is not a notice that Paint Masters has not been or does not expect to be paid, but a notice required by law that the undersigned may, at a future date, record a Notice of Lien as provided by law against the property if Paint Masters is not paid. The undersigned hereby acknowledges receipt of the foregoing Notice of Right to Lien and understand its contents. Customer understands all these terms in this contract and agrees to them by signing electronically.