



NOTICE OF PUBLIC MEETING of the Board of Directors of SOMERSET ACADEMY OF LAS VEGAS

NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF SOMERSET ACADEMY OF LAS VEGAS, A PUBLIC CHARTER SCHOOL, WILL CONDUCT A PUBLIC MEETING ON APRIL 10, 2023 BEGINNING AT 4:00 P.M. VIA ZOOM. THE PUBLIC IS INVITED TO ATTEND.

PLEASE CLICK THE LINK BELOW TO JOIN THE WEBINAR:

[HTTPS://US02WEB.ZOOM.US/J/83133142616](https://us02web.zoom.us/j/83133142616) OR VIA PHONE +16699009128 +17193594580

ATTACHED HERETO IS AN AGENDA OF ALL ITEMS SCHEDULED TO BE CONSIDERED. UNLESS OTHERWISE STATED, THE BOARD CHAIRPERSON MAY 1) TAKE AGENDA ITEMS OUT OF ORDER; 2) COMBINE TWO OR MORE ITEMS FOR CONSIDERATION; OR 3) REMOVE AN ITEM FROM THE AGENDA OR DELAY DISCUSSION RELATING TO AN ITEM.

REASONABLE EFFORTS WILL BE MADE TO ASSIST AND ACCOMMODATE PHYSICALLY DISABLED PERSONS DESIRING TO ATTEND OR PARTICIPATE IN THE MEETING. ANY PERSONS REQUIRING ASSISTANCE MAY CONTACT DENA THOMPSON AT (702) 431-6260 OR DENA.THOMPSON@ACADEMICANV.COM TWO BUSINESS DAYS IN ADVANCE SO THAT ARRANGEMENTS MAY BE CONVENIENTLY MADE.

THE MEETING AGENDA, SUPPORT MATERIALS, AND MINUTES ARE AVAILABLE AT 6630 SURREY ST, LAS VEGAS, NV 89119, VIA EMAIL AT DENA.THOMPSON@ACADEMICANV.COM, OR BY VISITING THE SCHOOL'S WEBSITE AT [HTTPS://SOMERSETACADEMYOFLASVEGAS.COM/](https://somersetacademyoflasvegas.com/) FOR COPIES OF THE MEETING AUDIO, PLEASE EMAIL DENA.THOMPSON@ACADEMICANV.COM.

PUBLIC COMMENT MAY BE LIMITED TO THREE MINUTES PER PERSON AT THE DISCRETION OF THE CHAIRPERSON. PLEASE EMAIL DENA.THOMPSON@ACADEMICANV.COM TO SUBMIT OR SIGN UP FOR PUBLIC COMMENT IN ADVANCE. PUBLIC COMMENT CAN ALSO BE MADE IN PERSON AT THE MEETING.



We prepare students to excel in academics and attain knowledge through life-long learning by dedicating ourselves to providing Equitable, high-quality education for all students. We promote a culture that maximizes student achievement and fosters the development of accountable 21st Century learners in a safe and enriching environment.

Board of Directors

TRAVIS MIZER – *Board Chair*

LENORA BREDSGUARD – *Board Vice Chair*

JOHN BENTHAM – *Board Secretary*

WILL HARTY – *Board Treasurer*

CODY NOBLE – *Board Member*

SARAH MCCLELLAN – *Board Member*

RENEE FAIRLESS – *Board Member*

MEETING OF THE BOARD OF DIRECTORS APRIL 10, 2023

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PUBLIC COMMENT

(NO ACTION MAY BE TAKEN ON A MATTER RAISED UNDER THIS ITEM OF THE AGENDA UNTIL THE MATTER ITSELF HAS BEEN SPECIFICALLY INCLUDED ON AN AGENDA AS AN ITEM UPON WHICH ACTION WILL BE TAKEN.)



3. CONSENT AGENDA (FOR POSSIBLE ACTION) *(ALL ITEMS LISTED UNDER THE CONSENT AGENDA ARE CONSIDERED ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A BOARD MEMBER OR MEMBER OF THE PUBLIC SO REQUESTS, IN WHICH CASE THE ITEM(S) WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED ALONG WITH THE REGULAR ORDER OF BUSINESS.)*

- a. APPROVAL OF MINUTES FROM THE FEBRUARY 27, 2023 BOARD MEETING
- b. ACCEPTANCE OF PROJECT AWARE SUB GRANT AWARD FOR THE NORTH LAS VEGAS CAMPUS
- c. ACCEPTANCE OF ARP ESSER SUMMER AND AFTERSCHOOL GRANT FUNDS

4. ACTION AND DISCUSSION ITEMS

(ACTION MAY BE TAKEN ON THOSE ITEMS DENOTED "FOR POSSIBLE ACTION")

- a. REVIEW AND APPROVAL OF INITIAL BUDGET FOR THE 2023/2024 SCHOOL YEAR (FOR POSSIBLE ACTION)
- b. REVIEW AND APPROVAL OF FENCING FOR LOSEE CAMPUS (FOR POSSIBLE ACTION)
- c. REVIEW AND APPROVAL OF HVAC UNIT REPLACEMENT FOR STEPHANIE CAMPUS (FOR POSSIBLE ACTION)
- d. REVIEW AND APPROVAL OF CURRICULUM BUDGET FOR LONE MOUNTAIN CAMPUS (FOR POSSIBLE ACTION)
- e. REVIEW AND APPROVAL OF TECH REFRESH FOR ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES (FOR POSSIBLE ACTION)

5. ANNOUNCEMENTS AND NOTIFICATIONS

6. MEMBER COMMENT

7. PUBLIC COMMENT

(NO ACTION MAY BE TAKEN ON A MATTER RAISED UNDER THIS ITEM OF THE AGENDA UNTIL THE MATTER ITSELF HAS BEEN SPECIFICALLY INCLUDED ON AN AGENDA AS AN ITEM UPON WHICH ACTION WILL BE TAKEN.)

8. ADJOURN MEETING

THIS NOTICE AND AGENDA HAS BEEN POSTED ON OR BEFORE 9 A.M. ON THE THIRD WORKING DAY BEFORE THE MEETING AT THE FOLLOWING LOCATIONS:

- 1) SOMERSET ALIANTE CAMPUS – 6475 VALLEY DR., NORTH LAS VEGAS, NV 89084
- 2) SOMERSET LONE MOUNTAIN CAMPUS – 4491 N. RAINBOW BLVD., LAS VEGAS, NV 89108
- 3) SOMERSET LOSEE CAMPUS – 4650 LOSEE ROAD, NORTH LAS VEGAS, NV 89081
- 4) SOMERSET NORTH LAS VEGAS CAMPUS – 385 W. CENTENNIAL PKWY, NORTH LAS VEGAS, NV 89084
- 5) SOMERSET SKY POINTE CAMPUS – 7038 SKY POINTE DR., LAS VEGAS, NV 89131
- 6) SOMERSET SKYE CANYON CAMPUS – 8151 N. SHAUMBER ROAD, LAS VEGAS, NV 89166
- 7) SOMERSET STEPHANIE CAMPUS – 50 N. STEPHANIE ST., HENDERSON, NV 89074
- 8) [HTTPS://SOMERSETACADEMYOFLASVEGAS.COM/](https://somersetacademyoflasvegas.com/)
- 9) [HTTPS://NOTICE.NV.GOV/](https://notice.nv.gov/)

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 10, 2023**
AGENDA ITEM: **3 – CONSENT AGENDA**
NUMBER OF ENCLOSURES: **0**

SUBJECT: CONSENT AGENDA

ACTION
 CONSENT AGENDA
 INFORMATION
 PUBLIC HEARING

PRESENTER(S): **BOARD**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE THE ITEMS FOR ACTION ON THE CONSENT AGENDA.

FISCAL IMPACT:

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **2-3 MINUTES**

BACKGROUND: SUPPORT MATERIALS AND/OR BACKGROUND HAS BEEN PROVIDED TO THE BOARD. ALL ITEMS ON THE CONSENT AGENDA WHICH ARE FOR ACTION CAN BE APPROVED IN ONE MOTION; HOWEVER, INDIVIDUAL ITEMS MAY BE TAKEN OFF THE CONSENT AGENDA IF THE BOARD DEEMS THAT DISCUSSION IS NECESSARY.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 10, 2023**

AGENDA ITEM: **3a – APPROVAL OF MINUTES FROM THE FEBRUARY 27, 2023 BOARD MEETING**

NUMBER OF ENCLOSURES: **1**

SUBJECT: **MINUTES APPROVAL**

ACTION

CONSENT AGENDA

INFORMATION

PUBLIC HEARING

PRESENTER(S): **BOARD**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT:

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **MINUTES FROM THE FEBRUARY 27, 2023 BOARD MEETING SHOULD BE REVIEWED BY THE BOARD FOR POSSIBLE APPROVAL.**

**MINUTES
OF THE MEETING OF THE
BOARD OF DIRECTORS OF SOMERSET ACADEMY OF LAS VEGAS
FEBRUARY 27, 2023**

The Board of Directors of Somerset Academy of Las Vegas held a public meeting on February 27, 2023, at 6:00 p.m. at 7038 Sky Pointe Dr., Las Vegas, NV 89131.

1. CALL TO ORDER AND ROLL CALL

Board Chair Travis Mizer called the meeting to order at 6:02 p.m. In attendance were Board members Travis Mizer, Sarah McClellan, LeNora Bredsguard (arrived at 6:16 p.m.), Will Harty, Cody Noble (arrived at 6:25 p.m.), John Bentham, and Renee Fairless.

Also present were Principal Lee Esplin, Principal Cesar Tiu, Principal Jessica Scobell, Principal Shannon Manning, Principal Mindi Palomeque, Principal Kate Lackey, and Principal David Fossett; as well as Somerset Inc. representative Suzette Ruiz, and Academica representatives Gary McClain, Ryan Reeves, Trevor Goodsell, and Marla Devitt.

2. PUBLIC COMMENT

There was no public comment.

Member Mizer stated that student recognitions would take place prior to the consent agenda.

Principal Scobell recognized the 3A State Championship Basketball team members and coaches: Roderick Johnson, Maurice Wicks-Wesley, Daezhon Meno, Antwan Jones, Jordan Finley, Christin Haylock, Elijah Lopez, KeSean White, Kieran Daniel, Quintin Favors, Cameron McCary, Jeremiah Kilgore, Malachi Richardson, Head Coach Darrius Banks, Assistant Coach John Banks, Assistant Coach Chauncey Lanier, and Assistant Coach Gary Lenoir.

Principal Esplin recognized Jason Cole and Gwen Aballe for presenting at the Leader in Me symposium; Jason Cole as a National Honor Society scholarship finalist, and Reina Garner as a National Merit Scholarship finalist. Principal Esplin recognized the 3A Girls Cross Country State and Region Championship team members and coaches: Olivia Nuno, Kennedy Cox, Elliot Davidson, Ella Christensen, Mackenzie Teel, Brylin Horsley, Lilly Martell, Coach Paul Sheppard, and Coach Robert Nelson. Paul Sheppard was also recognized as the Nevada 3A Girls Cross Country Coach of the Year and US Track and Field and Cross Country Coaches Association Nevada Girls Cross Country Coach of the Year. Principal Esplin recognized the State Championship Dance team members and coach: Dayana Barnett, Velia Castillo, Alexandra Cox, Isabella Cox, Madeleine Greenburg, Amiyah-Lynae Hightower, Sydney Hulet, Isabella Martin, Julianna Medellin, Emma Price, Kylie Price, and Coach Jake Phillips.

Member Mizer extended his congratulations to the students and coaches who had received recognition, and stated that it was great to see the sports programs flourishing.

3. CONSENT AGENDA

- a. APPROVAL OF MINUTES FROM THE JANUARY 6, 2023 BOARD MEETING**
- b. ACCEPTANCE OF THE FY23 MCKINNEY VENTO FUNDING**
- c. APPROVAL OF RECOMMENDATIONS FROM THE FINANCE COMMITTEE**
 - 1. SCHOOL FINANCIAL PERFORMANCE**
 - 2. APPROVAL OF TEMPORARY PRICE INCREASE AMENDMENT FOR THE NATIONAL SCHOOL LUNCH PROGRAM**

MEMBER BENTHAM MOVED TO APPROVE THE CONSENT AGENDA, AS PRESENTED. MEMBER HARTY SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

4. ANNUAL MEETING

a. ANNUAL ELECTION OF BOARD OFFICERS

Mr. Gary McClain addressed the Board and noted that Member McClellan had completed the maximum number of consecutive years of service as the vice chairperson. The position would need to be filled by electing a new vice chairperson.

MEMBER HARTY MOVED TO ELECT TRAVIS MIZER AS THE BOARD CHAIR, LENORA BREDSGUARD AS THE BOARD VICE CHAIR, WILL HARTY AS THE BOARD TREASURER, AND JOHN BENTHAM AS THE BOARD SECRETARY. THE BOARD VOTED UNANIMOUSLY TO APPROVE.

5. ACTION & DISCUSSION ITEMS

a. SOMERSET PRINCIPAL REPORTS

The campus principals addressed the Board to provide updates and highlights from their respective campuses. Principal Jessica Scobell, from the Losee campus, reported on the success of the recent cultural celebrations held at the school and efforts made to establish cultural ceremonies as traditions. She noted that the school had recently received mid-year data reports for both the elementary and middle schools. The elementary school was projected to achieve a 3 Star rating. She noted that the school had a particular emphasis on improving student academic proficiency in ELA and math. To achieve this goal, the school had transitioned the power hour to include math and repurposed a math strategist to serve as a math interventionist, focusing on training instructional assistants and working with small groups of students in math. The school had seen positive growth in i-Ready scores. Although there was still a concern about the number of students at the proficient level, the students showed high growth and movement towards proficiency. The school had focused on attendance by hosting parent attendance workshops and would be holding a science boot camp. The elementary school was on track to achieve a high 3 Star or low 4 Star rating.

Principal Scobell stated that at the middle school level, the school faced more challenges but was moving in the right direction. The school had good teachers who were working hard and had focused on using i-Ready and targeted interventions, including the math boost class for grades 6 and 7. Reading classes had also been expanded to include 6th, 7th, and 8th grades. The mid-year projection for the middle school was a 3 Star rating.

Principal Scobell explained that in high school, the two areas of concern were 9th grade credit sufficiency and attendance. The school had worked to address these issues by holding one-on-one meetings with students, meeting with parents to encourage credit remediation, and focusing on ACT student growth. Overall, the school was making positive strides academically. The school had also seen a decrease in turnover, and for the first time, had not accepted any new students in grades 3-5. This decrease in transiency allowed the school to focus on getting to know the students and helping them academically.

Member Bentham inquired about the school's work on attendance, and Principal Scobell reported that the school had seen benefits from hosting parent attendance workshops for any elementary student on the pathway to chronic absenteeism. These workshops created a sense of community and helped to address the issue of absenteeism.

Principal Mindi Palomeque, from the North Las Vegas campus, praised the excellent collaboration among the principals, which enabled her to provide a positive report. She then shared the K-5 winter data, which indicated an impressive 10% increase in ELA achievement since fall, and projected a further 9.4% increase in ELA and 11.2% in math for the SBAC. All grade levels had either met or exceeded the typical growth medians in ELA, and four of the grade levels had met or exceeded the medians in math, with targeted course corrections implemented for the one grade level that did not meet the math median. The school took several corrective measures, including increasing instructional minutes in math for 5th-grade students and providing targeted tutoring for SBAC prep questions. Additionally, the campus had implemented ideas gathered from Somerset Florida on i-Ready, PLCs, tutoring, and overall instructional strategies.

Principal Palomeque announced that the school would be holding a literacy night focusing on make-it, take-it activities and the science of reading for parents. She highlighted the interactive bulletin boards featuring cultures from around the world. She also shared that the present growth data matched the 2022 end-of-year growth data, and the school may be rated as a high 3 Star or low 4 Star school.

Member Harty noted that the elementary was projected as a 2 Star school, prompting Principal Palomeque to explain that the projected rating did not factor in attendance points, and the rating should improve when absences could be excused. She explained that the attendance guidelines allowed attendance to be excused if the student visited the in-house nurse. Member Harty asked about the consequences the campus would face if they did not achieve a 3 Star rating, to which Mr. McClain replied that the school would receive a notice of concern, noting that the past notices had been resolved. Member Fairless explained that the Star rating projection used last year's data in certain areas of the rating, including chronic absenteeism, until firm data was available.

Principal Shannon Manning, from the Aliante campus, discussed the progress and strategies implemented at the Aliante campus to address opportunity gaps and improve student performance. One of the strategies involved conducting data checks and having one-on-one conversations with teachers to identify specific students who needed targeted support. As the school experienced an increase in English Learners (EL), they implemented a corrective action plan which included weekly meetings and one-on-one WIDA testing with EL students, and hired an EL strategist for the following year.

Principal Manning noted that the school's continuous improvement plan prioritized growth over proficiency. The school differentiated instruction, created honor classes in 5th grade and middle school, and established resource classrooms with highly qualified Special Education math and ELA teachers. The school also implemented the "Leader in Me" program, and teachers worked with students on the blue and purple lists to provide targeted instruction and support. The middle school was projected to achieve a high 4-star rating, but with continued effort to close opportunity gaps, could earn a 5-star rating. Similarly, the elementary school was projected at a high 2-star rating, but she was optimistic that with continued efforts, they could raise it to a 4-star rating.

Principal Kate Lackey, from the Skye Canyon campus, provided a positive update on the school's ELA data, with all grade levels showing high achievement and growth, and the 5th grade projected to have a 71.9% proficiency in the SBAC exam. While math growth was also high, there was a need to focus on improving the curriculum and finding a better fit for the school. Skye Canyon elementary was projected at a high 4 star, but she expected it to be a 5 Star school. Principal Lackey stated that chronic absenteeism was a concern, but they were proactively meeting with families. The school had several exciting events, including field trips, career day, a wax museum, and Battle of the Books. The middle school had revamped its schedule to include a day focusing on leadership skills for the Leader in Me program. In response to a question from Member Bentham, Principal Lackey noted that a nearby elementary school had similar math data and higher ELA data but was also a 4 Star school.

Principal Lee Esplin, from the Sky Pointe campus, provided an update on various initiatives and events at Sky Pointe campus. He mentioned that a Leader in Me symposium was recently held in Las Vegas, and Sky Pointe was selected for a site visit. He noted that CCSD canceled visits to twelve other schools. As a result, Sky Pointe accommodated more attendees of the symposium. He also encouraged Board members to attend the upcoming leadership day at Lone Mountain; adding that Sky Pointe would be holding an additional leadership day. Principal Esplin highlighted several events such as academic and multicultural night, high school boys' basketball playoffs, a lock-in day with various activities, and staff bowling night. The campus also had some dances and field trips planned.

Principal Esplin shared that the school was trending at a high 4 Star in elementary, with a focus on improving chronic absenteeism. He explained that the school had made efforts to reduce the rate from 18% to under 10% and aimed to bring it below 5% to gain full points. All junior and senior students who were not enrolled in an AP or dual credit class would be enrolled in a CTE program for the 23/24 school year. Principal Esplin identified proficiency as an area of focus in elementary and middle schools. The school had made adjustments in 5th-grade departmentalization to push students towards proficiency. Middle school was trending as a 5 Star school.

Principal Cesar Tiu, from the Lone Mountain campus, provided an update on the academic performance and initiatives at the middle and elementary schools. He stated that the middle school was projected to be a 5 Star with an 85.5 index score, while the elementary school was projected to be a 3 Star, four points away from achieving 4 Stars. Areas of focus for improvement included English learners, attendance, proficiency growth, and attendance. Principal Tiu shared that the school had increased elementary enrichment time with a focus on math, added three interventionists for 3rd to 5th grades to target the bubble kids, and hired an excellent EL interventionist. They had also started

a Saturday SBAC boot camp and provided before and after school tutoring to support student learning.

Principal Tiu acknowledged that math was a concern in the middle school, with students in the low growth, high achievement quadrant. To address this, they had increased math enrichment time. Member Bentham inquired about the Saturday SBAC camps, and Principal Tiu explained that the priority was for the bubble kids in 3rd through 8th grade. Member Fairless asked about the turnout for bubble kids and if attendance was mandatory. Principal Tiu clarified that it was not mandatory but highly encouraged. Principal Tiu shared that Lone Mountain would host a leadership day on March 8th and had held spring induction ceremonies for NEHS and NJHS. The school celebrated Black History Month and held an Amazing Shape challenge. The Quiz Bowl team participated in the state competition.

Member Mizer asked Principal Tiu about the chronic absenteeism percentage for the campus, to which Principal Tiu responded that it was less than 10%. Member Mizer then asked the principals if incentive plans were being used for attendance, and Principal Lackey confirmed that they were using incentive plans. However, Principal Fossett explained that the schools had not been able to use such plans during the pandemic. Member Fairless noted that several proposed legislative bills aimed at eliminating chronic absenteeism from the Star rating requirements had been proposed. Mr. Ryan Reeves addressed the Board confirming that there were bills to adjust how chronic absenteeism was measured and the weight given to the measure. He noted that the change might need to be made in the Department of Education instead of the legislature.

Principal David Fossett, from the Stephanie campus, announced that Assistant Principal Jose Herrera had been hired as the principal of a new charter school, and Darryl Wyatt had been hired as a new assistant principal. The elementary campus had improved to a projected 3 Star rating; however, they were still striving to improve. They had implemented new curriculum for math and ELA interventions. Principal Fossett shared that the campus had previously struggled with chronic absenteeism, with a rate of 21%. However, they had successfully reduced it to 15% by using methods such as phone calls for borderline students and one-on-one meetings for those with higher absenteeism rates. The middle school was projected to be a 5 Star campus. Principal Fossett stated that the elementary girls' basketball team remained undefeated in the playoffs, and the robotics team had won several competitions in its first year. When Member Mizer asked about how parents responded to the articulation agreement, Principal Fossett explained that the Academica marketing department had created a graphic to be pushed out to families, which he expected would help retain students in the middle school grades

b. REVIEW AND APPROVAL OF THE 2023/2024 MAXIMUM ENROLLMENT

Mr. Trevor Goodsell addressed the Board and began by highlighting that the student to teacher ratio had previously increased to 26 to 1 in elementary and 31 to 1 in middle and high school. He further explained that the ratio was increased during the summer to accommodate teacher raises to match CCSD. Mr. Goodsell noted that two budgets had been prepared, one calculated at 26 to 1 and 31 to 1, and the other calculated at 25 to 1 and 30 to 1. He shared that the latter ratio resulted in a \$46,000 surplus, while the former ratio resulted in a \$1.9 million surplus. Both proposals included a reduction from the increase in students implemented to accommodate teacher raises. Mr. Goodsell then outlined the challenges faced in preparing the budget for the 23/24 school year. The first challenge

was that the funding number was unknown until the State budget was finalized by the legislature. The second challenge was that PERS had made a significant jump of close to 4%. The third challenge was that most vendors had increased costs by 3-5%.

Mr. Goodsell informed the Board that the budget had been calculated with a 1.5% funding increase; however, the proposed increase might be closer to a 10% increase. He proposed that the Board approve the 26 to 1 and 31 to 1 ratios until the true funding numbers were known. The Board could revisit the enrollment if the funding increase came in higher and then allow natural attrition to reduce the ratio. Mr. Reeves added that the regular legislative session would run 120 days from February 1st unless an extension was approved. Member Harty asked about the due date for the final budget, to which Mr. Goodsell replied that it was mid-June, allowing for a change in enrollment prior to the due date if the funding allowed a ratio reduction.

Discussion ensued with Member Noble suggesting having a conversation about the impact of class sizes on children rather than just focusing on financial concerns. Mr. Goodsell noted that they were currently reducing class sizes and attempting to keep teachers with salary increases. Member Harty expressed concern about the decrease in surplus and the need to stay competitive with teacher salaries. Member Bredsguard and Member Mizer mentioned the trade-offs of class size versus teacher quality. Member Fairless emphasized the importance of teacher salaries in attracting high-quality educators. Member Harty requested to see data on teacher salaries to ensure they were competitive.

Principal Scobell expressed concern about being able to hire and retain fully credentialed teachers due to budget constraints. She noted that it was important to find ways to compete with other schools to attract and keep qualified teachers. Member Harty asked Principal Scobell if she would increase class sizes to 28 to 1 if the Board allowed. Principal Scobell explained that they already had 27 to 29 students per class in grades 3-5 and had seen academic growth due to highly qualified teachers. She stated that having two more students in a class would have little impact, but having an unlicensed substitute would negatively impact students. Member Noble stated the Board would be open to a discussion regarding class sizes and attracting qualified teachers. The Board requested a more in-depth conversation about teacher salaries and class sizes in the context of what was best for the Somerset students.

MEMBER MCCLELLAN MOVED TO APPROVE THE MAXIMUM ENROLLMENT FOR THE 2023/2024 SCHOOL YEAR, AS PRESENTED. MEMBER BENTHAM SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

c. REVIEW AND APPROVAL OF THE SOMERSET ACADEMY OF LAS VEGAS ACADEMIC CALENDAR FOR THE 2023/2024 SCHOOL YEAR

Principal Esplin reviewed the calendar for the 2023/2024 school year. All major holidays were the same as CCSD with the exception of a full week off for Thanksgiving. Member Bentham asked if having professional development days on Wednesday had been beneficial. Principal Esplin replied in the affirmative and stated that if a data day was scheduled for a Friday, many students would not attend for the scheduled half day.

MEMBER NOBLE MOVED TO APPROVE THE CALENDAR, AS PRESENTED. MEMBER FAIRLESS SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

d. APPROVAL OF EOC WEIGHTS FOR HIGH SCHOOL CORE CLASSES

Principal Esplin stated that the State required a weight amount be approved for end of course exams for the high school core classes.

MEMBER BENTHAM MOVED TO APPROVE, AS PRESENTED. MEMBER FAIRLESS SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

6. ANNOUNCEMENTS AND NOTIFICATIONS

Mr. Reeves stated that he would continue to watch the legislative session. Principal Esplin noted that there was a bill regarding adding math to the Read by 3 plan. Mr. Reeves reviewed other proposed bills and the work of the Academica lobbyist.

7. MEMBER COMMENT

Member Bredsguard stated that she appreciated the discussion on class size. She also appreciated visiting Florida schools. Member Noble thanked the principals for their innovation and collaboration. Member Bentham stated that he wanted to see an increase of fine arts. He noted that charter schools did not have adequate facilities for sports programs. Member McClellan appreciated the celebrations at the beginning of the meeting. She also stated that it was important to continue the teacher pay program. Member Fairless congratulated the principals on their academic growth. Member Mizer stated that the teacher salary discussion should also include principal salaries.

8. PUBLIC COMMENT

There was no public comment.

9. ADJOURN MEETING

THE MEETING ADJOURNED AT 8:47 P.M.

Approved on: _____

**Secretary of the Board of Directors
Somerset Academy of Las Vegas**

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 10, 2023**

AGENDA ITEM: **3b – ACCEPTANCE OF PROJECT AWARE SUB GRANT AWARD FOR THE NORTH LAS VEGAS CAMPUS**

NUMBER OF ENCLOSURES: **1**

SUBJECT: **PROJECT AWARE SUB GRANT AWARD NLV CAMPUS**

ACTION

CONSENT AGENDA

INFORMATION

PUBLIC HEARING

PRESENTER(S): **BOARD**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT:

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **2-3 MINUTES**

BACKGROUND: **SOMERSET ACADEMY HAS BEEN AWARDED PROJECT AWARE GRANT FUNDS FOR THE NORTH LAS VEGAS CAMPUS IN THE AMOUNT OF \$24,325.**



1749 North Stewart Street, Suite 40
Carson City, NV 89706
(Hereinafter referred to as "SPCSA")

Contact: Kerry Schmidtbauer - kerrys@spsca.nv.gov - 775-687-9174

NOTICE OF SUBGRANT AWARD

Program Name: Project AWARE Year 3		Subrecipient Name: Somerset Academy of Las Vegas
Federal Award Date: 9/15/2020		Address: 1378 Paseo Verde Parkway, Suite 200 Henderson, NV 89012
Subgrant Period of Performance: 9/30/2022 - 9/29/2023		
School Year: 22-23	Subgrant Award: <input checked="" type="checkbox"/> New <input type="checkbox"/> Amendment Amendment #:	Subrecipient Information: EIN: 27-5393412 Vendor #: T29028358 UEI: K2NEHJKXX7A3

Project Description:

Project AWARE (Advancing Wellness and Resiliency in Education) - Now is the Time: Supplemental funds to develop a sustainable infrastructure for school-based mental health programs and services, and to develop collaborative partnerships with the State Education Agency (SEA), the State Mental Health Agency (SMHA), community-based providers of behavioral health care services, school personnel, community organizations, families, and school-aged youth.

Source of Funds:

Program	Source of Funds	ALN	FAIN
Formula	Federal	94.243	H79SM083645

R&D: Yes No

Indirect Cost Rate to State: Yes No

Indirect Cost Rate to Subrecipient: Yes No

Disbursement of funds will be as follows:

Payment will be made after completion of subrecipient's obligations and upon receipt and acceptance of a reimbursement request. Documentation is required to support reimbursement requests for actual expenditures specific to this subgrant. Total reimbursements will not exceed the TOTAL AWARD (as stated in Exhibit A) during the subgrant period of performance.

Terms and Conditions:

In accepting these grant funds, it is understood that:

- Expenditures must comply with appropriate state and/or federal regulations;
- This award is subject to the availability of appropriate funds; and
- The recipient of these funds agrees to stipulations listed in the incorporated documents.

Incorporated Documents:

Please refer to the incorporated documents list found on page 2.

	Signature	Date
State Public Charter School Authority	DocuSigned by: <i>Jennifer Bauer</i> 27EEF279BEBB431...	3/23/2023
Charter School Administrator	DocuSigned by: <i>Lee Esplin</i> AD8CA2DC686349D...	3/23/2023
Charter School Board President	DocuSigned by: <i>Travis Mizer</i> E3014C7757D0440...	3/23/2023

Incorporated Documents:

Exhibit A - Project Aware Approved Budget

Exhibit B - Project Aware Certifications and Assurances

Exhibit C - Project Aware Reimbursement Requests and Reporting Requirements

Exhibit A - Project AWARE Year 3**Approved Budget**

Object Code	Object Code Description	Organization	Total	Narrative Description
300	Purchased Professional/Technical Services	Somerset Academy of Las Vegas	\$3,580.00	SNLV-Registration costs for the Social-Emotional Learning Forum. Conference focuses on Social-Emotional learning, new insight on strategies for reaching and teaching students. Access and awareness to mental health. 4 staff x \$895 registration cost each=\$3580. Not to exceed \$3,580.
300	Purchased Professional/Technical Services	Somerset Academy of Las Vegas	\$595.00	SNLV-Registration cost for Putting Theory into Practice for School Staff and Administrators training. Online Restorative Justice Conference focusing on building relationships, trauma informed environment, and building awareness to mental health. Gives the participant an opportunity to collaborate and develop strategies for effective teaching and leadership. Sponsored by IIRP. Supports implementing MTSS with fidelity and sustainability. 1 staff x registration cost at \$595 =not to exceed \$595.
300	Purchased Professional/Technical Services	Somerset Academy of Las Vegas	\$1,800.00	SNLV-Registration costs for ASCA (American School Counselors Association) Conference. Professional Development for school counselors. 3 counselors x registration costs at \$600 each =\$1800. Not to exceed \$1800.
610	General Supplies	Somerset Academy of Las Vegas	\$200.00	SNLV-Chair bands to provide students the opportunity to move their feet without distraction during class. These bands provide help with sensory processing to build better classroom environments around campus. 5 bands X \$40 ea=\$200. Total not to exceed \$200.
610	General Supplies	Somerset Academy of Las Vegas	\$350.00	SNLV-Games to use as reinforcement and as Ice Breakers during Tier 2 Social Emotional Groups. By engaging in and participating in the games, students will learn and increase their social-emotional competencies. 10 games at \$35 each for a total not to exceed \$350.
610	General Supplies	Somerset Academy of Las Vegas	\$3,000.00	SNLV-Books, fidget toys, art supplies, games and other similar items for social and emotional development, peer interaction, and collaboration. Total general supplies not to exceed \$3000.
650	Supplies - Information Technology Related	Somerset Academy of Las Vegas	\$800.00	SNLV-Otter Box Defender Series Ipad cases with an inner shell, outer slip cover and built in screen protector and shield stand. 10 Otter Box cases X \$80 per case=\$800. Total not to exceed \$800.
650	Supplies - Information Technology Related	Somerset Academy of Las Vegas	\$1,000.00	SNLV-Noise cancelling headphones to support student sensory processing. Also, to ensure confidentiality when receiving Tele-health services. Reduces distractions for students and increases sufficiency. 50 headphones X \$20 ea = \$1000. Total not to exceed \$1000.
651	Software	Somerset Academy of Las Vegas	\$1,000.00	SNLV-Programs to load onto the iPads to support system of implementing new practices with our students. Restorative reintegration programs, Social Emotional Apps, Sensory processing Apps, Mindfulness, etc. for students receiving Tier 2 or Tier 3 services. Also, will potentially support any shared case plans from outside community providers. 20 program units X \$200 per unit=\$1000. Total not to exceed \$1000.
652	Technology Items of Higher Value	Somerset Academy of Las Vegas	\$12,000.00	SNLV-Apple iPads to provide students additional support using Educational Apps, Social Emotional Apps, Mental Health Apps and for Restorative Practice and reintegrating students back into the classroom. This will allow for guided mindful practice at students request or when offered the choice by teacher or staff. This will become a school protocol and practice for our Tier 2 students. For students to access telehealth services, if necessary. This will also help with students who experience sensory overload. 12 iPads X ~\$1000 each=\$12,000. Total not to exceed \$12000.
		Totals	\$24,325.00	

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 10, 2023**

AGENDA ITEM: **3c – ACCEPTANCE OF ARP ESSER SUMMER AND AFTERSCHOOL GRANT FUNDS**

NUMBER OF ENCLOSURES: **1**

SUBJECT: ARP ESSER SUMMER AND AFTERSCHOOL GRANT

ACTION

CONSENT AGENDA

INFORMATION

PUBLIC HEARING

PRESENTER(S): **BOARD**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT:

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **SOMERSET ACADEMY HAS BEEN AWARDED ARP ESSER SUMMER AND AFTERSCHOOL GRANT FUNDS IN THE AMOUNT OF \$38,232.**

**Nevada State Public
Charter School
Authority**

1749 North Stewart Street, Suite 40
Carson City, NV 89706
(Hereinafter referred to as "SPCSA")

Contact: Jennifer Bauer - jenniferbauer@spsca.nv.gov - 775-687-9149

NOTICE OF SUBGRANT AWARD

Program Name: ARP ESSER Summer & Afterschool		Subrecipient Name: Somerset Academy of Las Vegas
Federal Award Date: 4/23/2021		Address: 1378 Paseo Verde Parkway, Suite 200 Henderson, NV 89012
Subgrant Period of Performance: 7/1/2022 - 9/30/2024		
School Year: 22-23	Subgrant Award: <input checked="" type="checkbox"/> New <input type="checkbox"/> Amendment Amendment #:	Subrecipient Information: EIN: 27-5393412 Vendor #: T29028358 UEI: K2NEHJKXX7A3

Project Description:

Section 2001(f) of the American Rescue Plan Act requires the Nevada Department of Education (NDE) to reserve funding to award grants to support implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.

Source of Funds:

Program	Source of Funds	ALN	FAIN
Formula	Federal	84.425D	S425U210018

R&D: Yes No

Indirect Cost Rate to State: Yes No

Indirect Cost Rate to Subrecipient: Yes No

Disbursement of funds will be as follows:

Payment will be made after completion of subrecipient's obligations and upon receipt and acceptance of a reimbursement request. Documentation is required to support reimbursement requests for actual expenditures specific to this subgrant. Total reimbursements will not exceed the TOTAL AWARD (as stated in Exhibit A) during the subgrant period of performance.

Terms and Conditions:

In accepting these grant funds, it is understood that:

1. Expenditures must comply with appropriate state and/or federal regulations;
2. This award is subject to the availability of appropriate funds; and
3. The recipient of these funds agrees to stipulations listed in the incorporated documents.

Incorporated Documents:

Please refer to the incorporated documents list found on page 2.

	Signature	Date
State Public Charter School Authority	<small>DocuSigned by:</small> <i>Jennifer Bauer</i> <small>27EEF279BEBB431...</small>	3/24/2023
Charter School Administrator	<small>DocuSigned by:</small> <i>Lee Esplin</i> <small>AD8CA2DC686349D...</small>	3/25/2023
Charter School Board President	<small>DocuSigned by:</small> <i>Travis Mizer</i> <small>E3014C7757D0440...</small>	3/27/2023

Incorporated Documents:

Exhibit A - ARP ESSER Approved Budget

Exhibit B - ARP ESSER Certifications and Assurances

Exhibit C - ARP ESSER Reimbursement Requests and Reporting Requirements

Exhibit A - ARP ESSER Summer & Afterschool**Approved Budget**

Object Code	Object Code Description	Organization	Total	Narrative Description
100	Salaries	Somerset Academy of Las Vegas	\$21,120.00	Somerset Academy- funds for extra duty pay for teachers to provide students with summer learning programs and activities in alignment to Somerset's School Performance Plan, Needs Assessment, and the ARP ESSER Afterschool and Summer Learning implementation plan. Summer programs will be held for 4 weeks in the summer 5 days per week and 4 hours per day. 4 teachers x \$2,640/each extra duty stipend pay (summer programs run 4 hours/day Monday-Friday for 4 weeks) x 2 years= \$21,120. Total = \$21,120
100	Salaries	Somerset Academy of Las Vegas	\$9,000.00	Somerset Academy- funds for extra duty pay for one lead teacher stipend for a program supervisor to oversee summer programs and provide supervision and general administrative duties/oversight to provide students with summer learning programs and activities in alignment to Somerset's School Performance Plan, Needs Assessment, and the ARP ESSER Afterschool and Summer Learning implementation plan. 1 Summer Programs Coordinator x \$4,500 extra duty stipend (summer programs run 4 hours/day Monday-Friday for 4 weeks) x 2 years= \$9,000. Total = \$9,000
100	Salaries	Somerset Academy of Las Vegas	\$5,280.00	Somerset Academy- funds for extra duty pay for a nurse, a required component to a safe and healthy summer program, to provide students with health and wellness supports during summer learning programs and activities in alignment to Somerset's School Performance Plan, Needs Assessment, and the ARP ESSER Afterschool and Summer Learning implementation plan. 1 Nurse x \$2640 Extra Duty Stipend (4 hours/day x 5 days/week x 4 weeks) x 2 years= \$5,280. Total = \$5,280.
200	Retirement Fringe Benefits	Somerset Academy of Las Vegas	\$720.00	Somerset Academy- funds for standard fringe benefits for extra duty pay for one lead teacher stipend for a program supervisor to oversee summer programs and provide supervision and general administrative duties/oversight to provide students with summer learning programs and activities in alignment to Somerset's School Performance Plan, Needs Assessment, and the ARP ESSER Afterschool and Summer Learning implementation plan. Benefits to include taxes (medicare, work comp, FICA, etc.) and potentially an admin fee for check processing fees. 1 Summer Programs Coordinator x \$4,500 extra duty stipend (summer programs run 4 hours/day Monday-Friday for 4 weeks) x 2 years= \$9,000 \$9,000 total extra duty pay x 8% standard fringe benefits= \$720
200	Retirement Fringe Benefits	Somerset Academy of Las Vegas	\$1,689.60	Somerset Academy- funds for standard fringe benefits for extra duty pay for teachers to provide students with summer learning programs and activities in alignment to Somerset's School Performance Plan, Needs Assessment, and the ARP ESSER Afterschool and Summer Learning implementation plan. Summer programs will be held for 4 weeks in the summer 5 days per week and 4 hours per day. Benefits to include taxes (medicare, work comp, FICA, etc.) and potentially an admin fee for check processing fees. 4 teachers x \$2,640/each extra duty stipend pay (summer programs run 4 hours/day Monday-Friday for 4 weeks) x 2 years= \$21,120 \$21,120 total extra duty pay x 8% standard fringe benefits= \$1,689.60. Total = \$1,689.60
200	Retirement Fringe Benefits	Somerset Academy of Las Vegas	\$422.40	Somerset Academy- funds for standard fringe benefits for extra duty pay for a nurse, a required component to a safe and healthy summer program, to provide students with health and wellness supports during summer learning programs and activities in alignment to Somerset's School Performance Plan, Needs Assessment, and the ARP ESSER Afterschool and Summer Learning implementation plan. Benefits to include taxes (medicare, work comp, FICA, etc.) and potentially an admin fee for check processing fees. 1 Nurse x 4 hours/day x 5 days/week x 4 weeks x 2 years= \$5,280 \$5,280 total extra duty pay x 8% standard fringe benefits= \$422.40 Not to exceed a total of \$422.40
		Totals	\$38,232.00	

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 10, 2023**

AGENDA ITEM: **4a – REVIEW AND APPROVAL OF INITIAL BUDGET FOR THE 2023/2024 SCHOOL YEAR**

NUMBER OF ENCLOSURES: **2**

SUBJECT: **2023/2024 INITIAL BUDGET**

ACTION

CONSENT AGENDA

INFORMATION

PUBLIC HEARING

PRESENTER(S): **MATT PADRON**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE THE INITIAL BUDGET FOR THE 2023/2024 SCHOOL YEAR, AS PRESENTED.

FISCAL IMPACT:

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **5-7 MINUTES**

BACKGROUND: **THE INITIAL BUDGET FOR THE 2023/2024 SCHOOL YEAR NEEDS TO BE APPROVED BY THE BOARD PRIOR TO SUBMISSION TO THE STATE.**

PCFP (New Formula) - Clark

	Base	ELL	GATE	At-Risk	SPED
FY 2022	7,197	1,646	843	240	2,755
FY 2023	7,293	1,669	862	247	2,617

\$ Change	96	23	19	7	(138)
% Change	1.3%	1.4%	2.3%	2.9%	-5.0%

PCFP (New Formula) - Washoe

	Base	ELL	GATE	At-Risk	SPED
FY2022	6,980	1,646	843	240	2,755
FY 2023	7,074	1,669	862	247	2,617

\$ Change	93	23	19	7	(138)
% Change	1.3%	1.4%	2.3%	2.9%	-5.0%

**PERS Contribution
Rate**

FY 2013	23.75%
FY 2014	25.75%
FY 2015	25.75%
FY 2016	28.00%
FY 2017	28.00%
FY 2018	28.00%
FY 2019	29.25%
FY 2020	29.25%
FY 2021	29.75%
FY 2022	29.75%
FY 2023	29.75%
FY 2024	33.50%

State SPED

	Charter	Clark	Difference
FY 2020	3,457.58	3,415.48	42.10
FY 2021	2,960.73	3,368.69	(407.96)
FY 2022	2,755.55	3,602.16	(846.61)
FY 2023	2,617.26	3,771.99	(1,154.73)
FY 2024	2,500.00	3,771.99	(1,271.99)

State SPED

	Charter	Washoe	Difference
FY 2020	3,457.58	3,676.76	(219.18)
FY 2021	2,960.73	3,846.24	(885.51)
FY 2022	2,755.55	4,075.67	(1,320.12)
FY 2023	2,617.26	4,192.33	(1,575.07)
FY 2023	2,500.00	4,192.33	(1,692.33)

Somerset Academy of Las Vegas - FY24

	Operating	SPED	NSLP	Total (23-24)
Statewide Base (w/ District Adj)	7,403			7,403
Total Students (FTEs)	9,698			9,698
Kinder	832	-	-	832
1st Grade	832	-	-	832
2nd Grade	832	-	-	832
3rd Grade	832	-	-	832
4th Grade	832	-	-	832
5th Grade	832	-	-	832
6th Grade	937	-	-	937
7th Grade	937	-	-	937
8th Grade	912	-	-	912
9th Grade	540	-	-	540
10th Grade	490	-	-	490
11th Grade	500	-	-	500
12th Grade	390	-	-	390
Total Students (FTEs)	9,698			9,698
Prior Year Numbers	Operating	SPED	NSLP	Total (23-24)
SPED Count	-	1,191	-	1,191
EL Count	342	-	-	342
GATE Count	121	-	-	121
FRL %	-	-	37%	37%
At-Risk (FRL) Count	2,513	-	-	2,513
Teaching Staff	Operating	SPED	NSLP	Total (23-24)
Classroom Teachers	349.00	-	-	349.00
SPED Teachers	-	53.00	-	53.00
Art Teacher	9.00	-	-	9.00
Music	9.00	-	-	9.00
PE Teacher	10.00	-	-	10.00
Technology (STEM)	9.00	-	-	9.00
Spanish / Language	9.00	-	-	9.00
Additional Elective Teachers	15.50	-	-	15.50
Gate Teacher	4.00	-	-	4.00
Total Teaching Staff	414.50	53.00	-	467.50
Admin & Support	Operating	SPED	NSLP	Total (23-24)
Principal	7.00	-	-	7.00
Assistant Principal	17.00	-	-	17.00
ELL Coordinator	8.00	-	-	8.00
Dean	3.00	-	-	3.00
Curriculum Coach / Grant Coordinator	11.00	-	0.50	11.50
School Counselor	15.00	-	-	15.00
Social Worker/ Mental Health	-	-	-	-
Office Manager/Banker	10.00	-	-	10.00
Registrar	9.00	-	-	9.00
Clinic Aide/ FASA	9.00	-	-	9.00
Receptionist	9.00	-	-	9.00
Teacher Assistants (SPED Included)	44.00	49.00	-	93.00
Campus Monitor/Custodian	19.50	-	-	19.50
Cafeteria Manager	-	-	13.00	13.00
Parent Engagement Corrdinator	-	-	-	-
SPED Facilitator	-	6.00	-	6.00
Speech Pathologist	-	3.00	-	3.00
School Psychologist	-	3.00	-	3.00
OT	-	-	-	-
School Nurse	4.00	-	-	4.00
On Campus Sub	8.00	-	-	8.00
Other: NSLP staff	-	-	1.00	1.00
Total Admin & Support	173.5	61.0	14.5	249.0
Total # Teachers	414.50	53.00	-	467.50
Total # Admin & Support	173.50	61.00	14.50	249.00
Total Staff	588.00	114.00	14.50	716.50
Total Salaries & Benefits as % of Expenses				64.1%
Instruction Salaries as % of Total Salaries				76.5%
Admin & Support Salaries as % of Total Salaries				21.0%
Rent as % of Revenue				11.0%

REVENUE	Operating	SPED	NSLP	Total (23-24)
State Revenue				
State Base Budget Revenue	71,790,199	-	-	71,790,199
ELL Weight	559,505	-	-	559,505
Gifted and Talented Education (GATE)	102,608	-	-	102,608
At-Risk Weight	620,887	-	-	620,887
Local SPED	-	-	-	-
SPED Discretionary Unit	-	2,977,500	-	2,977,500
Total State Revenues	73,073,199	2,977,500	-	76,050,699
Federal Revenue				
SPED Funding (Part B)	-	1,131,450	-	1,131,450
National School Lunch Program (NSLP) - Breakfast	-	-	772,639	772,639
National School Lunch Program (NSLP) - Lunch	-	-	2,431,680	2,431,680
Title I	-	-	-	-
Title II	-	-	-	-
Title III	-	-	-	-
Title IV	-	-	-	-
Other:	-	-	-	-
Total Federal Revenues	-	1,131,450	3,204,318	4,335,768
Other Revenue				
Interest Income	-	-	-	-
Academica Nevada Donation(s): Payroll Fees	156,060	38,430	14,548	209,038
Donation(s)	-	-	-	-
SGF Revenue	-	-	-	-
Total Other Revenues	156,060	38,430	14,548	209,038
Total Revenues (consolidated)	73,229,259	4,147,380	3,218,866	80,595,504
EXPENSES				
	Operating	SPED	NSLP	Total (23-24)
Personnel Costs - Unrestricted Salaries				
Principal	824,125	-	-	824,125
Assistant Principal(s)	1,357,144	-	-	1,357,144
ELL Coordinator	503,715	-	-	503,715
Dean	173,220	-	-	173,220
Curriculum Coach	637,429	-	32,850	670,279
School Counselor	912,842	-	-	912,842
Social Worker / Mental Health	-	-	-	-
Teachers Salaries	20,629,653	-	-	20,629,653
SPED Teachers	-	2,656,930	-	2,656,930
Office Manager/ Registrar / Banker	875,030	-	-	875,030
Secretary & FASA	442,027	-	-	442,027
Instructional Aide(s)	894,600	992,520	-	1,887,120
Campus Monitors/Plant Operator	555,635	-	-	555,635
Cafeteria Manager	-	-	-	-
Total Unrestricted Salaries	27,805,418	3,649,450	32,850	31,487,718
Personnel Costs - Restricted Salaries				
SPED Facilitator	-	338,104	-	338,104
Speech Pathologist	-	162,342	-	162,342
School Psychologist	-	299,723	-	299,723
OT	-	-	-	-
School Nurse	203,358	-	-	203,358
GATE Teacher	200,000	-	-	200,000
National School Lunch Program (NSLP) Staff	-	-	284,760	284,760
On Campus Sub	194,400	-	-	194,400
Total Restricted Salaries	597,758	800,169	284,760	1,682,687
Total Salaries and Wages	28,403,176	4,449,619	317,610	33,170,406
PERS - 33.5%	9,515,064	1,476,156	106,399	11,112,086
Insurances/Employment Taxes/Other Benefits	4,460,489	816,690	92,577	5,369,755
Retention	583,650	86,400	6,593	676,643
Holiday	78,750	14,250	1,813	94,813
Stipend	-	-	-	-
Additional Bonuses	-	-	-	-
Tuition Reimbursements	74,000	-	-	74,000
Subst. Teachers (10 days/Teacher)	603,513	102,025	-	705,538
Total Benefits and Related	15,315,465	2,495,521	207,382	18,032,834
Total Payroll / Benefits and Related	43,718,642	6,945,140	524,992	51,203,239
Supplies				
	Operating	SPED	NSLP	Total (23-24)
Consumables	1,407,720	-	-	1,407,720
Dual Enrollment - Student Fees/Textbooks	-	-	-	-
FFE / Tech / Curriculum - Cap Lease (Zions)	635,000	-	-	635,000
Cash instead of Zion Lease - Curriculum/Tech/Furniture	-	-	-	-
Office Supplies	142,272	-	12,500	154,772
Classroom Supplies	281,242	-	-	281,242
Copier Supplies	41,217	-	-	41,217
Nursing Supplies	31,519	-	-	31,519
SPED Supplies	-	153,639	-	153,639
Athletics/Extra	209,000	-	-	209,000
Total Supplies	2,747,969	153,639	12,500	2,914,108

Purchased Services	Operating	SPED	NSLP	Total (23-24)
Contracted Services: Data Analyst	90,000	-	-	90,000
Contracted Services: SPED	-	1,703,255	-	1,703,255
Contracted Services: Crossing Guards	25,393	-	-	25,393
Contracted Services: Transportation	-	-	-	-
Management Fee (Academica Nevada)	4,364,100	-	-	4,364,100
Payroll Services	156,060	38,430	14,548	209,038
Audit/Tax	80,500	-	-	80,500
Legal Fees	52,500	-	-	52,500
IT Services	441,030	-	-	441,030
IT Set-up Fees	71,000	-	-	71,000
State Administrative Fee	913,415	-	-	913,415
Affiliation Fee - Inc.	358,951	-	-	358,951
Affiliation Fee - Professional Development	358,951	-	-	358,951
Professional Development	-	-	-	-
Total Purchased Services	6,911,900	1,741,685	14,548	8,668,133
General Operations	Operating	SPED	NSLP	Total (23-24)
Telephone	72,100	-	-	72,100
Internet	140,080	-	-	140,080
Cell Phones	9,300	-	-	9,300
Postage	12,250	-	-	12,250
Website	40,500	-	-	40,500
Copier / Printing	396,000	-	-	396,000
Infinite Campus	41,896	-	-	41,896
Total General Operations	712,126	-	-	712,126
Insurances	Operating	SPED	NSLP	Total (23-24)
Property Insurance	183,033	-	-	183,033
Liability Insurance	160,153	-	-	160,153
Other Insurances	228,791	-	-	228,791
Total Insurances	571,978	-	-	571,978
Other	Operating	SPED	NSLP	Total (23-24)
NSLP - Breakfast	-	-	556,167	556,167
NSLP - Lunch	6,000	-	2,145,600	2,151,600
Advertising/Marketing	45,500	-	-	45,500
Travel	77,500	-	-	77,500
Background and Fingerprinting	5,400	-	-	5,400
Dues and Fees	111,000	-	-	111,000
Prior Year Surplus allocated by board	-	-	-	-
Contracted Services: Graduation	50,000	-	-	50,000
Loan Repayments	-	-	-	-
Contingencies/Other Purchases	326,360	-	-	326,360
Total Other	621,760	-	2,145,600	3,323,526
Facilities	Operating	SPED	NSLP	Total (23-24)
Public Utilities (Electricity)	934,000	-	-	934,000
Natural Gas	3,600	-	-	3,600
Water / Sewer	363,500	-	-	363,500
Garbage/Disposal	221,300	-	-	221,300
Fire and Security alarms	85,000	-	-	85,000
Contracted Janitorial Services	890,184	-	-	890,184
Custodial Supplies	310,336	-	-	310,336
Facility Maintenance/Repairs/Capital Outlay	547,500	-	-	547,500
Snow removal	-	-	-	-
Lawn Care	119,039	-	-	119,039
AC Maintenance & Repair	194,200	-	-	194,200
Total Facilities	3,668,659	-	-	3,668,659
Total Expenses Before Bldg	58,953,034	8,840,464	2,697,639	71,061,770
Scheduled Lease Payment (Portable Bldg)	-	-	-	-
Scheduled Lease Payment	-	-	-	-
Scheduled Bond Payment	8,760,060	-	-	8,760,060
Improvements / Loan	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	5,516,164	(4,693,084)	521,227	773,675
	7.53%	-113.16%	16.19%	0.96%

Somerset Academy of Las Vegas - FY24 Operating SPED NSLP Total (23-24)

Adjusted Net Income Available Before Lease and Debt Service	9,533,735
Scheduled Lease Payment (Portable Bldg)	-
Scheduled Lease Payment	-
Scheduled Bond Payment	8,760,060
Total Lease Payments & Net Debt Service	8,760,060
Annual Debt Service Coverage	1.09
Days Cash on Hand Calculation	
Beginning Cash Balance - FYE 2022 Audited (System)	35,912,331
Accounts Receivable	
Plus: Operating Surplus (Deficit)	773,675
Ending Cash Balance	36,686,006
Projected Days Cash on Hand	167.75

Somerset: North Las Vegas - FY24		Operating	SPED	NSLP	Total (23-24)
Statewide Base (w/ District Adj)		7,403			7,403
Total Students (FTEs)		780			780
Kinder		130			130
1st Grade		130			130
2nd Grade		130			130
3rd Grade		130			130
4th Grade		130			130
5th Grade		130			130
6th Grade		-			-
7th Grade		-			-
8th Grade		-			-
9th Grade		-			-
10th Grade		-			-
11th Grade		-			-
12th Grade		-			-
Total Students (FTEs)		780	-	-	780
Prior Year Numbers					
	Operating		SPED	NSLP	Total (23-24)
SPED Count			93		93
EL Count	40				40
GATE Count	-				-
FRL %				49.74%	50%
At-Risk (FRL) Count	328				328
Teaching Staff					
	Operating		SPED	NSLP	Total (23-24)
Classroom Teachers	30.00				30.00
SPED Teachers	-	3.00			3.00
Art Teacher	1.00				1.00
Music	1.00				1.00
PE Teacher	1.00				1.00
Technology (STEM)	1.00				1.00
Spanish / Language	1.00				1.00
Additional Elective Teachers	-				-
Gate Teacher	-				-
Total Teaching Staff	35.00	3.00	-	-	38.00
Admin & Support					
	Operating		SPED	NSLP	Total (23-24)
Principal	1.00				1.00
Assistant Principal	1.00				1.00
ELL Coordinator					-
Dean					-
Curriculum Coach	1.00				1.00
School Counselor	1.00				1.00
Social Worker/ Mental Health					
Office Manager/Banker	1.00				1.00
Registrar	1.00				1.00
Clinic Aide/ FASA	1.00				1.00
Receptionist	1.00				1.00
Teacher Assistants (SPED Included)	1.00	2.00			3.00
Campus Monitor/Custodian	1.00				1.00
Cafeteria Manager				1.00	1.00
Parent Engagement Corrdinator					-
SPED Facilitator					-
Speech Pathologist					-
School Psychologist		0.50			0.50
OT					-
School Nurse					-
On Campus Sub					-
Other: NSLP staff					-
Total Admin & Support	10.0	2.5	1.0	1.0	13.5
Total # Teachers	35.00	3.00	-	-	38.00
Total # Admin & Support	10.00	2.50	1.00	1.00	13.50
Total Staff	45.00	5.50	1.00	1.00	51.50
Total Salaries & Benefits as % of Expenses					58.0%
Instruction Salaries as % of Total Salaries					78.5%
Admin & Support Salaries as % of Total Salaries					19.3%
Rent as % of Revenue					12.8%

REVENUE	Operating	SPED	NSLP	Total (23-24)
State Revenue				
State Base Budget Revenue	5,774,011			5,774,011
ELL Weight	65,439			65,439
Gifted and Talented Education (GATE)	-			-
At-Risk Weight	81,039			81,039
Local SPED		-		-
SPED Discretionary Unit		232,500		232,500
Total State Revenues	5,920,489	232,500	-	6,152,989
Federal Revenue				
SPED Funding (Part B)		88,350		88,350
National School Lunch Program (NSLP) - Breakfast			157,129	157,129
National School Lunch Program (NSLP) - Lunch			296,799	296,799
Title I				-
Title II				-
Title III				-
Title IV				-
Other:				-
Total Federal Revenues	-	88,350	453,927	542,277
Other Revenue				
Interest Income	-			-
Academica Nevada Donation(s): Payroll Fees	12,525	2,848	1,740	17,113
Donation(s)				-
SGF Revenue				-
Total Other Revenues	12,525	2,848	1,740	17,113
Total Revenues (consolidated)	5,933,014	323,698	455,667	6,712,379
EXPENSES				
Personnel Costs - Unrestricted Salaries				
Principal	106,000			106,000
Assistant Principal(s)	89,266			89,266
ELL Coordinator				-
Dean				-
Curriculum Coach	56,182			56,182
School Counselor	66,883			66,883
Social Worker / Mental Health				-
Teachers Salaries	1,762,565			1,762,565
SPED Teachers		151,077		151,077
Office Manager/ Registrar / Banker	88,958			88,958
Secretary & FASA	41,800			41,800
Instructional Aide(s)	19,800	39,600		59,400
Campus Monitors/Plant Operator	27,840			27,840
Cafeteria Manager				-
Total Unrestricted Salaries	2,259,294	190,677	-	2,449,971
Personnel Costs - Restricted Salaries				
SPED Facilitator	-			-
Speech Pathologist	-			-
School Psychologist	-	44,500		44,500
OT	-			-
School Nurse	-			-
GATE Teacher	-			-
National School Lunch Program (NSLP) Staff	-		19,800	19,800
On Campus Sub	-			-
Total Restricted Salaries	-	44,500	19,800	64,300
Total Salaries and Wages	2,259,294	235,177	19,800	2,514,271
PERS - 33.5%	756,864	78,784	6,633	842,281
Insurances/Employment Taxes/Other Benefits	345,258	40,335	6,289	391,881
Retention	45,855	4,365	450	50,670
Holiday	6,375	688	125	7,188
Stipend	-			-
Additional Bonuses				
Tuition Reimbursements	8,000			8,000
Subst. Teachers (10 days/Teacher)	67,375	5,775	-	73,150
Total Benefits and Related	1,229,726	129,946	13,497	1,373,170
Total Payroll / Benefits and Related	3,489,020	365,123	33,297	3,887,441
Supplies				
Consumables	109,200			109,200
Dual Enrollment - Student Fees/Textbooks				-
FFE / Tech / Curriculum - Cap Lease (Zions)	140,000			140,000
Cash instead of Zion Lease - Curriculum/Tech/Furniture				-
Office Supplies	10,920			10,920
Classroom Supplies	22,620			22,620
Copier Supplies	3,315			3,315
Nursing Supplies	2,535			2,535
SPED Supplies		11,997		11,997
Athletics/Extra				-
Total Supplies	288,590	11,997	-	300,587

Purchased Services	Operating	SPED	NSLP	Total (23-24)
Contracted Services: Data Analyst	6,000			6,000
Contracted Services: SPED	-	195,000		195,000
Contracted Services: Crossing Guards	-			-
Contracted Services: Transportation				-
Management Fee (Academica Nevada)	351,000			351,000
Payroll Services	12,525	2,848	1,740	17,113
Audit/Tax	11,500			11,500
Legal Fees	5,500			5,500
IT Services	35,760			35,760
IT Set-up Fees	15,000			15,000
State Administrative Fee	74,006			74,006
Affiliation Fee - Inc.	28,870			28,870
Affiliation Fee - Professional Development	28,870			28,870
Professional Development	-			-
Total Purchased Services	569,031	197,848	1,740	768,619
General Operations	Operating	SPED	NSLP	Total (23-24)
Telephone	8,240			8,240
Internet	16,480			16,480
Cell Phones				-
Postage	1,250			1,250
Website	4,500			4,500
Copier / Printing	51,000			51,000
Infinite Campus	4,060			4,060
Total General Operations	85,530	-	-	85,530
Insurances	Operating	SPED	NSLP	Total (23-24)
Property Insurance	14,890			14,890
Liability Insurance	13,028			13,028
Other Insurances	18,612			18,612
Total Insurances	46,530	-	-	46,530
Other	Operating	SPED	NSLP	Total (23-24)
NSLP - Breakfast			139,670	139,670
NSLP - Lunch			261,881	261,881
Advertising/Marketing	5,500			5,500
Travel	7,500			7,500
Background and Fingerprinting	600	-	-	600
Dues and Fees	13,000			13,000
Prior Year Surplus allocated by board				-
Contracted Services: Graduation				-
Loan Repayments				-
Contingencies/Other Purchases	3,000			3,000
Total Other	29,600	-	261,881	431,151
Facilities	Operating	SPED	NSLP	Total (23-24)
Public Utilities (Electricity)	72,000			72,000
Natural Gas	3,600			3,600
Water / Sewer	19,500			19,500
Garbage/Disposal	24,000			24,000
Fire and Security alarms	8,000			8,000
Contracted Janitorial Services	89,427			89,427
Custodial Supplies	24,960			24,960
Facility Maintenance/Repairs/Capital Outlay	50,000			50,000
Snow removal	-			-
Lawn Care	16,000			16,000
AC Maintenance & Repair	35,000			35,000
Total Facilities	342,487	-	-	342,487
Total Expenses Before Bldg	4,850,789	574,968	296,918	5,862,344
Scheduled Lease Payment (Portable Bldg)	-	-	-	-
Scheduled Lease Payment	-	-	-	-
Scheduled Bond Payment	838,260	-	-	838,260
Improvements / Loan	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	243,965	(251,270)	158,749	11,774
	4.11%	-77.63%	34.84%	0.18%

Somerset: North Las Vegas - FY24

Operating

SPED

NSLP

Total (23-24)

Somerset: Sky Pointe - FY24		Operating	SPED	NSLP	Total (23-24)
Statewide Base (w/ District Adj)		7,403			7,403
Total Students (FTEs)		2,205			2,205
Kinder		130			130
1st Grade		130			130
2nd Grade		130			130
3rd Grade		130			130
4th Grade		130			130
5th Grade		130			130
6th Grade		155			155
7th Grade		155			155
8th Grade		155			155
9th Grade		270			270
10th Grade		250			250
11th Grade		240			240
12th Grade		200			200
Total Students (FTEs)		2,205	-	-	2,205
Prior Year Numbers					
SPED Count			259		259
EL Count	24				24
GATE Count	-				-
FRL %			24.83%		25%
At-Risk (FRL) Count	442				442
Teaching Staff					
Classroom Teachers		79.00			79.00
SPED Teachers		-	13.00		13.00
Art Teacher		2.00			2.00
Music		2.00			2.00
PE Teacher		2.00			2.00
Technology (STEM)		2.00			2.00
Spanish / Language		2.00			2.00
Additional Elective Teachers		3.00			3.00
Gate Teacher		-			-
Total Teaching Staff		92.00	13.00	-	105.00
Admin & Support					
Principal		1.00			1.00
Assistant Principal		4.00			4.00
ELL Coordinator		-			-
Dean					-
Curriculum Coach		2.00			2.00
School Counselor		4.00			4.00
Social Worker/ Mental Health		-			-
Office Manager/Banker		2.00			2.00
Registrar		2.00			2.00
Clinic Aide/ FASA		2.00			2.00
Receptionist		2.00			2.00
Teacher Assistants (SPED Included)		7.00	13.00		20.00
Campus Monitor/Custodian		6.00			6.00
Cafeteria Manager				3.00	3.00
Parent Engagement Corrdinator					-
SPED Facilitator			1.00		1.00
Speech Pathologist			1.00		1.00
School Psychologist			-		-
OT					-
School Nurse		1.00			1.00
On Campus Sub		2.00			2.00
Other: NSLP staff					-
Total Admin & Support		35.0	15.0	3.0	53.0
Total # Teachers		92.00	13.00	-	105.00
Total # Admin & Support		35.00	15.00	3.00	53.00
Total Staff		127.00	28.00	3.00	158.00
Total Salaries & Benefits as % of Expenses					65.4%
Instruction Salaries as % of Total Salaries					78.2%
Admin & Support Salaries as % of Total Salaries					20.3%
Rent as % of Revenue					11.1%

REVENUE	Operating	SPED	NSLP	Total (23-24)
State Revenue				
State Base Budget Revenue	16,322,684			16,322,684
ELL Weight	39,264			39,264
Gifted and Talented Education (GATE)	-			-
At-Risk Weight	109,205			109,205
Local SPED		-		-
SPED Discretionary Unit		647,500		647,500
Total State Revenues	16,471,152	647,500	-	17,118,652
Federal Revenue				
SPED Funding (Part B)		246,050		246,050
National School Lunch Program (NSLP) - Breakfast			-	-
National School Lunch Program (NSLP) - Lunch			418,839	418,839
Title I				-
Title II				-
Title III				-
Title IV				-
Other:				-
Total Federal Revenues	-	246,050	418,839	664,889
Other Revenue				
Interest Income	-			-
Academica Nevada Donation(s): Payroll Fees	32,615	8,360	2,235	43,210
Donation(s)				-
SGF Revenue				-
Total Other Revenues	32,615	8,360	2,235	43,210
Total Revenues (consolidated)	16,503,767	901,910	421,074	17,826,751
EXPENSES				
Personnel Costs - Unrestricted Salaries				
Principal	150,342			150,342
Assistant Principal(s)	330,339			330,339
ELL Coordinator				-
Dean	-			-
Curriculum Coach	116,504			116,504
School Counselor	252,960			252,960
Social Worker / Mental Health				-
Teachers Salaries	4,834,640			4,834,640
SPED Teachers		678,210		678,210
Office Manager/ Registrar / Banker	207,386			207,386
Secretary & FASA	139,547			139,547
Instructional Aide(s)	138,600	257,400		396,000
Campus Monitors/Plant Operator	167,040			167,040
Cafeteria Manager				-
Total Unrestricted Salaries	6,337,358	935,610	-	7,272,968
Personnel Costs - Restricted Salaries				
SPED Facilitator	-	75,325		75,325
Speech Pathologist	-	49,242		49,242
School Psychologist	-	-		-
OT	-	-		-
School Nurse	50,000			50,000
GATE Teacher	-			-
National School Lunch Program (NSLP) Staff	-	-	59,400	59,400
On Campus Sub	48,600			48,600
Total Restricted Salaries	98,600	124,566	59,400	282,566
Total Salaries and Wages	6,435,958	1,060,176	59,400	7,555,534
PERS - 33.5%	2,156,046	355,159	19,899	2,531,104
Insurances/Employment Taxes/Other Benefits	977,112	199,102	18,867	1,195,081
Retention	124,965	20,700	1,350	147,015
Holiday	16,625	3,500	375	20,500
Stipend	-			-
Additional Bonuses				
Tuition Reimbursements	13,000			13,000
Subst. Teachers (10 days/Teacher)	128,500	25,025	-	153,525
Total Benefits and Related	3,416,248	603,486	40,491	4,060,225
Total Payroll / Benefits and Related	9,852,206	1,663,662	99,891	11,615,759
Supplies				
Consumables	308,700			308,700
Dual Enrollment - Student Fees/Textbooks	-			-
FFE / Tech / Curriculum - Cap Lease (Zions)	140,000			140,000
Cash instead of Zion Lease - Curriculum/Tech/Furniture	-			-
Office Supplies	30,870			30,870
Classroom Supplies	63,945			63,945
Copier Supplies	9,371			9,371
Nursing Supplies	7,166			7,166
SPED Supplies	-	33,411		33,411
Athletics/Extra	70,000			70,000
Total Supplies	630,053	33,411	-	663,464

Purchased Services	Operating	SPED	NSLP	Total (23-24)
Contracted Services: Data Analyst	18,000			18,000
Contracted Services: SPED	-	330,750		330,750
Contracted Services: Crossing Guards	-			-
Contracted Services: Transportation				-
Management Fee (Academica Nevada)	992,250			992,250
Payroll Services	32,615	8,360	2,235	43,210
Audit/Tax	11,500			11,500
Legal Fees	12,500			12,500
IT Services	99,885			99,885
IT Set-up Fees	12,000			12,000
State Administrative Fee	205,889			205,889
Affiliation Fee - Inc.	81,613			81,613
Affiliation Fee - Professional Development	81,613			81,613
Professional Development	-			-
Total Purchased Services	1,547,866	339,110	2,235	1,889,211
General Operations	Operating	SPED	NSLP	Total (23-24)
Telephone	15,450			15,450
Internet	28,840			28,840
Cell Phones				-
Postage	3,000			3,000
Website	9,000			9,000
Copier / Printing	84,000			84,000
Infinite Campus	9,410			9,410
Total General Operations	149,700	-	-	149,700
Insurances	Operating	SPED	NSLP	Total (23-24)
Property Insurance	41,248			41,248
Liability Insurance	36,091			36,091
Other Insurances	51,559			51,559
Total Insurances	128,898	-	-	128,898
Other	Operating	SPED	NSLP	Total (23-24)
NSLP - Breakfast			-	-
NSLP - Lunch			369,564	369,564
Advertising/Marketing	10,000			10,000
Travel	15,000			15,000
Background and Fingerprinting	1,200	-	-	1,200
Dues and Fees	18,000			18,000
Prior Year Surplus allocated by board				-
Contracted Services: Graduation	20,000			20,000
Loan Repayments				-
Contingencies/Other Purchases	6,000			6,000
Total Other	70,200	-	369,564	439,764
Facilities	Operating	SPED	NSLP	Total (23-24)
Public Utilities (Electricity)	240,000			240,000
Natural Gas	-			-
Water / Sewer	82,500			82,500
Garbage/Disposal	64,000			64,000
Fire and Security alarms	25,000			25,000
Contracted Janitorial Services	221,364			221,364
Custodial Supplies	70,560			70,560
Facility Maintenance/Repairs/Capital Outlay	130,000			130,000
Snow removal	-			-
Lawn Care	17,900			17,900
AC Maintenance & Repair	40,000			40,000
Total Facilities	891,324	-	-	891,324
Total Expenses Before Bldg	13,270,247	2,036,183	471,689	15,778,120
Scheduled Lease Payment (Portable Bldg)	-			-
Scheduled Lease Payment	-			-
Scheduled Bond Payment	1,975,900			1,975,900
Improvements / Loan	-			-
	-			-
Surplus (Revenues-Total Expenses-Lease-Bond)	1,257,620	(1,134,273)	(50,616)	72,731
	7.62%	-125.76%	-12.02%	0.41%

Somerset: Sky Pointe - FY24

Operating

SPED

NSLP

Total (23-24)

Somerset: Losee - FY24	Operating	SPED	NSLP	Total (23-24)
Statewide Base (w/ District Adj)	7,403			7,403
Total Students (FTEs)	2,550			2,550
Kinder	130			130
1st Grade	130			130
2nd Grade	130			130
3rd Grade	130			130
4th Grade	130			130
5th Grade	130			130
6th Grade	270			270
7th Grade	270			270
8th Grade	270			270
9th Grade	270			270
10th Grade	240			240
11th Grade	260			260
12th Grade	190			190
Total Students (FTEs)	2,550	-	-	2,550
Prior Year Numbers				
SPED Count		265		265
EL Count	169			169
GATE Count	-			-
FRL %			45.37%	45%
At-Risk (FRL) Count	890			890
Teaching Staff				
Classroom Teachers	90.00			90.00
SPED Teachers	-	13.00		13.00
Art Teacher	2.00			2.00
Music	2.00			2.00
PE Teacher	2.00			2.00
Technology (STEM)	2.00			2.00
Spanish / Language	2.00			2.00
Additional Elective Teachers	5.00			5.00
Gate Teacher	-			-
Total Teaching Staff	105.00	13.00	-	118.00
Admin & Support				
Principal	1.00			1.00
Assistant Principal	4.00			4.00
ELL Coordinator	4.00			4.00
Dean				-
Curriculum Coach	2.00			2.00
School Counselor	4.00			4.00
Social Worker/ Mental Health				-
Office Manager/Banker	2.00			2.00
Registrar	2.00			2.00
Clinic Aide/ FASA	2.00			2.00
Receptionist	2.00			2.00
Teacher Assistants (SPED Included)	12.00	11.00		23.00
Campus Monitor/Custodian	6.00			6.00
Cafeteria Manager			4.00	4.00
Parent Engagement Corrdinator				-
SPED Facilitator		1.00		1.00
Speech Pathologist		1.00		1.00
School Psychologist		1.00		1.00
OT				-
School Nurse	1.00			1.00
On Campus Sub	3.00			3.00
Other: NSLP staff				-
Total Admin & Support	45.0	14.0	4.0	63.0
Total # Teachers	105.00	13.00	-	118.00
Total # Admin & Support	45.00	14.00	4.00	63.00
Total Staff	150.00	27.00	4.00	181.00
Total Salaries & Benefits as % of Expenses				61.8%
Instruction Salaries as % of Total Salaries				76.9%
Admin & Support Salaries as % of Total Salaries				21.7%
Rent as % of Revenue				11.1%

REVENUE	Operating	SPED	NSLP	Total (23-24)
State Revenue				
State Base Budget Revenue	18,876,573			18,876,573
ELL Weight	276,481			276,481
Gifted and Talented Education (GATE)	-			-
At-Risk Weight	219,892			219,892
Local SPED		-		-
SPED Discretionary Unit		662,500		662,500
Total State Revenues	19,372,946	662,500	-	20,035,446
Federal Revenue				
SPED Funding (Part B)		251,750		251,750
National School Lunch Program (NSLP) - Breakfast			468,559	468,559
National School Lunch Program (NSLP) - Lunch			885,055	885,055
Title I				-
Title II				-
Title III				-
Title IV				-
Other:				-
Total Federal Revenues	-	251,750	1,353,614	1,605,364
Other Revenue				
Interest Income	-			-
Academica Nevada Donation(s): Payroll Fees	38,250	8,115	2,480	48,845
Donation(s)				-
SGF Revenue				-
Total Other Revenues	38,250	8,115	2,480	48,845
Total Revenues (consolidated)	19,411,196	922,365	1,356,094	21,689,655
EXPENSES				
Operating				
Personnel Costs - Unrestricted Salaries				
Principal	136,680			136,680
Assistant Principal(s)	325,056			325,056
ELL Coordinator	265,015			265,015
Dean	-			-
Curriculum Coach	111,174			111,174
School Counselor	255,440			255,440
Social Worker / Mental Health	-			-
Teachers Salaries	5,307,155			5,307,155
SPED Teachers		652,743		652,743
Office Manager/ Registrar / Banker	169,357			169,357
Secretary & FASA	91,200			91,200
Instructional Aide(s)	259,200	237,600		496,800
Campus Monitors/Plant Operator	172,800			172,800
Cafeteria Manager				-
Total Unrestricted Salaries	7,093,077	890,343	-	7,983,420
Personnel Costs - Restricted Salaries				
SPED Facilitator	-	65,557		65,557
Speech Pathologist	-	57,000		57,000
School Psychologist	-	71,021		71,021
OT	-			-
School Nurse	56,650			56,650
GATE Teacher	-			-
National School Lunch Program (NSLP) Staff	-	-	86,400	86,400
On Campus Sub	72,900			72,900
Total Restricted Salaries	129,550	193,578	86,400	409,528
Total Salaries and Wages	7,222,627	1,083,921	86,400	8,392,948
PERS - 33.5%	2,419,580	363,114	28,944	2,811,637
Insurances/Employment Taxes/Other Benefits	1,136,830	194,794	25,483	1,357,107
Retention	147,015	20,790	1,800	169,605
Holiday	19,500	3,375	500	23,375
Stipend	-			-
Additional Bonuses				
Tuition Reimbursements	13,000			13,000
Subst. Teachers (10 days/Teacher)	129,225	25,025	-	154,250
Total Benefits and Related	3,865,149	607,098	56,727	4,528,975
Total Payroll / Benefits and Related	11,087,776	1,691,019	143,127	12,921,922
Supplies				
Operating				
Consumables	357,000			357,000
Dual Enrollment - Student Fees/Textbooks	-			-
FFE / Tech / Curriculum - Cap Lease (Zions)	100,000			100,000
Cash instead of Zion Lease - Curriculum/Tech/Furniture	-			-
Office Supplies	35,700		2,500	38,200
Classroom Supplies	73,950			73,950
Copier Supplies	10,838			10,838
Nursing Supplies	8,288			8,288
SPED Supplies	-	34,185		34,185
Athletics/Extra	135,000			135,000
Total Supplies	720,775	34,185	2,500	757,460

Purchased Services	Operating	SPED	NSLP	Total (23-24)
Contracted Services: Data Analyst	18,000			18,000
Contracted Services: SPED	-	267,750		267,750
Contracted Services: Crossing Guards	25,393			25,393
Contracted Services: Transportation	-			-
Management Fee (Academica Nevada)	1,147,500			1,147,500
Payroll Services	38,250	8,115	2,480	48,845
Audit/Tax	11,500			11,500
Legal Fees	12,500			12,500
IT Services	115,410			115,410
IT Set-up Fees	12,000			12,000
State Administrative Fee	242,162			242,162
Affiliation Fee - Inc.	94,383			94,383
Affiliation Fee - Professional Development	94,383			94,383
Professional Development	-			-
Total Purchased Services	1,811,481	275,865	2,480	2,089,826
General Operations	Operating	SPED	NSLP	Total (23-24)
Telephone	15,450			15,450
Internet	28,840			28,840
Cell Phones	-			-
Postage	3,000			3,000
Website	9,000			9,000
Copier / Printing	84,000			84,000
Infinite Campus	10,100			10,100
Total General Operations	150,390	-	-	150,390
Insurances	Operating	SPED	NSLP	Total (23-24)
Property Insurance	48,224			48,224
Liability Insurance	42,196			42,196
Other Insurances	60,280			60,280
Total Insurances	150,700	-	-	150,700
Other	Operating	SPED	NSLP	Total (23-24)
NSLP - Breakfast			416,497	416,497
NSLP - Lunch			780,931	780,931
Advertising/Marketing	10,000			10,000
Travel	15,000			15,000
Background and Fingerprinting	1,200	-	-	1,200
Dues and Fees	18,000			18,000
Prior Year Surplus allocated by board				-
Contracted Services: Graduation	30,000			30,000
Loan Repayments				-
Contingencies/Other Purchases	194,766			194,766
Total Other	268,966	-	780,931	1,466,393
Facilities	Operating	SPED	NSLP	Total (23-24)
Public Utilities (Electricity)	270,000			270,000
Natural Gas	-			-
Water / Sewer	75,000			75,000
Garbage/Disposal	60,000			60,000
Fire and Security alarms	20,000			20,000
Contracted Janitorial Services	223,013			223,013
Custodial Supplies	81,600			81,600
Facility Maintenance/Repairs/Capital Outlay	200,000			200,000
Snow removal	-			-
Lawn Care	25,039			25,039
AC Maintenance & Repair	50,000			50,000
Total Facilities	1,004,653	-	-	1,004,653
Total Expenses Before Bldg	15,194,741	2,001,069	929,038	18,541,345
Scheduled Lease Payment (Portable Bldg)	-			-
Scheduled Lease Payment	-			-
Scheduled Bond Payment	2,355,500			2,355,500
Improvements / Loan	-			-
	-			-
Surplus (Revenues-Total Expenses-Lease-Bond)	1,860,955	(1,078,704)	427,056	792,810
	9.59%	-116.95%	31.49%	3.66%

Somerset: Losee - FY24

Operating

SPED

NSLP

Total (23-24)

Somerset: Stephanie - FY24		Operating	SPED	NSLP	Total (23-24)
Statewide Base (w/ District Adj)		7,403			7,403
Total Students (FTEs)		996			996
Kinder		104			104
1st Grade		104			104
2nd Grade		104			104
3rd Grade		104			104
4th Grade		104			104
5th Grade		104			104
6th Grade		124			124
7th Grade		124			124
8th Grade		124			124
9th Grade		-			-
10th Grade		-			-
11th Grade		-			-
12th Grade		-			-
Total Students (FTEs)		996	-	-	996
Prior Year Numbers					
	Operating		SPED	NSLP	Total (23-24)
SPED Count			141		141
EL Count	24				24
GATE Count	24				24
FRL %				36.43%	36%
At-Risk (FRL) Count	273				273
Teaching Staff					
	Operating		SPED	NSLP	Total (23-24)
Classroom Teachers	36.00				36.00
SPED Teachers	-	6.00			6.00
Art Teacher	1.00				1.00
Music	1.00				1.00
PE Teacher	1.00				1.00
Technology (STEM)	1.00				1.00
Spanish / Language	1.00				1.00
Additional Elective Teachers	1.50				1.50
Gate Teacher	1.00				1.00
Total Teaching Staff	43.50	6.00	-	-	49.50
Admin & Support					
	Operating		SPED	NSLP	Total (23-24)
Principal	1.00				1.00
Assistant Principal	2.00				2.00
ELL Coordinator	1.00				1.00
Dean					-
Curriculum Coach	1.00				1.00
School Counselor	2.00				2.00
Social Worker/ Mental Health					-
Office Manager/Banker	1.00				1.00
Registrar	1.00				1.00
Clinic Aide/ FASA	1.00				1.00
Receptionist	1.00				1.00
Teacher Assistants (SPED Included)	6.00	6.00			12.00
Campus Monitor/Custodian	1.00				1.00
Cafeteria Manager				1.50	1.50
Parent Engagement Corrdinator					-
SPED Facilitator		1.00			1.00
Speech Pathologist					-
School Psychologist		1.00			1.00
OT					-
School Nurse					-
On Campus Sub	1.00				1.00
Other: NSLP staff					-
Total Admin & Support	19.0	8.0	1.5	-	28.5
Total # Teachers	43.50	6.00	-	-	49.50
Total # Admin & Support	19.00	8.00	1.50	-	28.50
Total Staff	62.50	14.00	1.50	-	78.00
Total Salaries & Benefits as % of Expenses					66.1%
Instruction Salaries as % of Total Salaries					76.6%
Admin & Support Salaries as % of Total Salaries					21.8%
Rent as % of Revenue					9.7%

REVENUE	Operating	SPED	NSLP	Total (23-24)
State Revenue				
State Base Budget Revenue	7,372,967			7,372,967
ELL Weight	39,264			39,264
Gifted and Talented Education (GATE)	20,352			20,352
At-Risk Weight	67,450			67,450
Local SPED		-		-
SPED Discretionary Unit		352,500		352,500
Total State Revenues	7,500,033	352,500	-	7,852,533
Federal Revenue				
SPED Funding (Part B)		133,950		133,950
National School Lunch Program (NSLP) - Breakfast			146,951	146,951
National School Lunch Program (NSLP) - Lunch			277,575	277,575
Title I				-
Title II				-
Title III				-
Title IV				-
Other:				-
Total Federal Revenues	-	133,950	424,526	558,476
Other Revenue				
Interest Income	-			-
Academica Nevada Donation(s): Payroll Fees	16,813	4,930	1,868	23,610
Donation(s)				-
SGF Revenue				-
Total Other Revenues	16,813	4,930	1,868	23,610
Total Revenues (consolidated)	7,516,846	491,380	426,394	8,434,619
EXPENSES				
Personnel Costs - Unrestricted Salaries				
Principal	102,000			102,000
Assistant Principal(s)	156,892			156,892
ELL Coordinator	50,000			50,000
Dean	-			-
Curriculum Coach	54,912			54,912
School Counselor	114,277			114,277
Social Worker / Mental Health	-			-
Teachers Salaries	2,164,313			2,164,313
SPED Teachers		305,550		305,550
Office Manager/ Registrar / Banker	88,958			88,958
Secretary & FASA	41,800			41,800
Instructional Aide(s)	118,800	118,800		237,600
Campus Monitors/Plant Operator	30,995			30,995
Cafeteria Manager	-			-
Total Unrestricted Salaries	2,922,947	424,350	-	3,347,297
Personnel Costs - Restricted Salaries				
SPED Facilitator	-	57,222		57,222
Speech Pathologist	-	-		-
School Psychologist	-	89,000		89,000
OT	-	-		-
School Nurse	-	-		-
GATE Teacher	50,000			50,000
National School Lunch Program (NSLP) Staff	-	-	29,700	29,700
On Campus Sub	24,300			24,300
Total Restricted Salaries	74,300	146,222	29,700	250,222
Total Salaries and Wages	2,997,247	570,572	29,700	3,597,519
PERS - 33.5%	1,004,078	191,142	9,950	1,205,169
Insurances/Employment Taxes/Other Benefits	473,125	101,393	9,433	583,951
Retention	62,460	10,620	675	73,755
Holiday	8,563	1,750	188	10,500
Stipend	-			-
Additional Bonuses				
Tuition Reimbursements	8,000			8,000
Subst. Teachers (10 days/Teacher)	59,438	11,550	-	70,988
Total Benefits and Related	1,615,663	316,455	20,245	1,952,363
Total Payroll / Benefits and Related	4,612,910	887,027	49,945	5,549,882
Supplies				
Consumables	139,440			139,440
Dual Enrollment - Student Fees/Textbooks	-			-
FFE / Tech / Curriculum - Cap Lease (Zions)	40,000			40,000
Cash instead of Zion Lease - Curriculum/Tech/Furniture	-			-
Office Supplies	13,944		2,500	16,444
Classroom Supplies	28,884			28,884
Copier Supplies	4,233			4,233
Nursing Supplies	3,237			3,237
SPED Supplies	-	18,189		18,189
Athletics/Extra	1,000			1,000
Total Supplies	230,738	18,189	2,500	251,427

Purchased Services	Operating	SPED	NSLP	Total (23-24)
Contracted Services: Data Analyst	12,000			12,000
Contracted Services: SPED	-	249,000		249,000
Contracted Services: Crossing Guards	-			-
Contracted Services: Transportation	-			-
Management Fee (Academica Nevada)	448,200			448,200
Payroll Services	16,813	4,930	1,868	23,610
Audit/Tax	11,500			11,500
Legal Fees	5,500			5,500
IT Services	45,480			45,480
IT Set-up Fees	8,000			8,000
State Administrative Fee	93,750			93,750
Affiliation Fee - Inc.	36,865			36,865
Affiliation Fee - Professional Development	36,865			36,865
Professional Development	-			-
Total Purchased Services	714,973	253,930	1,868	970,770
General Operations	Operating	SPED	NSLP	Total (23-24)
Telephone	8,240			8,240
Internet	16,480			16,480
Cell Phones	-			-
Postage	1,250			1,250
Website	4,500			4,500
Copier / Printing	45,000			45,000
Infinite Campus	4,492			4,492
Total General Operations	79,962	-	-	79,962
Insurances	Operating	SPED	NSLP	Total (23-24)
Property Insurance	18,656			18,656
Liability Insurance	16,324			16,324
Other Insurances	23,320			23,320
Total Insurances	58,300	-	-	58,300
Other	Operating	SPED	NSLP	Total (23-24)
NSLP - Breakfast			-	-
NSLP - Lunch			244,919	244,919
Advertising/Marketing	5,000			5,000
Travel	7,500			7,500
Background and Fingerprinting	600	-	-	600
Dues and Fees	13,000			13,000
Prior Year Surplus allocated by board				-
Contracted Services: Graduation				-
Loan Repayments				-
Contingencies/Other Purchases	76,730			76,730
Total Other	102,830	-	244,919	347,749
Facilities	Operating	SPED	NSLP	Total (23-24)
Public Utilities (Electricity)	84,000			84,000
Natural Gas	-			-
Water / Sewer	21,500			21,500
Garbage/Disposal	18,000			18,000
Fire and Security alarms	8,000			8,000
Contracted Janitorial Services	82,611			82,611
Custodial Supplies	31,872			31,872
Facility Maintenance/Repairs/Capital Outlay	55,000			55,000
Snow removal	-			-
Lawn Care	12,000			12,000
AC Maintenance & Repair	18,000			18,000
Total Facilities	330,983	-	-	330,983
Total Expenses Before Bldg	6,130,695	1,159,146	299,232	7,589,073
Scheduled Lease Payment (Portable Bldg)	-	-	-	-
Scheduled Lease Payment	-	-	-	-
Scheduled Bond Payment	805,300	-	-	805,300
Improvements / Loan	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	580,850	(667,766)	127,162	40,246
	7.73%	-135.90%	29.82%	0.48%

Somerset: Stephanie - FY24

Operating

SPED

NSLP

Total (23-24)

Somerset: Lone Mountain - FY24	Operating	SPED	NSLP	Total (23-24)
Statewide Base (w/ District Adj)	7,403			7,403
Total Students (FTEs)	996			996
Kinder	104			104
1st Grade	104			104
2nd Grade	104			104
3rd Grade	104			104
4th Grade	104			104
5th Grade	104			104
6th Grade	124			124
7th Grade	124			124
8th Grade	124			124
9th Grade	-			-
10th Grade	-			-
11th Grade	-			-
12th Grade	-			-
Total Students (FTEs)	996	-	-	996
Prior Year Numbers	Operating	SPED	NSLP	Total (23-24)
SPED Count		143		143
EL Count	44			44
GATE Count	34			34
FRL %			28.46%	28%
At-Risk (FRL) Count	220			220
Teaching Staff	Operating	SPED	NSLP	Total (23-24)
Classroom Teachers	36.00			36.00
SPED Teachers	-	6.00		6.00
Art Teacher	1.00			1.00
Music	1.00			1.00
PE Teacher	2.00			2.00
Technology (STEM)	1.00			1.00
Spanish / Language	1.00			1.00
Additional Elective Teachers	1.00			1.00
Gate Teacher	1.00			1.00
Total Teaching Staff	44.00	6.00	-	50.00
Admin & Support	Operating	SPED	NSLP	Total (23-24)
Principal	1.00			1.00
Assistant Principal	2.00			2.00
ELL Coordinator	1.00			1.00
Dean	1.00			1.00
Curriculum Coach	1.00			1.00
School Counselor	1.00			1.00
Social Worker/ Mental Health	-			-
Office Manager/Banker	1.00			1.00
Registrar	1.00			1.00
Clinic Aide/ FASA	1.00			1.00
Receptionist	1.00			1.00
Teacher Assistants (SPED Included)	7.00	5.00		12.00
Campus Monitor/Custodian	2.50			2.50
Cafeteria Manager			1.50	1.50
Parent Engagement Corrdinator				-
SPED Facilitator		1.00		1.00
Speech Pathologist		1.00		1.00
School Psychologist		-		-
OT				-
School Nurse	1.00			1.00
On Campus Sub	1.00			1.00
Other: NSLP staff				-
Total Admin & Support	22.5	7.0	1.5	31.0
Total # Teachers	44.00	6.00	-	50.00
Total # Admin & Support	22.50	7.00	1.50	31.00
Total Staff	66.50	13.00	1.50	81.00
Total Salaries & Benefits as % of Expenses				67.0%
Instruction Salaries as % of Total Salaries				75.3%
Admin & Support Salaries as % of Total Salaries				21.4%
Rent as % of Revenue				10.3%

REVENUE	Operating	SPED	NSLP	Total (23-24)
State Revenue				
State Base Budget Revenue	7,372,967			7,372,967
ELL Weight	71,983			71,983
Gifted and Talented Education (GATE)	28,832			28,832
At-Risk Weight	54,355			54,355
Local SPED		-		-
SPED Discretionary Unit		357,500		357,500
Total State Revenues	7,528,138	357,500	-	7,885,638
Federal Revenue				
SPED Funding (Part B)		135,850		135,850
National School Lunch Program (NSLP) - Breakfast			-	-
National School Lunch Program (NSLP) - Lunch			216,848	216,848
Title I				-
Title II				-
Title III				-
Title IV				-
Other:				-
Total Federal Revenues	-	135,850	216,848	352,698
Other Revenue				
Interest Income	-			-
Academica Nevada Donation(s): Payroll Fees	17,793	4,685	1,868	24,345
Donation(s)				-
SGF Revenue				-
Total Other Revenues	17,793	4,685	1,868	24,345
Total Revenues (consolidated)	7,545,930	498,035	218,716	8,262,681
EXPENSES				
Personnel Costs - Unrestricted Salaries				
Principal	106,080			106,080
Assistant Principal(s)	148,308			148,308
ELL Coordinator	56,100			56,100
Dean	61,200			61,200
Curriculum Coach	56,182			56,182
School Counselor	55,080			55,080
Social Worker / Mental Health	-			-
Teachers Salaries	2,111,300			2,111,300
SPED Teachers		294,600		294,600
Office Manager/ Registrar / Banker	80,580			80,580
Secretary & FASA	41,800			41,800
Instructional Aide(s)	138,600	99,000		237,600
Campus Monitors/Plant Operator	76,800			76,800
Cafeteria Manager				-
Total Unrestricted Salaries	2,932,030	393,600	-	3,325,630
Personnel Costs - Restricted Salaries				
SPED Facilitator	-	-		-
Speech Pathologist	-	56,100		56,100
School Psychologist	-	52,020		52,020
OT	-			-
School Nurse	38,628			38,628
GATE Teacher	50,000			50,000
National School Lunch Program (NSLP) Staff	-	-	29,700	29,700
On Campus Sub	24,300			24,300
Total Restricted Salaries	112,928	108,120	29,700	250,748
Total Salaries and Wages	3,044,958	501,720	29,700	3,576,378
PERS - 33.5%	1,020,061	168,076	9,950	1,198,086
Insurances/Employment Taxes/Other Benefits	496,848	92,872	9,433	599,153
Retention	65,070	10,170	675	75,915
Holiday	9,063	1,625	188	10,875
Stipend	-			-
Additional Bonuses				
Tuition Reimbursements	8,000			8,000
Subst. Teachers (10 days/Teacher)	60,400	11,550	-	71,950
Total Benefits and Related	1,659,441	284,293	20,245	1,963,980
Total Payroll / Benefits and Related	4,704,398	786,013	49,945	5,540,357
Supplies				
Consumables	139,440			139,440
Dual Enrollment - Student Fees/Textbooks	-			-
FFE / Tech / Curriculum - Cap Lease (Zions)	115,000			115,000
Cash instead of Zion Lease - Curriculum/Tech/Furniture	-			-
Office Supplies	13,944		2,500	16,444
Classroom Supplies	28,884			28,884
Copier Supplies	4,233			4,233
Nursing Supplies	3,237			3,237
SPED Supplies	-	18,447		18,447
Athletics/Extra	1,000			1,000
Total Supplies	305,738	18,447	2,500	326,685

Purchased Services	Operating	SPED	NSLP	Total (23-24)
Contracted Services: Data Analyst	12,000			12,000
Contracted Services: SPED	-	119,520		119,520
Contracted Services: Crossing Guards	-			-
Contracted Services: Transportation	-			-
Management Fee (Academica Nevada)	448,200			448,200
Payroll Services	17,793	4,685	1,868	24,345
Audit/Tax	11,500			11,500
Legal Fees	5,500			5,500
IT Services	45,480			45,480
IT Set-up Fees	8,000			8,000
State Administrative Fee	94,102			94,102
Affiliation Fee - Inc.	36,865			36,865
Affiliation Fee - Professional Development	36,865			36,865
Professional Development	-			-
Total Purchased Services	716,304	124,205	1,868	842,376
General Operations	Operating	SPED	NSLP	Total (23-24)
Telephone	8,240			8,240
Internet	16,480			16,480
Cell Phones	4,800			4,800
Postage	1,250			1,250
Website	4,500			4,500
Copier / Printing	42,000			42,000
Infinite Campus	4,492			4,492
Total General Operations	81,762	-	-	81,762
Insurances	Operating	SPED	NSLP	Total (23-24)
Property Insurance	19,008			19,008
Liability Insurance	16,632			16,632
Other Insurances	23,760			23,760
Total Insurances	59,400	-	-	59,400
Other	Operating	SPED	NSLP	Total (23-24)
NSLP - Breakfast			-	-
NSLP - Lunch			191,337	191,337
Advertising/Marketing	5,000			5,000
Travel	7,500			7,500
Background and Fingerprinting	600	-	-	600
Dues and Fees	13,000			13,000
Prior Year Surplus allocated by board				-
Contracted Services: Graduation				-
Loan Repayments				-
Contingencies/Other Purchases	3,000			3,000
Total Other	29,100	-	191,337	220,437
Facilities	Operating	SPED	NSLP	Total (23-24)
Public Utilities (Electricity)	72,000			72,000
Natural Gas	-			-
Water / Sewer	70,000			70,000
Garbage/Disposal	16,000			16,000
Fire and Security alarms	8,000			8,000
Contracted Janitorial Services	85,018			85,018
Custodial Supplies	31,872			31,872
Facility Maintenance/Repairs/Capital Outlay	37,500			37,500
Snow removal	-			-
Lawn Care	15,400			15,400
AC Maintenance & Repair	14,000			14,000
Total Facilities	349,790	-	-	349,790
Total Expenses Before Bldg	6,246,492	928,665	245,649	7,420,807
Scheduled Lease Payment (Portable Bldg)	-	-	-	-
Scheduled Lease Payment	-	-	-	-
Scheduled Bond Payment	854,500	-	-	854,500
Improvements / Loan	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	444,938	(430,630)	(26,934)	(12,626)
	5.90%	-86.47%	-12.31%	-0.15%

Somerset: Lone Mountain - FY24

Operating

SPED

NSLP

Total (23-24)

Somerset: Aliante - FY24	Operating	SPED	NSLP	Total (23-24)
Statewide Base (w/ District Adj)	7,403			7,403
Total Students (FTEs)	1,175			1,175
Kinder	130			130
1st Grade	130			130
2nd Grade	130			130
3rd Grade	130			130
4th Grade	130			130
5th Grade	130			130
6th Grade	140			140
7th Grade	140			140
8th Grade	115			115
9th Grade	-			-
10th Grade	-			-
11th Grade	-			-
12th Grade	-			-
Total Students (FTEs)	1,175	-	-	1,175
Prior Year Numbers	Operating	SPED	NSLP	Total (23-24)
SPED Count		166		166
EL Count	26			26
GATE Count	21			21
FRL %			24.16%	24%
At-Risk (FRL) Count	235			235
Teaching Staff	Operating	SPED	NSLP	Total (23-24)
Classroom Teachers	42.00			42.00
SPED Teachers	-	7.00		7.00
Art Teacher	1.00			1.00
Music	1.00			1.00
PE Teacher	1.00			1.00
Technology (STEM)	1.00			1.00
Spanish / Language	1.00			1.00
Additional Elective Teachers	3.00			3.00
Gate Teacher	1.00			1.00
Total Teaching Staff	51.00	7.00	-	58.00
Admin & Support	Operating	SPED	NSLP	Total (23-24)
Principal	1.00			1.00
Assistant Principal	2.00			2.00
ELL Coordinator	2.00			2.00
Dean	1.00			1.00
Curriculum Coach	2.00			2.00
School Counselor	1.00			1.00
Social Worker/ Mental Health	-			-
Office Manager/Banker	1.00			1.00
Registrar	1.00			1.00
Clinic Aide/ FASA	1.00			1.00
Receptionist	1.00			1.00
Teacher Assistants (SPED Included)	5.00	7.00		12.00
Campus Monitor/Custodian	2.00			2.00
Cafeteria Manager			1.00	1.00
Parent Engagement Corrdinator				-
SPED Facilitator		1.00		1.00
Speech Pathologist		-		-
School Psychologist		-		-
OT				-
School Nurse	-			-
On Campus Sub	-			-
Other: NSLP staff				-
Total Admin & Support	20.0	8.0	1.0	29.0
Total # Teachers	51.00	7.00	-	58.00
Total # Admin & Support	20.00	8.00	1.00	29.00
Total Staff	71.00	15.00	1.00	87.00
Total Salaries & Benefits as % of Expenses				64.3%
Instruction Salaries as % of Total Salaries				77.6%
Admin & Support Salaries as % of Total Salaries				18.3%
Rent as % of Revenue				11.4%

REVENUE	Operating	SPED	NSLP	Total (23-24)
State Revenue				
State Base Budget Revenue	8,698,029			8,698,029
ELL Weight	42,535			42,535
Gifted and Talented Education (GATE)	17,808			17,808
At-Risk Weight	58,061			58,061
Local SPED		-		-
SPED Discretionary Unit		415,000		415,000
Total State Revenues	8,816,434	415,000	-	9,231,434
Federal Revenue				
SPED Funding (Part B)		157,700		157,700
National School Lunch Program (NSLP) - Breakfast			-	-
National School Lunch Program (NSLP) - Lunch			217,168	217,168
Title I				-
Title II				-
Title III				-
Title IV				-
Other:				-
Total Federal Revenues	-	157,700	217,168	374,868
Other Revenue				
Interest Income	-			-
Academica Nevada Donation(s): Payroll Fees	18,895	5,175	1,745	25,815
Donation(s)				-
SGF Revenue				-
Total Other Revenues	18,895	5,175	1,745	25,815
Total Revenues (consolidated)	8,835,329	577,875	218,913	9,632,117
EXPENSES				
Personnel Costs - Unrestricted Salaries				
Principal	110,415			110,415
Assistant Principal(s)	146,696			146,696
ELL Coordinator	132,600			132,600
Dean	52,020			52,020
Curriculum Coach	110,850			110,850
School Counselor	54,101			54,101
Social Worker / Mental Health	-			-
Teachers Salaries	2,417,500			2,417,500
SPED Teachers		338,450		338,450
Office Manager/ Registrar / Banker	87,643			87,643
Secretary & FASA	42,560			42,560
Instructional Aide(s)	100,800	141,120		241,920
Campus Monitors/Plant Operator	53,760			53,760
Cafeteria Manager				-
Total Unrestricted Salaries	3,308,946	479,570	-	3,788,516
Personnel Costs - Restricted Salaries				
SPED Facilitator	-	70,000		70,000
Speech Pathologist	-	-		-
School Psychologist	-	-		-
OT	-	-		-
School Nurse	-	-		-
GATE Teacher	50,000			50,000
National School Lunch Program (NSLP) Staff	-	-	20,160	20,160
On Campus Sub	-			-
Total Restricted Salaries	50,000	70,000	20,160	140,160
Total Salaries and Wages	3,358,946	549,570	20,160	3,928,676
PERS - 33.5%	1,125,247	184,106	6,754	1,316,106
Insurances/Employment Taxes/Other Benefits	535,380	105,825	6,305	647,511
Retention	71,865	11,070	450	83,385
Holiday	9,625	1,875	125	11,625
Stipend	-			-
Additional Bonuses				
Tuition Reimbursements	8,000			8,000
Subst. Teachers (10 days/Teacher)	98,175	13,475	-	111,650
Total Benefits and Related	1,848,292	316,351	13,634	2,178,277
Total Payroll / Benefits and Related	5,207,237	865,921	33,794	6,106,953
Supplies				
Consumables	164,500			164,500
Dual Enrollment - Student Fees/Textbooks	-			-
FFE / Tech / Curriculum - Cap Lease (Zions)	50,000			50,000
Cash instead of Zion Lease - Curriculum/Tech/Furniture	-			-
Office Supplies	16,450		2,500	18,950
Classroom Supplies	34,075			34,075
Copier Supplies	4,994			4,994
Nursing Supplies	3,819			3,819
SPED Supplies	-	21,414		21,414
Athletics/Extra	1,000			1,000
Total Supplies	274,838	21,414	2,500	298,752

Purchased Services	Operating	SPED	NSLP	Total (23-24)
Contracted Services: Data Analyst	12,000			12,000
Contracted Services: SPED	-	381,875		381,875
Contracted Services: Crossing Guards	-			-
Contracted Services: Transportation	-			-
Management Fee (Academica Nevada)	528,750			528,750
Payroll Services	18,895	5,175	1,745	25,815
Audit/Tax	11,500			11,500
Legal Fees	5,500			5,500
IT Services	53,535			53,535
IT Set-up Fees	8,000			8,000
State Administrative Fee	110,205			110,205
Affiliation Fee - Inc.	43,490			43,490
Affiliation Fee - Professional Development	43,490			43,490
Professional Development	-			-
Total Purchased Services	835,366	387,050	1,745	1,224,161
General Operations	Operating	SPED	NSLP	Total (23-24)
Telephone	8,240			8,240
Internet	16,480			16,480
Cell Phones	2,100			2,100
Postage	1,000			1,000
Website	4,500			4,500
Copier / Printing	45,000			45,000
Infinite Campus	4,850			4,850
Total General Operations	82,170	-	-	82,170
Insurances	Operating	SPED	NSLP	Total (23-24)
Property Insurance	22,352			22,352
Liability Insurance	19,558			19,558
Other Insurances	27,940			27,940
Total Insurances	69,850	-	-	69,850
Other	Operating	SPED	NSLP	Total (23-24)
NSLP - Breakfast			-	-
NSLP - Lunch			191,619	191,619
Advertising/Marketing	5,000			5,000
Travel	7,500			7,500
Background and Fingerprinting	600	-	-	600
Dues and Fees	13,000			13,000
Prior Year Surplus allocated by board				-
Contracted Services: Graduation				-
Loan Repayments				-
Contingencies/Other Purchases	3,000			3,000
Total Other	29,100	-	191,619	220,719
Facilities	Operating	SPED	NSLP	Total (23-24)
Public Utilities (Electricity)	100,000			100,000
Natural Gas	-			-
Water / Sewer	35,000			35,000
Garbage/Disposal	25,200			25,200
Fire and Security alarms	8,000			8,000
Contracted Janitorial Services	106,338			106,338
Custodial Supplies	37,600			37,600
Facility Maintenance/Repairs/Capital Outlay	40,000			40,000
Snow removal	-			-
Lawn Care	18,400			18,400
AC Maintenance & Repair	20,000			20,000
Total Facilities	390,538	-	-	390,538
Total Expenses Before Bldg	6,889,098	1,274,385	229,658	8,393,142
Scheduled Lease Payment (Portable Bldg)	-	-	-	-
Scheduled Lease Payment	-	-	-	-
Scheduled Bond Payment	1,098,100	-	-	1,098,100
Improvements / Loan	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	848,130	(696,510)	(10,745)	140,875
	9.60%	-120.53%	-4.91%	1.46%

Somerset: Aliante - FY24

Operating

SPED

NSLP

Total (23-24)

Somerset: Skye Canyon - FY24		Operating	SPED	NSLP	Total (23-24)
Statewide Base (w/ District Adj)		7,403			7,403
Total Students (FTEs)		996			996
Kinder		104			104
1st Grade		104			104
2nd Grade		104			104
3rd Grade		104			104
4th Grade		104			104
5th Grade		104			104
6th Grade		124			124
7th Grade		124			124
8th Grade		124			124
9th Grade		-			-
10th Grade		-			-
11th Grade		-			-
12th Grade		-			-
Total Students (FTEs)		996	-	-	996
Prior Year Numbers					
	Operating		SPED	NSLP	Total (23-24)
SPED Count			124		124
EL Count	15				15
GATE Count	42				42
FRL %				15.67%	16%
At-Risk (FRL) Count	125				125
Teaching Staff					
	Operating		SPED	NSLP	Total (23-24)
Classroom Teachers	36.00				36.00
SPED Teachers	-	5.00			5.00
Art Teacher	1.00				1.00
Music	1.00				1.00
PE Teacher	1.00				1.00
Technology (STEM)	1.00				1.00
Spanish / Language	1.00				1.00
Additional Elective Teachers	2.00				2.00
Gate Teacher	1.00				1.00
Total Teaching Staff	44.00	5.00	-	-	49.00
Admin & Support					
	Operating		SPED	NSLP	Total (23-24)
Principal	1.00				1.00
Assistant Principal	2.00				2.00
ELL Coordinator	-				-
Dean	1.00				1.00
Curriculum Coach	1.00				1.00
School Counselor	2.00				2.00
Social Worker/ Mental Health	-				-
Office Manager/Banker	1.00				1.00
Registrar	1.00				1.00
Clinic Aide/ FASA	1.00				1.00
Receptionist	1.00				1.00
Teacher Assistants (SPED Included)	6.00	5.00			11.00
Campus Monitor/Custodian	1.00				1.00
Cafeteria Manager				1.00	1.00
Parent Engagement Corrdinator					-
SPED Facilitator		1.00			1.00
Speech Pathologist		-			-
School Psychologist		0.50			0.50
OT					-
School Nurse	1.00				1.00
On Campus Sub	1.00				1.00
Other: NSLP staff				1.00	1.00
Total Admin & Support	20.0	6.5	2.0	2.0	28.5
Total # Teachers	44.00	5.00	-	-	49.00
Total # Admin & Support	20.00	6.50	2.00	2.00	28.50
Total Staff	64.00	11.50	2.00	2.00	77.50
Total Salaries & Benefits as % of Expenses					66.8%
Instruction Salaries as % of Total Salaries					73.8%
Admin & Support Salaries as % of Total Salaries					22.7%
Rent as % of Revenue					10.4%

REVENUE	Operating	SPED	NSLP	Total (23-24)
State Revenue				
State Base Budget Revenue	7,372,967			7,372,967
ELL Weight	24,540			24,540
Gifted and Talented Education (GATE)	35,616			35,616
At-Risk Weight	30,884			30,884
Local SPED		-		-
SPED Discretionary Unit		310,000		310,000
Total State Revenues	7,464,007	310,000	-	7,774,007
Federal Revenue				
SPED Funding (Part B)		117,800		117,800
National School Lunch Program (NSLP) - Breakfast			-	-
National School Lunch Program (NSLP) - Lunch			119,396	119,396
Title I				-
Title II				-
Title III				-
Title IV				-
Other:				-
Total Federal Revenues	-	117,800	119,396	237,196
Other Revenue				
Interest Income	-			-
Academica Nevada Donation(s): Payroll Fees	17,180	4,318	1,990	23,488
Donation(s)				-
SGF Revenue				-
Total Other Revenues	17,180	4,318	1,990	23,488
Total Revenues (consolidated)	7,481,187	432,118	121,386	8,034,690
EXPENSES				
Personnel Costs - Unrestricted Salaries				
Principal	112,608			112,608
Assistant Principal(s)	160,586			160,586
ELL Coordinator	-			-
Dean	60,000			60,000
Curriculum Coach	60,225			60,225
School Counselor	114,101			114,101
Social Worker / Mental Health	-			-
Teachers Salaries	2,032,180			2,032,180
SPED Teachers		236,300		236,300
Office Manager/ Registrar / Banker	87,643			87,643
Secretary & FASA	43,320			43,320
Instructional Aide(s)	118,800	99,000		217,800
Campus Monitors/Plant Operator	26,400			26,400
Cafeteria Manager	-			-
Total Unrestricted Salaries	2,815,863	335,300	-	3,151,163
Personnel Costs - Restricted Salaries				
SPED Facilitator	-	70,000		70,000
Speech Pathologist	-	-		-
School Psychologist	-	43,183		43,183
OT	-	-		-
School Nurse	58,080			58,080
GATE Teacher	50,000			50,000
National School Lunch Program (NSLP) Staff	-	-	39,600	39,600
On Campus Sub	24,300			24,300
Total Restricted Salaries	132,380	113,183	39,600	285,163
Total Salaries and Wages	2,948,243	448,483	39,600	3,436,325
PERS - 33.5%	987,661	135,776	13,266	1,151,169
Insurances/Employment Taxes/Other Benefits	478,977	82,368	12,578	573,923
Retention	63,945	8,685	450	73,080
Holiday	8,750	1,438	250	10,438
Stipend	-			-
Additional Bonuses				
Tuition Reimbursements	8,000			8,000
Subst. Teachers (10 days/Teacher)	60,400	9,625	-	70,025
Total Benefits and Related	1,607,733	237,891	26,544	1,886,634
Total Payroll / Benefits and Related	4,555,976	686,374	66,144	5,322,960
Supplies				
Consumables	139,440			139,440
Dual Enrollment - Student Fees/Textbooks	-			-
FFE / Tech / Curriculum - Cap Lease (Zions)	50,000			50,000
Cash instead of Zion Lease - Curriculum/Tech/Furniture	-			-
Office Supplies	13,944		2,500	16,444
Classroom Supplies	28,884			28,884
Copier Supplies	4,233			4,233
Nursing Supplies	3,237			3,237
SPED Supplies	-	15,996		15,996
Athletics/Extra	1,000			1,000
Total Supplies	240,738	15,996	2,500	259,234

Purchased Services	Operating	SPED	NSLP	Total (23-24)
Contracted Services: Data Analyst	12,000			12,000
Contracted Services: SPED	-	159,360		159,360
Contracted Services: Crossing Guards	-			-
Contracted Services: Transportation	-			-
Management Fee (Academica Nevada)	448,200			448,200
Payroll Services	17,180	4,318	1,990	23,488
Audit/Tax	11,500			11,500
Legal Fees	5,500			5,500
IT Services	45,480			45,480
IT Set-up Fees	8,000			8,000
State Administrative Fee	93,300			93,300
Affiliation Fee - Inc.	36,865			36,865
Affiliation Fee - Professional Development	36,865			36,865
Professional Development	-			-
Total Purchased Services	714,890	163,678	1,990	880,557
General Operations	Operating	SPED	NSLP	Total (23-24)
Telephone	8,240			8,240
Internet	16,480			16,480
Cell Phones	2,400			2,400
Postage	1,500			1,500
Website	4,500			4,500
Copier / Printing	45,000			45,000
Infinite Campus	4,492			4,492
Total General Operations	82,612	-	-	82,612
Insurances	Operating	SPED	NSLP	Total (23-24)
Property Insurance	18,656			18,656
Liability Insurance	16,324			16,324
Other Insurances	23,320			23,320
Total Insurances	58,300	-	-	58,300
Other	Operating	SPED	NSLP	Total (23-24)
NSLP - Breakfast			-	-
NSLP - Lunch			105,349	105,349
Advertising/Marketing	5,000			5,000
Travel	7,500			7,500
Background and Fingerprinting	600	-	-	600
Dues and Fees	13,000			13,000
Prior Year Surplus allocated by board				-
Contracted Services: Graduation				-
Loan Repayments				-
Contingencies/Other Purchases	39,865			39,865
Total Other	65,965	-	105,349	171,314
Facilities	Operating	SPED	NSLP	Total (23-24)
Public Utilities (Electricity)	96,000			96,000
Natural Gas	-			-
Water / Sewer	60,000			60,000
Garbage/Disposal	14,100			14,100
Fire and Security alarms	8,000			8,000
Contracted Janitorial Services	82,412			82,412
Custodial Supplies	31,872			31,872
Facility Maintenance/Repairs/Capital Outlay	35,000			35,000
Snow removal	-			-
Lawn Care	14,300			14,300
AC Maintenance & Repair	17,200			17,200
Total Facilities	358,884	-	-	358,884
Total Expenses Before Bldg	6,077,364	866,047	175,983	7,133,861
Scheduled Lease Payment (Portable Bldg)	-			-
Scheduled Lease Payment	-			-
Scheduled Bond Payment	832,500			832,500
Improvements / Loan	-			-
	-			-
	-			-
Surplus (Revenues-Total Expenses-Lease-Bond)	571,322	(433,930)	(54,597)	68,329
	7.64%	-100.42%	-44.98%	0.85%

Somerset: Skye Canyon - FY24

Operating

SPED

NSLP

Total (23-24)

Somerset: Executive Office - FY24		Operating	SPED	NSLP	Total (23-24)
Statewide Base (w/ District Adj)		-			-
Total Students (FTEs)		-			-
Kinder		-			-
1st Grade		-			-
2nd Grade		-			-
3rd Grade		-			-
4th Grade		-			-
5th Grade		-			-
6th Grade		-			-
7th Grade		-			-
8th Grade		-			-
9th Grade		-			-
10th Grade		-			-
11th Grade		-			-
12th Grade		-			-
Total Students (FTEs)		-	-	-	-
Prior Year Numbers		Operating	SPED	NSLP	Total (23-24)
SPED Count			-		-
EL Count					-
GATE Count		-			-
FRL %					0%
At-Risk (FRL) Count		-			-
Teaching Staff		Operating	SPED	NSLP	Total (23-24)
Classroom Teachers					-
SPED Teachers					-
Art Teacher					-
Music					-
PE Teacher					-
Technology (STEM)					-
Spanish / Language					-
Additional Elective Teachers					-
Gate Teacher					-
Total Teaching Staff		-	-	-	-
Admin & Support		Operating	SPED	NSLP	Total (23-24)
Principal					-
Assistant Principal					-
ELL Coordinator					-
Dean					-
Curriculum Coach / Grant Coordinator		1.00		0.50	1.50
School Counselor					-
Social Worker/ Mental Health					-
Office Manager/Banker		1.00			1.00
Registrar					-
Clinic Aide/ FASA					-
Receptionist					-
Teacher Assistants (SPED Included)					-
Campus Monitor/Custodian					-
Cafeteria Manager					-
Parent Engagement Corrdinator					-
SPED Facilitator					-
Speech Pathologist					-
School Psychologist					-
OT					-
School Nurse					-
On Campus Sub					-
Other: NSLP staff					-
Total Admin & Support		2.0	-	0.5	2.5
Total # Teachers		-	-	-	-
Total # Admin & Support		2.00	-	0.50	2.50
Total Staff		2.00	-	0.50	2.50
Total Salaries & Benefits as % of Expenses					75.2%
Instruction Salaries as % of Total Salaries					0.0%
Admin & Support Salaries as % of Total Salaries					38.2%
Rent as % of Revenue					0.0%

REVENUE	Operating	SPED	NSLP	Total (23-24)
State Revenue				
State Base Budget Revenue	-	-	-	-
ELL Weight	-	-	-	-
Gifted and Talented Education (GATE)	-	-	-	-
At-Risk Weight	-	-	-	-
Local SPED	-	-	-	-
SPED Discretionary Unit	-	-	-	-
Total State Revenues	-	-	-	-
Federal Revenue				
SPED Funding (Part B)	-	-	-	-
National School Lunch Program (NSLP) - Breakfast	-	-	-	-
National School Lunch Program (NSLP) - Lunch	-	-	-	-
Title I	-	-	-	-
Title II	-	-	-	-
Title III	-	-	-	-
Title IV	-	-	-	-
Other:	-	-	-	-
Total Federal Revenues	-	-	-	-
Other Revenue				
Interest Income	-	-	-	-
Academica Nevada Donation(s): Payroll Fees	1,990	-	623	2,613
Donation(s)	-	-	-	-
SGF Revenue	-	-	-	-
Total Other Revenues	1,990	-	623	2,613
Total Revenues (consolidated)	1,990	-	623	2,613
EXPENSES				
Personnel Costs - Unrestricted Salaries				
Principal	-	-	-	-
Assistant Principal(s)	-	-	-	-
ELL Coordinator	-	-	-	-
Dean	-	-	-	-
Curriculum Coach	71,400	-	32,850	104,250
School Counselor	-	-	-	-
Social Worker / Mental Health	-	-	-	-
Teachers Salaries	-	-	-	-
SPED Teachers	-	-	-	-
Office Manager/ Registrar / Banker	64,505	-	-	64,505
Secretary & FASA	-	-	-	-
Instructional Aide(s)	-	-	-	-
Campus Monitors/Plant Operator	-	-	-	-
Cafeteria Manager	-	-	-	-
Total Unrestricted Salaries	135,905	-	32,850	168,755
Personnel Costs - Restricted Salaries				
SPED Facilitator	-	-	-	-
Speech Pathologist	-	-	-	-
School Psychologist	-	-	-	-
OT	-	-	-	-
School Nurse	-	-	-	-
GATE Teacher	-	-	-	-
National School Lunch Program (NSLP) Staff	-	-	-	-
On Campus Sub	-	-	-	-
Total Restricted Salaries	-	-	-	-
Total Salaries and Wages	135,905	-	32,850	168,755
PERS - 33.5%	45,528	-	11,005	56,533
Insurances/Employment Taxes/Other Benefits	16,960	-	4,189	21,148
Retention	2,475	-	743	3,218
Holiday	250	-	63	313
Stipend	-	-	-	-
Additional Bonuses	-	-	-	-
Tuition Reimbursements	8,000	-	-	8,000
Subst. Teachers (10 days/Teacher)	-	-	-	-
Total Benefits and Related	73,213	-	15,998	89,211
Total Payroll / Benefits and Related	209,118	-	48,848	257,966
Supplies				
Consumables	50,000	-	-	50,000
Dual Enrollment - Student Fees/Textbooks	-	-	-	-
FFE / Tech / Curriculum - Cap Lease (Zions)	-	-	-	-
Cash instead of Zion Lease - Curriculum/Tech/Furniture	-	-	-	-
Office Supplies	6,500	-	-	6,500
Classroom Supplies	-	-	-	-
Copier Supplies	-	-	-	-
Nursing Supplies	-	-	-	-
SPED Supplies	-	-	-	-
Athletics/Extra	-	-	-	-
Total Supplies	56,500	-	-	56,500

Purchased Services	Operating	SPED	NSLP	Total (23-24)
Contracted Services: Data Analyst				-
Contracted Services: SPED				-
Contracted Services: Crossing Guards				-
Contracted Services:				-
Management Fee (Academica Nevada)				-
Payroll Services	1,990	-	623	2,613
Audit/Tax				-
Legal Fees				-
IT Services				-
IT Set-up Fees				-
State Administrative Fee				-
Affiliation Fee - Inc.				-
Affiliation Fee - Professional Development				-
Professional Development				-
Total Purchased Services	1,990	-	623	2,613
General Operations	Operating	SPED	NSLP	Total (23-24)
Telephone				-
Internet				-
Cell Phones				-
Postage				-
Website				-
Copier / Printing				-
Infinite Campus				-
Total General Operations	-	-	-	-
Insurances	Operating	SPED	NSLP	Total (23-24)
Property Insurance				-
Liability Insurance				-
Other Insurances				-
Total Insurances	-	-	-	-
Other	Operating	SPED	NSLP	Total (23-24)
NSLP - Breakfast				-
NSLP - Lunch	6,000			6,000
Advertising/Marketing				-
Travel	10,000			10,000
Background and Fingerprinting				-
Dues and Fees	10,000			10,000
Prior Year Surplus allocated by board				-
Contracted Services: Graduation				-
Loan Repayments				-
Contingencies/Other Purchases				-
Total Other	26,000	-	-	26,000
Facilities	Operating	SPED	NSLP	Total (23-24)
Public Utilities (Electricity)				-
Natural Gas				-
Water / Sewer				-
Garbage/Disposal				-
Fire and Security alarms				-
Contracted Janitorial Services				-
Custodial Supplies				-
Facility Maintenance/Repairs/Capital Outlay				-
Snow removal				-
Lawn Care				-
AC Maintenance & Repair				-
Total Facilities	-	-	-	-
Total Expenses Before Bldg	293,608	-	49,471	343,079
Scheduled Lease Payment (Portable Bldg)	-	-	-	-
Scheduled Lease Payment	-	-	-	-
Scheduled Bond Payment	-	-	-	-
Improvements / Loan	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	(291,618)	-	(48,848)	(340,466)
	-14654.15%	#DIV/0!	-7847.14%	-13032.19%

Somerset: Executive Office - FY24

Operating

SPED

NSLP

Total (23-24)

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 10, 2023**

AGENDA ITEM: **4b – REVIEW AND APPROVAL OF FENCING FOR LOSEE CAMPUS**

NUMBER OF ENCLOSURES: **4**

SUBJECT: FENCING FOR LOSEE CAMPUS

ACTION

CONSENT AGENDA

INFORMATION

PUBLIC HEARING

PRESENTER(S): **NATHAN DEHOYOS**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE _____ AS THE VENDOR FOR FENCING FOR THE LOSEE CAMPUS.

FISCAL IMPACT:

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **BIDS HAVE BEEN SECURED FOR FENCING AROUND THE LOSEE FOOTBALL FIELD AND BLEACHERS.**

Somerset Academy of Las Vegas
Losee Football Field Fence Addition
Bid Process Summary

Objectives:

To secure quality bids by invitation. The invitation resulted in three qualified responses. Respondents include All Star Fence, Divine Fence and Amazing Iron Works Inc.

To concisely and accurately present results of the bidding process; including recommendations if any.

To support the Board of Directors in concluding this process by their selecting of a provider for the specified project funded by **SGF**.

Bid Results:

<u>Contractor</u>	<u>Base Bid</u>
All Star Fence	\$34,810.00
Divine Fence	\$36,850.00
Amazing Iron Works	\$46,450.00

Recommendations:

Approval of contract with low bidder, All Star Fence for \$34,810.00; with a not-to-exceed amount of \$41,140 from SGF funds. (+\$1350.00 for permit if required, +\$4980.00 if panic hardware for the 3 walk gates is desired).

*Third party fees are not anticipated to complete this fence project based on jurisdictional requirements.



ALL-STAR FENCE CO.

Phone: (702) 454-4279
Fax: (702) 454-8945

4845 W. Reno Ave
Las Vegas, NV 89118



Lic. # 54979 / Lic. # 58717 / Limit \$950,000.00

Customer Name Academica Nevada
Address 6630 Surrey St.
City St Zip Las Vegas, NV, 89119
Contact Name Nathan DeHoyos
Phone/Fax _____
Cell Number (832) 640-0584
Customer Email: nathan.dehoyos@academicanv.com

Job Name Somerset Academy Losee
Job Address 4650 Losee Rd
City/ St/ Zip 4650 Rd. North Las Vegas, NV 89081
Contact Name Jake Sanchez
Phone (702) 506-2613
Estimator Email jake@allstarfencelv.com
Date 2/11/2023

Height:	6'
Footage:	416'
Line Posts	2 3/8" x 9'
End Posts	2 3/8" x 9' heavy
Gate Posts	
Rail	1 5/8" LG-20
Bottom	7 gauge
Tension	tension wire
Wire	Galvanized wire

Type:	
Height:	42"
Footage:	633'
	9 gauge k/k
Line Posts	1 7/8" heavy
End Posts	2 3/8" heavy
Gate Posts	
Rail	1 5/8" LG-20
Gate	(3) 4' x 6' Walk
Gate	(1) 20' x 42"
Gate	dll gate or double driv

Terms: 50% down.
50% Due on completion.

TOTAL COST
\$ _____
Down _____
Balance _____

Customer Authorized Signature
X _____

Printed Name _____

Date _____

All-Star Fence Co. Authorized Signature

Jake Sanchez

Estimator

* Bidding per shown plans

* Concrete footings 12" x 36"

* Saw cut asphalt

* Haul away all dirt plus asphalt

* Install 416ft of 6ft high chain link galvanized 9 gauge K/K with LG-20 top rail. 7 gauge coil tension wire with (3) walk gates with clamp on hinges with fork latch.

\$14,560

* Add **\$4,980** panic hard wear if needed on walk gates for all three gates.

* Install 633ft of 42" 9 gauge K/K wire with 1 5/8" LG-20 top rail with 7 gauge coil tension wire. (1) 20ft x 42" roll gate same price for double drive gate.

\$20,250

* Add an additional **\$1,350** for permit if needed

* If awarded job we are approximately 3 to 4 weeks out from schedule date

* All prices quoted are valid for 30 days from today's date, February 11, 2023

All-Star Fence Co. is not responsible for property lines, and underground utilities damaged by installing fence or posts. it is the responsibility of the person signing this contract to pull permits, if permits are required and you would like All-Star Fence Co. to obtain them then there will be additional permit fees added to this contract for any costs related to pulling the permit. Customer may not withhold any payments due to delays or damages. All-Star Fence Co. may not be held liable for any delays due to material deliveries or scheduling delays. if project is delayed by customer for any reason then Customer agrees to allow All-Star Fence Co. to bill for any work completed and Customer agrees to pay any completed work bills promptly. Any unpaid balance of this contract is due on completion unless special terms have been specified in this contract. This proposal may be withdrawn at anytime for any reason. PRICING IS GOOD FOR 30 DAYS.

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. All-Star Fence Co. is authorized to perform the work as specified above and payment will be made as specified above.

Amazing Iron Works, Inc.
 2600 Capella Ave
 Las Vegas, NV 89109 US
 (702)430-9078
 artmex_nevada@hotmail.com

Estimate



ADDRESS
Attn: Nathan Dehoyos 4650 Losee Rd North Las Vegas, NV 89081

ESTIMATE #	DATE
6087	02/06/2023

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
Sales	"Blue section 6' high chain-link fence around football field, north & west only approx. 650 L/F. - Core drill install Includes: (2) 10' double gates (3) 40" pedestrian gates"	1	42,250.00	42,250.00
Sales	"Green section 6' high chain-link fence behind bleachers, approx. 60 L/F. Includes: - (2) Pedestrian gates"	1	4,200.00	4,200.00

Terms & Conditions:

- Approved proposal MUST be signed and returned.
- 50% Deposit to start job, 50% on job completion.
- Please allow weeks for job completion upon final measurement.
- All credit/debit card payments are subjected to a 3.5% processing fee.
- Proposal is subject to change per field verification.
- We propose: Hereby to furnish and labor-complete in accordance with the above specifications. All work to be completed in a professional manner according to standard practice. Any alteration or deviation from above specification involving extra cost will be executed only upon written orders, and will become an extra charge over and above this estimate. Hardware is not covered under warranty.
- Amazing Iron Works is not responsible for any underground or unseen pipes or cables.
- Amazing Iron Works is not responsible for engineering, permits, and inspection (UNLESS IT'S SPECIFIED ON ESTIMATE) Estimate good for 15 days.

TOTAL

\$46,450.00

Accepted By

Accepted Date

Customer is responsible for landscape, underground pipes, sprinklers, electrical wires, cable, etc. Including any & all debris prohibiting a safe work area & any unseen "thing" behind walls/stucco. Unless otherwise noted, Divine & its employees will accept NO responsibility for unmarked items or the above mentioned. When signing customer acknowledges that Divine & its employees will not be responsible for any damage to the above mentioned & will not replace &/or repair any damage suffered. Unless otherwise noted. Due to the nature of our work, Divine Fence reserves the right to initiate additional charges for any unforeseen circumstances; such as but not limited too; concrete damage unnoticeable at contract signing, delays/down time due to lack of customer availability/schedule errors, layout/design changes once materials have been ordered or project started.

Customer is responsible for the locations of the fence. Customer should take precautions to ensure that new fencing/gates is not encroaching onto neighbors property and is in accordance with local building codes for setback requirements. Divine is not responsible for the costs associated with moving or removing fences where the property lines have not been properly located before installation.

To ensure proper installation, install site must be clear of debris and landscape. Overgrowth must be cleared at least 2' on either side of the installation line. Any trees or plants near the install line for the new fence must be cleared to a distance of 2' of either side of the install line and cleared to a height of 6'. Divine will not remove tree stumps or roots.

Divine will not remove dirt from property due to hole digging unless requested by customer (additional charges will apply). When digging post holes, Divine may encounter a need for hard dig that was not foreseen prior to installation. Hard digs will only be performed at additional cost which will be determined after assessing the area.

Estimator has explained & Customer is aware that the powder coat/paint/vinyl color may slightly vary from sample provided due to size & application. Screws and bolts do not come painted/powder coated unless otherwise specified. Additional charges will apply.

Divine may need access to electricity and a water source. Please be prepared to provide one or both of these at installation. Please also secure all children and pets as they should not be near the installation site for safety purposes.

If installation requires a permit the customer will be responsible for the cost of said permit, which is factored into the overall price, unless needed post contract signing, then it will be added as authorized change order.

In some cases homes are a part of Homeowners Associations (HOA), if approval of any kind is required for your customers or properties fencing you are required to obtain these prior to any fabrication or material ordering. Once this approval has been secured it should be sent to our office. Once that occurs your project will begin and the time frame will begin the day we receive the approval.

Divine Fence includes an Administrative Fee for every project of \$150.00 added to your total quote. This Administrative Fee is non refundable and will be retained regardless the circumstances of the project.

All time frames/ETA's given and provided per the contract are **estimated** and **subject to change**. Installs can take a number of days due to weather, material delays and conditions unforeseen by Divine Fence. Discounts will not be allotted for altered/extended deadlines. Installs are scheduled one day out. Each scheduled install is contingent on the installs completed the day before, thus only a one day notice can be given.

Divine provides a **1 (one) year limited warranty** on workmanship/labor only. Limited warranty does **not** include weather/nature related damages or powder coating. Having any outside company or repair/handyman alter or operate on Divine Fence's installation voids the warranty entirely and will not be repaired by Divine Fence without additional charge.

Please be aware that final payment and/or balance due must be paid in full on the day of completion. **Customer or responsible party needs to be present to do final walk through and sign the approval form.** Failure to provide payment upon the day of completion will result in the account being turned over to an accredited collections agency, property lien and/or removal of installed material.

I, the homeowner/customer have reviewed the contract and acknowledge all to be true and accurate, including Design + Layout. Any additional requests should be contracted thru the estimator and put in writing via additional contract or authorized change order. Once a change order is signed it becomes part of this binding agreement and subject to all terms of this agreement. Projects will be completed to the entirety of the contract and the contract only. Verbal agreements or phone calls must be put into writing in order to be completed.

The Residential Recovery Fund (NRS 624.400) Under certain conditions provides limited monetary compensation to single-family homeowners, if they have been damaged by a licensed contractor's failure to appropriately execute a contract and have exhausted all other means of recovery. Contact the Nevada State Contractors Board @ 702-486-1100 or www.nvcontractorsboard.com

Total Cost: Deposit: Progress: Balance Due: Cash __ Card __ Check # _____

Customer Signature: Date:

DEPOSIT IS REQUIRED/NONREFUNDABLE.
3.5% FEE APPLIED TO ALL CC TRANS.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 10, 2023**

AGENDA ITEM: **4c – REVIEW AND APPROVAL OF HVAC UNIT REPLACEMENT FOR STEPHANIE CAMPUS**

NUMBER OF ENCLOSURES: **2**

SUBJECT: **HVAC UNIT REPLACEMENT STEPHANIE CAMPUS**

ACTION

CONSENT AGENDA

INFORMATION

PUBLIC HEARING

PRESENTER(S): **NATHAN DEHOYOS**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE _____ AS THE VENDOR FOR THE HVAC UNIT REPLACEMENT AT THE STEPHANIE CAMPUS.

FISCAL IMPACT:

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **BIDS HAVE BEEN SECURED FOR THE HVAC UNIT REPLACEMENT AT THE STEPHANIE CAMPUS.**



410 Mark Leany Dr. , Henderson, NV 89011
Office 702.568.0137 ▪ Fax 702.568.9971 ▪ service@nosweatmechanical.com

PROPOSAL

DATE: 4/4/2023

CUSTOMER: Somerset Stephanie
ATTENTION: Gil
ADDRESS: 50 N. Stephanie St.
CITY: Henderson
STATE: NV
ZIP CODE: 89074
PHONE: 702-588-8226

Reference: 6471
PROJECT NAME: Rtu 19 Replacement
SERVICE ADDRESS: 50 N. Stephanie St.
Henderson, 89074

We are pleased to supply your firm with the following written proposal for the above listed project:

SCOPE OF WORK: Replace RTU 19 with 20 Ton Heat Pump RTU, Make up all electrical and plumbing connections and run test to ensure proper operation.

QUANTITY:

- 1 Carrier 20 Ton RTU Heat Pump, 460v 3ph
1 Economizer w/ barometric relief damper
2hr Crane
21hr Labor
Start and Test Equipment
32 week Lead Time

TOTAL \$37,295

NOTE: A 3% SURCHARGE WILL BE ADDED TO TOTAL PROPOSED PRICE IF CUSTOMER PAYS VIA CREDIT CARD.

EXCLUSIONS:

ALL ENGINEERING, STRUCTURAL CALCS, ETC., ANY WORK TYPICALLY PERFORMED BY OTHER TRADES, ANY ADDITIONAL NEW EQUIPMENT NOT LISTED ABOVE, CUTTING, PATCHING, SHIMMING OR SEALING FOR ROOF PENETRATIONS, ALL DRYWALL AND/OR INSULATION IN SOFFITS, ALL FIRE DAMPERS, FIRE SMOKE DAMPERS, WIRING, CERTIFIED AIR BALANCE, HOOD CERTIFICATION, STAINLESS STEEL, ALL REFRIGERATION, AIR CHASES OR PLATFORMS, EQUIPMENT PLATFORMS AND CATWALKS, AND ALL PLUMBING AND ELECTRICAL (HIGH AND LOW VOLTAGE). STRUCTURAL VERIFICATION TO BE RESPONSIBILITY OF GENERAL CONTRACTOR. FINAL ROOFING AND SEALING, IF REQUIRED, TO BE DONE BY OTHERS. CONDENSATE LINES TO BE FURNISHED AND INSTALLED BY OTHERS.

NOTE - IT IS RECOMMENDED THAT ALL I.T. ROOM DESIGN AND DESIGNATION EVALUATE LOAD REQUIREMENTS TO DETERMINE IF ADDITIONAL COOLING IS NEEDED.

LICENSE #75507, C21B, LIMIT \$4,500,000 ▪ BONDED & INSURED

THIS PROPOSAL MAY BE WITHDRAWN BY US IF NOT ACCEPTED WITHIN 30 DAYS. PARTS AND LABOR WILL BE WARRANTIED FOR TWELVE (12) MONTHS FROM DATE OF STARTUP. ALL PERMITS, TAXES AND FEES INCLUDED WITH THE EXCEPTION OF PERMITS FROM HENDERSON AND NORTH LAS VEGAS, WHICH MUST BE PROVIDED BY PROJECT GC. PAYMENT TERMS ARE AS FOLLOWS: HALF DOWN TO ORDER MATERIALS/EQUIPMENT, BALANCE DUE UPON COMPLETION OR PER PAYMENT TERMS PREAPPROVED BY NSM (NET 30 MAX).

ACCEPTANCE OF PROPOSAL:

The above prices, terms and conditions are satisfactory and are hereby accepted as confirmed with my signature below. I am authorized to sign on behalf of the customer and order the work which has been outlined above. No Sweat Mechanical LLC is requested to proceed with the work on the project as specified above.

SIGNED: _____

DATE: _____

PRINT NAME: _____

TITLE: _____

COMPANY: _____

LICENSE NO: _____



7380 Commercial Way
HENDERSON, NV 89011

PHONE-702-568-5300
FAX - 702-568-5352
CELL- 702-964-8873

C-21 Bid Limit \$950,000.00
License-#43055
Ghilts@SunriseHVAC.com

PROPOSAL

NAME: Somerset Academy Stephanie

DATE: 4/6/2023

PHONE: 702-998-0500

JOB NUMBER:

ADDRESS: 50 N. Stephanie St.

JOB NAME & SITE:

Replace RTU 19

CITY: Henderson

FAX :

STATE: NV

ATTENTION: Gil

ZIP CODE: 89074

PROPOSAL VALID: 5/6/2023

WE HEREBY SUBMIT SPECIFICATIONS AND ESTIMATES FOR:

SCOPE OF WORK:

Replace RTU 19 with like for like 20 Ton Carrier unit. Make up all electrical and condensate drain piping, install new economizer, make up all controls and run test to ensure proper operation.

Material:

- 1 Carrier 20 ton Package Heat Pump
- 1 20 ton Economizer
- 1 ****36 Week Lead Time Plus Transit****
- 1 75 Ton Crane Service

TOTAL PRICE: \$47,986

ABOVE PRICES INCLUDED ALL LABOR, TAX, MATERIAL AND EQUIPMENT.

THE FOLLOWING IS PROVIDED BY OTHERS UNLESS INCLUDED IN ABOVE SCOPE OF WORK:

CONDUIT, HIGH / LOW VOLTAGE WIRING, DDC, EMS, CONTROL WIRING, AUTO SHUT OFF DEVICES, PLUMBING, CONDENSATE LINES, DRAIN LINES AT EVAPORATIVE COOLERS, B-VENTING FOR WATER HEATERS, GABLE & END VENTS, GENL. SHEET METAL, ENGINEERING, STRUCTURAL LOAD CALCULATIONS, ROOFING, ROOF JACKS OTHER THAN FOR SUNRISE, PAINTING, BEAUTIFICATION & SERVICES TYPICALLY PERFORMED BY OTHER TRADES.

TERMS: 30 DAYS

WARRANTY: 1 YEAR ALL PARTS AND LABOR PLUS MANUFACTURERS PASSED ALONG

ACCEPTANCE OF PROPOSAL:

THE ABOVE PRICES, SPECIFICATIONS AND CONDITIONS ARE HEREBY ACCEPTED. YOU ARE AUTHORIZED TO DO THE WORK AS SPECIFIED. PAYMENT WILL BE MADE AS SPECIFIED ABOVE.

Proposal By: GEOFF HILTS

DATE: 4/6/2023

Accepted By: _____

DATE: 61

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 10, 2023**

AGENDA ITEM: **4d – REVIEW AND APPROVAL OF CURRICULUM BUDGET FOR LONE MOUNTAIN CAMPUS**

NUMBER OF ENCLOSURES: **1**

SUBJECT: CURRICULUM BUDGET FOR LONE MOUNTAIN CAMPUS

ACTION

CONSENT AGENDA

INFORMATION

PUBLIC HEARING

PRESENTER(S): **GARY McCLAIN/CESAR TIU/JESSICA BARR**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE THE CURRICULUM BUDGET FOR THE LONE MOUNTAIN CAMPUS.

FISCAL IMPACT:

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND:

Somerset Academy of Las Vegas
 Summer Purchases
 2023-24

Lone Mountain

				Pay Proceed					
Supplier	Equipment Type	Details	Price	To be paid by operating	To be paid by Loan	Paid Loan	Paid Operating	Total Paid	Difference
INITIAL BUDGET	Zion Lease								
	Operating Cash	996	139,440.00						
	Zion Lease Adjustment								
	Operating Cash Adjustment								
			139,440.00						
Technology			Summer						
								0.00	0.00
								0.00	0.00
			0.00					0.00	#DIV/0!
Curriculum / Supplies									
Amplify	CKLA ELA K-5		137,775.27					0.00	137,775.27
Amplify	ELA 6-8		36,568.94					0.00	36,568.94
Amplify	Science K-5		106,213.14					0.00	106,213.14
Amplify	Science 6-8		49,374.00					0.00	49,374.00
Discovery Education	Coding Software		5,407.35					0.00	5,407.35
Savvas	Envision Math K-5		73,830.42					0.00	73,830.42
Savvas	Envision Math 6-8		28,679.70					0.00	28,679.70
								0.00	0.00
								0.00	0.00
								0.00	0.00
			437,848.82					0.00	#DIV/0!
Furniture / Equipment									
School Specialty	Science Furniture		14,677.13		LMT23-101			0.00	14,677.13
								0.00	0.00
								0.00	0.00
			14,677.13					0.00	#DIV/0!
			452,525.95	0.00	0.00	0.00	0.00	0.00	
Remaining Balance			(313,085.95)	139,440.00	0.00	0.00	139,440.00		
				139,440.00	0.00	0.00	139,440.00		



Price Quote

Amplify

55 Washington Street, Suite 800
 Brooklyn, NY 11201
 Phone: (800) 823-1969
 Fax: (646) 403-4700

Quote #: Q-223076-1
 Date: 3/30/2023
 Expires On: 4/29/2023

Customer Contact Information

Lindsey Goyak
 Somerset Academy Lone Mountain Campus
 702-408-8207
 lindsey.goyak@somersetnv.org

Amplify Contact Information

Laina Armbruster
 Inside Sales Representative
 (602) 359-1477
 larmbruster@amplify.com

Grade K

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Ed GK Complete Classroom Kit_NS - 3yr (2023-2026)	\$2,999.00	0	4	\$0.00	\$11,996.00
CKLA 2nd Edition GK Skills & Knowledge Activity Books, Classroom Pack (1 of each)_NS Total Qty over 3yrs (2023-2026)	\$38.00	0	312	\$1,185.60	\$10,670.40
CKLA 2nd Ed GK Dig Exp Teacher License _NS - 3yr (2023-2026)	\$288.00	4	0	\$1,152.00	\$0.00
CKLA GK Dig Exp Student License - 1yr (2023-2024)	\$0.00	0	104	\$0.00	\$0.00
CKLA 2nd Edition GK Skills Readers, All Units (1 of each)_NS	\$19.96	0	4	\$0.00	\$79.84
CKLA Trade Book Collection: Grade K	\$85.00	0	4	\$0.00	\$340.00
TOTAL				\$2,337.60	\$23,086.24

Grade 1

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Ed G1 Complete Classroom Kit_NS - 3yr (2023-2026)	\$2,499.00	0	4	\$0.00	\$9,996.00
CKLA 2nd Edition G1 Skills & Knowledge Activity Books, All Units and Domains (1 of each)_NS Total Qty over 3yrs (2023-2026)	\$38.00	0	312	\$1,185.60	\$10,670.40
CKLA 2nd Ed G1 Dig Exp Teacher License _NS - 3yr (2023-2026)	\$288.00	4	0	\$1,152.00	\$0.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA G1 Dig Exp Student License - 1yr (2023-2024)	\$0.00	0	104	\$0.00	\$0.00
CKLA 2nd Edition G1 Skills Readers, All Units (1 of each)_NS	\$27.96	0	4	\$0.00	\$111.84
CKLA Trade Book Collection: Grade 1	\$85.00	0	4	\$0.00	\$340.00
TOTAL				\$2,337.60	\$21,118.24

Grade 2

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Ed G2 Complete Classroom Kit_NS - 3yr (2023-2026)	\$2,899.00	0	4	\$0.00	\$11,596.00
CKLA 2nd Edition G2 Skills & Knowledge Activity Books, All Units and Domains (1 of each)_NS Total Qty over 3yrs (2023-2026)	\$38.00	0	312	\$1,185.60	\$10,670.40
CKLA 2nd Edition G2 Skills Readers, All Units (1 of each)_NS	\$23.96	0	4	\$0.00	\$95.84
CKLA 2nd Ed G2 Dig Exp Teacher License _NS - 3yr (2023-2026)	\$288.00	4	0	\$1,152.00	\$0.00
CKLA G2 Dig Exp Student License - 1yr (2023-2024)	\$0.00	0	104	\$0.00	\$0.00
CKLA Trade Book Collection: Grade 2	\$95.00	0	4	\$0.00	\$380.00
TOTAL				\$2,337.60	\$22,742.24

Grade 3

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G3 Complete Classroom Kit_NS - 3yr (2023-2026)	\$1,999.00	0	4	\$0.00	\$7,996.00
CKLA 2nd Edition G3 Activity Books, All Units (1 of each)_NS Total Qty over 3yrs (2023-2026)	\$38.00	0	312	\$1,185.60	\$10,670.40
CKLA 2nd Edition G3 Readers, All Units (1 of each)	\$44.00	0	4	\$0.00	\$176.00
CKLA 2nd Ed G3 Dig Exp Teacher License _NS - 3yr (2023-2026)	\$288.00	4	0	\$1,152.00	\$0.00
CKLA G3 Dig Exp Student License - 1yr (2023-2024)	\$0.00	0	104	\$0.00	\$0.00
TOTAL				\$2,337.60	\$18,842.40

Grade 4

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G4 Complete Classroom Kit_NS - 3yr (2023-2026)	\$1,499.00	0	4	\$0.00	\$5,996.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G4 Activity Books, All Units (1 of each) Total Qty over 3yrs (2023-2026)	\$38.00	0	312	\$1,185.60	\$10,670.40
CKLA 2nd Edition G4 Readers, All Units (1 of each)	\$19.96	0	4	\$0.00	\$79.84
CKLA 2nd Ed G4 Dig Exp Teacher License _NS - 3yr (2023-2026)	\$288.00	4	0	\$1,152.00	\$0.00
CKLA G4 Dig Exp Student License - 1yr (2023-2024)	\$0.00	0	104	\$0.00	\$0.00
TOTAL				\$2,337.60	\$16,746.24

Grade 5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G5 Complete Classroom Kit_NS - 3yr (2023-2026)	\$1,699.00	0	4	\$0.00	\$6,796.00
CKLA 2nd Edition G5 Activity Books, All Units (1 of each)_NS Total Qty over 3yrs (2023-2026)	\$38.00	0	336	\$1,276.80	\$11,491.20
CKLA 2nd Edition G5 Readers, All Units (1 of each)_NS	\$23.96	0	12	\$0.00	\$287.52
CKLA 2nd Ed G5 Dig Exp Teacher License _NS - 3yr (2023-2026)	\$288.00	4	0	\$1,152.00	\$0.00
CKLA G5 Dig Exp Student License - 1yr (2023-2024)	\$0.00	0	112	\$0.00	\$0.00
TOTAL				\$2,428.80	\$18,574.72

PD

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify CKLA 2nd Ed GK-2 Initial Training for Teachers (1 Day Onsite)	1.00	\$3,200.00	\$0.00	\$3,200.00
Amplify CKLA 2nd Ed G3-5 Initial Training for Teachers (1 Day Onsite)	1.00	\$3,200.00	\$0.00	\$3,200.00
TOTAL		\$6,400.00	\$0.00	\$6,400.00

Shipping

SHIPPING AND HANDLING	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	\$10,265.19	\$0.00	\$10,265.19

TOTAL DISCOUNT

\$14,116.80

GRAND TOTAL

\$137,775.27

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2023 until 06/30/2026.
- Services: 18 months from order date. Unless otherwise stated above, all training and other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Expedited shipping is available at extra charge.
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

How to Order Our Products

Amplify would like to process your order as quickly as possible. Please visit amplify.com/ordering-support to find all the information you need for submitting your order. We accept the following forms of payment: purchase orders, checks, and credit card payments (Visa, MasterCard, Discover and American Express). In order for us to assist you, please help us by following these instructions:

Please include these three documents with your order:

- Authorized purchase order or check
- A copy of your Price Quote
- A copy of your Tax-Exemption Certificate

If submitting a purchase order:

To expedite your order, please visit amplify.com/ordering-support where you can submit your signed purchase order. You can also email a purchase order to IncomingPO@amplify.com or fax it to (646) 403-4700. Purchase Orders can also be mailed to our Order Management Department at the address below.

If submitting your order via credit card:

- Please email Accountsreceivable@amplify.com to request a secure credit card payment link

If submitting your order via sending a check:

- Please mail your documents directly to our Order Management Department and notify your sales representative of the check number and check amount.
- Please note that mailing a check can add up to two weeks of processing time for your order. For faster processing of your order, please submit your order via Purchase Order or Credit Card Authorization Form.

The information requested above is essential to ensure the smooth completion of your order with Amplify. Failure to submit documents will prevent your order from processing.

Our Order Management Department is located at 55 Washington Street, Suite 800, Brooklyn, NY 11201. Please note that mailing any documents can result in delays of up to two weeks. **For faster processing of your order, we recommend you submit a purchase order via our website: amplify.com/ordering-support.**

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at [amplify.com/customer-terms](https://www.amplify.com/customer-terms). Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

Terms & Conditions

1. Scope. Amplify Education, Inc. (“Amplify”) and Customer wish to enter into the agreement created by the price quote, proposal, renewal letter, or other ordering document containing the details of this purchase (the “Quote”) and these Customer Terms & Conditions, including any addendums hereto (this “Agreement”) pursuant to which Amplify will deliver one or more of the products or services specified on the Quote (collectively, the “Products”).

2. License. Subject to the terms and conditions of this Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicenseable license to access and use, and permit Authorized Users to access and use the Products solely in the U.S. during the Term for the number of Authorized Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. “Authorized User” means an individual teacher or other personnel employed by Customer, or an individual student registered for instruction at Customer’s school, whom Customer permits to access and use the Products subject to the terms and conditions of this Agreement, and solely while such individual is so employed or so registered. Each Authorized User’s access and use of the Products shall be subject to Amplify’s Terms of Use available through the Products, in addition to the terms and conditions of this Agreement, and violations of such terms may result in suspension or termination of the applicable account.

3. Restrictions. Customer shall access and use the Products solely for non-commercial instructional and administrative purposes of Customer’s school. Further, Customer shall not, except as expressly authorized or directed by Amplify: (a) copy, modify, translate, distribute, disclose or create derivative works based on the contents of, or sell, the Products, or any part thereof; (b) decompile, disassemble or otherwise reverse engineer the Products or otherwise use the Products to develop functionally similar products or services; (c) modify, alter or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent or disable any security or digital rights management device, procedure, protocol or mechanism in the Products; or (f) permit any Authorized User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title and interest therein to Amplify. The Products and derivatives thereof may be subject to export laws and regulations of the U.S. and other jurisdictions. Customer may not export any Product outside of the U.S. Further, Customer will not permit Authorized Users to access or use any Product in a U.S.-embargoed country or otherwise in violation of any U.S. export law or regulation. The software and associated documentation portions of the Products are “commercial items” (as defined at 48 CFR 2.101), comprising “commercial computer software” and “commercial computer software documentation,” as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).

4. Reservation of Rights. SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title and interest in and to all Products, including all related IP Rights, are and shall remain the sole and exclusive property of Amplify or its third-party licensors. “IP Rights” means, collectively, rights under patent, trademark, copyright and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer shall notify Amplify of any violation of Amplify’s IP Rights in the Products, and shall reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see <http://www.amplify.com/virtual-patent-marking>).

5. Payments. In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer shall be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

6. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.

7. Account Information. For subscription Products, the authentication of Authorized Users is based in part upon information supplied by Customer or Authorized Users, as applicable. Customer will and will cause its Authorized Users to (a) provide accurate information to Amplify or a third-party authentication service as applicable, and promptly report any changes to such information, (b) not share or allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized Users.

8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how and trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that Customer is subject to federal and local laws relating to the protection of personally identifiable information of students ("PII"), including the Family Educational Rights and Privacy Act ("FERPA"), and that Amplify is obtaining such PII as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Subject to the terms and conditions of this Agreement, Amplify will not take any action to cause Customer to be out of compliance with FERPA or applicable state laws relating to PII. Amplify's Customer Privacy Policy at <http://www.amplify.com/customer-privacy> will govern collection, use, and disclosure of information collected or stored on behalf of Customer under this Agreement.

10. Customer Materials. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at <http://www.amplify.com/customer-requirements>.

11. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH THIRD PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE AND DISCLOSURE PRACTICES OF THIRD PARTIES.

12. Limitation of Liability. IN NO EVENT SHALL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT PERMITTED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE, SHALL NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12 MONTH-PERIOD. UNDER NO CIRCUMSTANCES SHALL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

13. Term; Termination. This Agreement will be in effect for the duration specified in the Quote and may be renewed or extended by mutual agreement of the parties. Without prejudice to any rights either party may have under this Agreement, in law, equity or otherwise, a party shall have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized User) materially breaches any term, provision, warranty or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible the cost of any continued use of Products following such termination. Upon termination, Amplify will return or destroy any PII of students provided to Amplify hereunder. Notwithstanding the foregoing, nothing shall require Amplify to return or destroy any data that does not include PII, including de-identified information or data that is derived from access to PII but which does not contain PII. Sections 3-13 shall survive the termination of this Agreement.

14. Miscellaneous. This Agreement, including all addendums, attachments and the Quote, as applicable, constitutes the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement shall supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and shall supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement shall apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." This Agreement shall be governed by and construed and enforced in accordance with the laws of the state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement shall constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement shall for any reason be held to be unenforceable at law, such provisions shall be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify shall have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network.

We are delighted to work with you and we thank you for your order!

Amplify Education, Inc. - Confidential Information



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-223077-1
Date: 3/31/2023
Expires On: 4/30/2023

Customer Contact Information

Lindsey Goyak
Somerset Academy Lone Mountain Campus
702-408-8207
lindsey.goyak@somersetnv.org

Amplify Contact Information

Laina Armbruster
Inside Sales Representative
(602) 359-1477
larmbruster@amplify.com

Grade 6

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
Amplify ELA G6 Teacher Blended Package (3yr license 2023-2026)	\$180.00	1	1	\$180.00
Amplify ELA G6: Student Blended Package (3yr license 2023-2026)	\$83.25	0	127	\$10,572.75
TOTAL				\$10,752.75

Grade 7

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
Amplify ELA G7 Teacher Blended Package (3yr license 2023-2026)	\$180.00	1	0	\$0.00
Amplify ELA G7: Student Blended Package (3yr license 2023-2026)	\$83.25	0	127	\$10,572.75
TOTAL				\$10,572.75

Grade 8

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
Amplify ELA G8 Teacher Blended Package (3yr license 2023-2026)	\$180.00	1	0	\$0.00
Amplify ELA G8: Student Blended Package (3yr license 2023-2026)	\$83.25	0	127	\$10,572.75
TOTAL				\$10,572.75

Professional Development

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL PRICE
Amplify ELA Initial Training for Teachers (1 Day Onsite)	1.00	\$3,200.00	\$3,200.00
TOTAL		\$3,200.00	\$3,200.00

Shipping and Handling

SHIPPING AND HANDLING	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	\$1,470.69	\$1,470.69

GRAND TOTAL

\$36,568.94

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
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- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

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Terms & Conditions

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2. License. Subject to the terms and conditions of this Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicenseable license to access and use, and permit Authorized Users to access and use the Products solely in the U.S. during the Term for the number of Authorized Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. “Authorized User” means an individual teacher or other personnel employed by Customer, or an individual student registered for instruction at Customer’s school, whom Customer permits to access and use the Products subject to the terms and conditions of this Agreement, and solely while such individual is so employed or so registered. Each Authorized User’s access and use of the Products shall be subject to Amplify’s Terms of Use available through the Products, in addition to the terms and conditions of this Agreement, and violations of such terms may result in suspension or termination of the applicable account.

3. Restrictions. Customer shall access and use the Products solely for non-commercial instructional and administrative purposes of Customer’s school. Further, Customer shall not, except as expressly authorized or directed by Amplify: (a) copy, modify, translate, distribute, disclose or create derivative works based on the contents of, or sell, the Products, or any part thereof; (b) decompile, disassemble or otherwise reverse engineer the Products or otherwise use the Products to develop functionally similar products or services; (c) modify, alter or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent or disable any security or digital rights management device, procedure, protocol or mechanism in the Products; or (f) permit any Authorized User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title and interest therein to Amplify. The Products and derivatives thereof may be subject to export laws and regulations of the U.S. and other jurisdictions. Customer may not export any Product outside of the U.S. Further, Customer will not permit Authorized Users to access or use any Product in a U.S.-embargoed country or otherwise in violation of any U.S. export law or regulation. The software and associated documentation portions of the Products are “commercial items” (as defined at 48 CFR 2.101), comprising “commercial computer software” and “commercial computer software documentation,” as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set

forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).

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8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how and trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that Customer is subject to federal and local laws relating to the protection of personally identifiable information of students ("PII"), including the Family Educational Rights and Privacy Act ("FERPA"), and that Amplify is obtaining such PII as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Subject to the terms and conditions of this Agreement, Amplify will not take any action to cause Customer to be out of compliance with FERPA or applicable state laws relating to PII. Amplify's Customer Privacy Policy at <http://www.amplify.com/customer-privacy> will govern collection, use, and disclosure of information collected or stored on behalf of Customer under this Agreement.

10. Customer Materials. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at <http://www.amplify.com/customer-requirements>.

11. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE

ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH THIRD PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE AND DISCLOSURE PRACTICES OF THIRD PARTIES.

12. Limitation of Liability. IN NO EVENT SHALL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT PERMITTED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE, SHALL NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12 MONTH-PERIOD. UNDER NO CIRCUMSTANCES SHALL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

13. Term; Termination. This Agreement will be in effect for the duration specified in the Quote and may be renewed or extended by mutual agreement of the parties. Without prejudice to any rights either party may have under this Agreement, in law, equity or otherwise, a party shall have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized User) materially breaches any term, provision, warranty or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible the cost of any continued use of Products following such termination. Upon termination, Amplify will return or destroy any PII of students provided to Amplify hereunder. Notwithstanding the foregoing, nothing shall require Amplify to return or destroy any data that does not include PII, including de-identified information or data that is derived from access to PII but which does not contain PII. Sections 3-13 shall survive the termination of this Agreement.

14. Miscellaneous. This Agreement, including all addendums, attachments and the Quote, as applicable, constitutes the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement shall supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and shall supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement shall apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." This Agreement shall be governed by and construed and enforced in accordance with the laws of the state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement shall constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement shall for any reason be held to be unenforceable at law, such provisions shall be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify shall have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network.

We are delighted to work with you and we thank you for your order!



Price Quote

Amplify

55 Washington Street, Suite 800
 Brooklyn, NY 11201
 Phone: (800) 823-1969
 Fax: (646) 403-4700

Quote #: Q-222715-1
 Date: 3/31/2023
 Expires On: 4/30/2023

Customer Contact Information

Lindsey Goyak
 Somerset Academy Lone Mountain Campus
 702-408-8207
 lindsey.goyak@somersetnv.org

Amplify Contact Information

Laina Armbruster
 Inside Sales Representative
 (602) 359-1477
 larmbruster@amplify.com

Kindergarten

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science GK Dig Exp Teacher License - 3yr (2023-2026)	\$288.00	4	0	\$1,152.00	\$0.00
Amplify Science GK Dig Exp Student License - 1yr (2023-2024)	\$0.00	0	104	\$0.00	\$0.00
Amplify Science Elementary School: Grade K Kits	\$2,615.00	0	4	\$0.00	\$10,460.00
Amplify Science Kindergarten Investigation Notebook Bundle (1 qty per unit)	\$17.91	0	104	\$280.80	\$1,581.84
Amplify Science Elementary School: Grade K Print Teacher Guides (1 qty per unit)	\$140.00	4	0	\$560.00	\$0.00
TOTAL				\$1,992.80	\$12,041.84

Grade 1

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science G1 Dig Exp Teacher License - 3yr (2023-2026)	\$288.00	4	0	\$1,152.00	\$0.00
Amplify Science G1 Dig Exp Student License - 1yr (2023-2024)	\$0.00	0	104	\$0.00	\$0.00
Amplify Science Elementary School: Grade 1 Kits	\$2,515.00	0	4	\$0.00	\$10,060.00
Amplify Science Grade 1 Investigation Notebook Bundle (1 qty per unit)	\$17.91	0	104	\$280.80	\$1,581.84

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science Elementary School: Grade 1 Print Teacher Guides (1 qty per unit)	\$140.00	4	0	\$560.00	\$0.00
TOTAL				\$1,992.80	\$11,641.84

Grade 2

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science G2 Dig Exp Teacher License - 3yr (2023-2026)	\$288.00	4	0	\$1,152.00	\$0.00
Amplify Science G2 Dig Exp Student License - 1yr (2023-2024)	\$0.00	0	104	\$0.00	\$0.00
Amplify Science Elementary School: Grade 2 Kits	\$2,555.00	0	4	\$0.00	\$10,220.00
Amplify Science Grade 2 Investigation Notebook Bundle (1 qty per unit)	\$26.91	0	104	\$421.20	\$2,377.44
Amplify Science Elementary School: Grade 2 Print Teacher Guides (1 qty per unit)	\$140.00	4	0	\$560.00	\$0.00
TOTAL				\$2,133.20	\$12,597.44

Grade 3

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science G3 Dig Exp Teacher License - 3yr (2023-2026)	\$288.00	4	0	\$1,152.00	\$0.00
Amplify Science G3 Dig Exp Student License - 1yr (2023-2024)	\$0.00	0	104	\$0.00	\$0.00
Amplify Science Elementary School: Grade 3 Kits	\$4,175.00	0	4	\$0.00	\$16,700.00
Amplify Science Grade 3 Investigation Notebook Bundle (1 qty per unit)	\$35.88	0	104	\$561.60	\$3,169.92
Amplify Science Elementary School: Grade 3 Print Teacher Guides (1 qty per unit)	\$180.00	4	0	\$720.00	\$0.00
TOTAL				\$2,433.60	\$19,869.92

Grade 4

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science G4 Dig Exp Teacher License - 3yr (2023-2026)	\$288.00	4	0	\$1,152.00	\$0.00
Amplify Science G4 Dig Exp Student License - 1yr (2023-2024)	\$0.00	0	104	\$0.00	\$0.00
Amplify Science Elementary School: Grade 4 Kits	\$3,440.00	0	4	\$0.00	\$13,760.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science Grade 4 Investigation Notebook Bundle (1 qty per unit)	\$35.88	0	104	\$561.60	\$3,169.92
Amplify Science Elementary School: Grade 4 Print Teacher Guides (1 qty per unit)	\$180.00	4	0	\$720.00	\$0.00
TOTAL				\$2,433.60	\$16,929.92

Grade 5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science G5 Dig Exp Teacher License - 3yr (2023-2026)	\$288.00	4	0	\$1,152.00	\$0.00
Amplify Science G5 Dig Exp Student License - 1yr (2023-2024)	\$0.00	0	112	\$0.00	\$0.00
Amplify Science Elementary School: Grade 5 Kits	\$3,115.00	0	4	\$0.00	\$12,460.00
Amplify Science Grade 5 Investigation Notebook Bundle (1 qty per unit)	\$35.88	0	112	\$604.80	\$3,413.76
Amplify Science Elementary School: Grade 5 Print Teacher Guides (1 qty per unit)	\$180.00	4	0	\$720.00	\$0.00
TOTAL				\$2,476.80	\$15,873.76

Professional Development

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science GK-5 Program Overview for Teachers (1/2 Day Onsite)	2.00	\$2,500.00	\$0.00	\$5,000.00
TOTAL		\$2,500.00	\$0.00	\$5,000.00

S&H

SHIPPING AND HANDLING	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	\$12,258.42	\$0.00	\$12,258.42

TOTAL DISCOUNT	\$13,462.80
GRAND TOTAL	\$106,213.14

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.

- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2023 until 06/30/2026.
- Services: 18 months from order date. Unless otherwise stated above, all training and other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Expedited shipping is available at extra charge.
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

How to Order Our Products

Amplify would like to process your order as quickly as possible. Please visit amplify.com/ordering-support to find all the information you need for submitting your order. We accept the following forms of payment: purchase orders, checks, and credit card payments (Visa, MasterCard, Discover and American Express). In order for us to assist you, please help us by following these instructions:

Please include these three documents with your order:

- Authorized purchase order or check
- A copy of your Price Quote
- A copy of your Tax-Exemption Certificate

If submitting a purchase order:

To expedite your order, please visit amplify.com/ordering-support where you can submit your signed purchase order. You can also email a purchase order to IncomingPO@amplify.com or fax it to (646) 403-4700. Purchase Orders can also be mailed to our Order Management Department at the address below.

If submitting your order via credit card:

- Please email Accountsreceivable@amplify.com to request a secure credit card payment link

If submitting your order via sending a check:

- Please mail your documents directly to our Order Management Department and notify your sales representative of the check number and check amount.
- Please note that mailing a check can add up to two weeks of processing time for your order. For faster processing of your order, please submit your order via Purchase Order or Credit Card Authorization Form.

The information requested above is essential to ensure the smooth completion of your order with Amplify. Failure to submit documents will prevent your order from processing.

Our Order Management Department is located at 55 Washington Street, Suite 800, Brooklyn, NY 11201. Please note that mailing any documents can result in delays of up to two weeks. **For faster processing of your order, we recommend you submit a purchase order via our website: amplify.com/ordering-support.**

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at [amplify.com/customer-terms](https://www.amplify.com/customer-terms). Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

Terms & Conditions

1. Scope. Amplify Education, Inc. ("Amplify") and Customer wish to enter into the agreement created by the price quote, proposal, renewal letter, or other ordering document containing the details of this purchase (the "Quote") and these Customer Terms & Conditions, including any addendums hereto (this "Agreement") pursuant to which Amplify will deliver one or more of the products or services specified on the Quote (collectively, the "Products").
2. License. Subject to the terms and conditions of this Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicensable license to access and use, and permit Authorized Users to access and use the Products solely in the U.S. during the Term for the number of Authorized Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. "Authorized User" means an individual teacher or other personnel employed by Customer, or an individual student registered for instruction at Customer's school, whom Customer permits to access and use the Products subject to the terms and conditions of this Agreement, and solely while such individual is so employed or so registered. Each Authorized User's access and use of the Products shall be subject to Amplify's Terms of Use available through the Products, in addition to the terms and conditions of this Agreement, and violations of such terms may result in suspension or termination of the applicable account.
3. Restrictions. Customer shall access and use the Products solely for non-commercial instructional and administrative purposes of Customer's school. Further, Customer shall not, except as expressly authorized or directed by Amplify: (a) copy, modify, translate, distribute, disclose or create derivative works based on the contents of, or sell, the Products, or any part thereof; (b) decompile, disassemble or otherwise reverse engineer the Products or otherwise use the Products to develop functionally similar products or services; (c) modify, alter or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent or disable any security or digital rights management device, procedure, protocol or mechanism in the Products; or (f) permit any Authorized User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title and interest therein to Amplify. The Products and derivatives thereof may be subject to export laws and regulations of the U.S. and other jurisdictions. Customer may not export any Product outside of the U.S. Further, Customer will not permit Authorized Users to access or use any Product in a U.S.-embargoed country or otherwise in violation of any U.S. export law or regulation. The software and associated documentation portions of the Products are "commercial items" (as defined at 48 CFR 2.101), comprising "commercial computer software" and "commercial computer software documentation," as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).
4. Reservation of Rights. SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title and interest in and to all Products, including all related IP Rights, are and shall remain the sole and exclusive property of Amplify or its third-party licensors. "IP Rights" means, collectively, rights under patent, trademark, copyright and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer shall notify Amplify of any violation of Amplify's IP Rights in the Products, and shall reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see <http://www.amplify.com/virtual-patent-marking>).
5. Payments. In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer shall be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.
6. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.

7. Account Information. For subscription Products, the authentication of Authorized Users is based in part upon information supplied by Customer or Authorized Users, as applicable. Customer will and will cause its Authorized Users to (a) provide accurate information to Amplify or a third-party authentication service as applicable, and promptly report any changes to such information, (b) not share or allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized Users.

8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how and trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that Customer is subject to federal and local laws relating to the protection of personally identifiable information of students ("PII"), including the Family Educational Rights and Privacy Act ("FERPA"), and that Amplify is obtaining such PII as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Subject to the terms and conditions of this Agreement, Amplify will not take any action to cause Customer to be out of compliance with FERPA or applicable state laws relating to PII. Amplify's Customer Privacy Policy at <http://www.amplify.com/customer-privacy> will govern collection, use, and disclosure of information collected or stored on behalf of Customer under this Agreement.

10. Customer Materials. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at <http://www.amplify.com/customer-requirements>.

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We are delighted to work with you and we thank you for your order!

Amplify Education, Inc. - Confidential Information



Price Quote

Amplify

55 Washington Street, Suite 800
 Brooklyn, NY 11201
 Phone: (800) 823-1969
 Fax: (646) 403-4700

Quote #: Q-220209-2
 Date: 3/31/2023
 Expires On: 4/30/2023

Customer Contact Information
 Somerset Academy Lone Mountain Campus

Amplify Contact Information
 Laina Armbruster
 Inside Sales Representative
 (602) 359-1477
 larmbruster@amplify.com

Grade 6

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
Amplify Science MS G6 Integrated Teacher License - 3yr (2023-2026)	\$0.00	0	1	\$0.00
Amplify Science Full Year Grade 6 Course - Integrated Model - LICENSE - UPFRONT - 3yr (2023-2026)	\$63.00	0	127	\$8,001.00
Amplify Science Middle School: Grade 6 Integrated Course Model Kits	\$2,914.00	0	1	\$2,914.00
Amplify Science Grade 6 Investigation Notebook Bundle (1 qty per unit)	\$26.91	0	127	\$3,417.57
Amplify Science Middle School: Grade 6 Integrated Course Model Print Teacher Guides (1 qty per unit)	\$300.00	1	0	\$0.00
TOTAL				\$14,332.57

Grade 7

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
Amplify Science MS G7 Integrated Teacher License - 3yr (2023-2026)	\$0.00	0	1	\$0.00
Amplify Science Full Year Grade 7 Course - Integrated Model - LICENSE - UPFRONT - 3yr (2023-2026)	\$63.00	0	127	\$8,001.00
Amplify Science Middle School: Grade 7 Integrated Course Model Kits	\$3,265.00	0	1	\$3,265.00
Amplify Science Grade 7 Investigation Notebook Bundle (1 qty per unit)	\$26.91	0	127	\$3,417.57
Amplify Science Middle School: Grade 7 Integrated Course Model Print Teacher Guides (1 qty per unit)	\$300.00	1	0	\$0.00
TOTAL				\$14,683.57

Grade 8

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
Amplify Science Full Year Grade 8 Course - Integrated Model - LICENSE - UPFRONT - 3yr (2023-2026)	\$63.00	0	127	\$8,001.00
Amplify Science MS G8 Integrated Teacher License - 3yr (2023-2026)	\$0.00	0	1	\$0.00
Amplify Science Middle School: Grade 8 Integrated Course Model Kits	\$3,525.00	0	1	\$3,525.00
Amplify Science Grade 8 Investigation Notebook Bundle (1 qty per unit)	\$26.91	0	127	\$3,417.57
Amplify Science Middle School: Grade 8 Integrated Course Model Print Teacher Guides (1 qty per unit)	\$300.00	1	0	\$0.00
TOTAL				\$14,943.57

Professional Development

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science G6-8 Program Overview for Teachers (1/2 Day Onsite)	1.00	\$2,500.00	\$2,500.00
TOTAL		\$2,500.00	\$2,500.00

S&H

SHIPPING AND HANDLING	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	\$2,914.29	\$2,914.29

GRAND TOTAL

\$49,374.00

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2023 until 06/30/2026.
- Services: 18 months from order date. Unless otherwise stated above, all training and other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Expedited shipping is available at extra charge.
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:

- Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

How to Order Our Products

Amplify would like to process your order as quickly as possible. Please visit amplify.com/ordering-support to find all the information you need for submitting your order. We accept the following forms of payment: purchase orders, checks, and credit card payments (Visa, MasterCard, Discover and American Express). In order for us to assist you, please help us by following these instructions:

Please include these three documents with your order:

- Authorized purchase order or check
- A copy of your Price Quote
- A copy of your Tax-Exemption Certificate

If submitting a purchase order:

To expedite your order, please visit amplify.com/ordering-support where you can submit your signed purchase order. You can also email a purchase order to IncomingPO@amplify.com or fax it to (646) 403-4700. Purchase Orders can also be mailed to our Order Management Department at the address below.

If submitting your order via credit card:

- Please email Accountsreceivable@amplify.com to request a secure credit card payment link

If submitting your order via sending a check:

- Please mail your documents directly to our Order Management Department and notify your sales representative of the check number and check amount.
- Please note that mailing a check can add up to two weeks of processing time for your order. For faster processing of your order, please submit your order via Purchase Order or Credit Card Authorization Form.

The information requested above is essential to ensure the smooth completion of your order with Amplify. Failure to submit documents will prevent your order from processing.

Our Order Management Department is located at 55 Washington Street, Suite 800, Brooklyn, NY 11201. Please note that mailing any documents can result in delays of up to two weeks. **For faster processing of your order, we recommend you submit a purchase order via our website: amplify.com/ordering-support.**

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at amplify.com/customer-terms. Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

Terms & Conditions

1. Scope. Amplify Education, Inc. ("Amplify") and Customer wish to enter into the agreement created by the price quote, proposal, renewal letter, or other ordering document containing the details of this purchase (the "Quote") and these Customer Terms & Conditions, including any addendums hereto (this "Agreement") pursuant to which Amplify will deliver one or more of the products or services specified on the Quote (collectively, the "Products").

2. License. Subject to the terms and conditions of this Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicenseable license to access and use, and permit Authorized Users to access and use the Products solely in the U.S. during the Term for the number of Authorized Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. "Authorized User" means an individual teacher or other personnel employed by Customer, or an individual student registered for instruction at Customer's school, whom Customer permits to access and use the Products subject to the terms and conditions of this Agreement, and solely while such individual is so employed or so registered. Each Authorized User's access and use of the Products shall be subject to Amplify's Terms of Use available through the Products, in addition to the terms and conditions of this Agreement, and violations of such terms may result in suspension or termination of the applicable account.

3. Restrictions. Customer shall access and use the Products solely for non-commercial instructional and administrative purposes of Customer's school. Further, Customer shall not, except as expressly authorized or directed by Amplify: (a) copy, modify, translate, distribute, disclose or create derivative works based on the contents of, or sell, the Products, or any part thereof; (b) decompile, disassemble or otherwise reverse engineer the Products or otherwise use the Products to develop functionally similar products or services; (c) modify, alter or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent or disable any security or digital rights management device, procedure, protocol or mechanism in the Products; or (f) permit any Authorized User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title and interest therein to Amplify. The Products and derivatives thereof may be subject to export laws and regulations of the U.S. and other jurisdictions. Customer may not export any Product outside of the U.S. Further, Customer will not permit Authorized Users to access or use any Product in a U.S.-embargoed country or otherwise in violation of any U.S. export law or regulation. The software and associated documentation portions of the Products are "commercial items" (as defined at 48 CFR 2.101), comprising "commercial computer software" and "commercial computer software documentation," as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).

4. Reservation of Rights. SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title and interest in and to all Products, including all related IP Rights, are and shall remain the sole and exclusive property of Amplify or its third-party licensors. "IP Rights" means, collectively, rights under patent, trademark, copyright and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer shall notify Amplify of any violation of Amplify's IP Rights in the Products, and shall reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see <http://www.amplify.com/virtual-patent-marking>).

5. Payments. In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer shall be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

6. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.

7. Account Information. For subscription Products, the authentication of Authorized Users is based in part upon information supplied by Customer or Authorized Users, as applicable. Customer will and will cause its Authorized Users to (a) provide accurate information to Amplify or a third-party authentication service as applicable, and promptly report any changes to such information, (b) not share or allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized Users.

8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how and trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that Customer is subject to federal and local laws relating to the protection of personally identifiable information of students ("PII"), including the Family Educational Rights and Privacy Act ("FERPA"), and that Amplify is obtaining such PII as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Subject to the terms and conditions of this Agreement, Amplify will not take any action to cause Customer to be out of compliance

with FERPA or applicable state laws relating to PII. Amplify's Customer Privacy Policy at <http://www.amplify.com/customer-privacy> will govern collection, use, and disclosure of information collected or stored on behalf of Customer under this Agreement.

10. Customer Materials. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at <http://www.amplify.com/customer-requirements>.

11. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH THIRD PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE AND DISCLOSURE PRACTICES OF THIRD PARTIES.

12. Limitation of Liability. IN NO EVENT SHALL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT PERMITTED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE, SHALL NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12 MONTH-PERIOD. UNDER NO CIRCUMSTANCES SHALL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

13. Term; Termination. This Agreement will be in effect for the duration specified in the Quote and may be renewed or extended by mutual agreement of the parties. Without prejudice to any rights either party may have under this Agreement, in law, equity or otherwise, a party shall have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized User) materially breaches any term, provision, warranty or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible the cost of any continued use of Products following such termination. Upon termination, Amplify will return or destroy any PII of students provided to Amplify hereunder. Notwithstanding the foregoing, nothing shall require Amplify to return or destroy any data that does not include PII, including de-identified information or data that is derived from access to PII but which does not contain PII. Sections 3-13 shall survive the termination of this Agreement.

14. Miscellaneous. This Agreement, including all addendums, attachments and the Quote, as applicable, constitutes the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement shall supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and shall supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement shall apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." This Agreement shall be governed by and construed and enforced in accordance with the laws of the state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement shall constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor

costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement shall for any reason be held to be unenforceable at law, such provisions shall be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify shall have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network.

We are delighted to work with you and we thank you for your order!

Amplify Education, Inc. - Confidential Information



ORDER FORM

Subscriber: SOMERSET ACADEMY - LONE MOUNTAIN
Address: 4491 N RAINBOW BLVD LAS VEGAS, NV 89108-5711
Term: 5/18/2023 to 9/30/2024

Services	Start Date	End Date	Qty - Unit of Measure	Price	Total
Discovery Education Coding	5/18/2023	9/30/2024	1 - Site	\$1,300.50	\$1,300.50
STEM Connect	5/18/2023	9/30/2024	1 - Site	\$4,106.85	\$4,106.85
TOTAL:					\$5,407.35

Estimated applicable taxes are \$452.87. If your organization is tax-exempt, please provide a valid exemption certificate.

This Order Form and the Discovery Education Standard Terms of Services and License available at discoveryeducation.com/terms-and-conditions ("Standard Terms") constitute the entire agreement between Subscriber and Discovery Education, Inc. for the Services. By signing below, the Subscriber and Discovery Education, Inc. agree to be bound by this Order Form and the Standard Terms as of the date of last signature below.

SOMERSET ACADEMY - LONE MOUNTAIN
 Signed by: Cesar Tiu
 By: CC82B103F97742F...
 (Signature Required)

Discovery Education, Inc.
 Signed by: [Signature]
 By: 78B6C33846AB459...
 (Signature Required)

Title: Principal

Title: Global Head of Operations

Printed Name: Cesar Tiu

Printed Name: Travis Barrs

Date: March 29, 2023

Date: March 29, 2023



Please return Exhibit A with the signed Order Form.



**EXHIBIT A
LICENSED SCHOOLS**

SOMERSET ACADEMY - LONE MOUNTAIN - 4491 N RAINBOW BLVD, LAS VEGAS, NV. 89108-5711		
PRODUCT NAME	START DATE	END DATE
Discovery Education Coding	05/18/2023	09/30/2024
STEM Connect	05/18/2023	09/30/2024



Lindsay Goyak
Curriculum Director
Somerset Academy-Lone Mountain
4491 N Rainbow Blvd
Las Vegas, NV 89108-5711
United States

Quote Number: 224395-1
Quote Creation Date: 04-02-2023
Quote Expiration Date: 09-30-2023

Quote Release: 1

MTH_SomersetAcademy-LoneMtn_enVision2024_K-5

Price Quote Summary

Solution	Base Amount	Free Amount	Total
enVision Math	\$ 61,290.00	\$ 26,382.00	\$ 61,290.00
enVisionMATH® for Professional	\$ 6,600.00		\$ 6,600.00
Solution Subtotal	\$ 67,890.00	\$ 26,382.00	\$ 67,890.00
	Shipping & Handling		\$ 5,940.42
		Total	\$ 73,830.42

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
enVision Math						
enVision Mathematics c2024 Common Core - Grade 1						
9781418847418	ENVISION MATHEMATICS 2024 COMMON CORE STUDENT EDITION 3-YEAR SUBSCRIPTION +3-YEAR DIGITAL COURSEWARE LICENSE GRADE 1	68.00	0	104	\$0.00	\$7,072.00
9780134953762	ENVISION MATHEMATICS 2020 ADDITIONAL PRACTICE WORKBOOK GRADE 1	17.50	4	0	\$70.00	\$0.00
9780134959689	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 1	208.00	4	0	\$832.00	\$0.00
9780134959474	ENVISION MATHEMATICS 2020 COMMON CORE TEACHER EDITION PACKAGE GRADE 1	667.50	4	0	\$2,670.00	\$0.00
9780134954608	ENVISION MATHEMATICS 2020 LANGUAGE SUPPORT HANDBOOK GRADE 1	148.50	0	4	\$0.00	\$594.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780134961811	ENVISION MATHEMATICS 2020 TODAY'S CHALLENGE TEACHER GUIDE GRADE 1	65.00	0	4	\$0.00	\$260.00
9780134959658	ENVISION MATHEMATICS 2020 COMMON CORE MATH DIAGNOSIS & INTERVENTION SYSTEM PART 1 GRADE K/3	184.50	1	3	\$184.50	\$553.50
9780134959597	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 1	251.50	1	3	\$251.50	\$754.50
9780134959535	ENVISION MATHEMATICS 2020 CLASSROOM MANIPULATIVE KIT GRADE 1	359.00	1	3	\$359.00	\$1,077.00
9780134963143	ENVISION MATHEMATICS 2020 PRACTICES POSTERS GRADE 1	15.50	4	0	\$62.00	\$0.00
enVision Mathematics c2024 Common Core - Grade 1 Subtotal					\$ 4,429.00	\$ 10,311.00
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enVision Mathematics c2024 Common Core - Grade 2						
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9781418847425	ENVISION MATHEMATICS 2024 COMMON CORE STUDENT EDITION 3-YEAR SUBSCRIPTION +3-YEAR DIGITAL COURSEWARE LICENSE GRADE 2	68.00	0	104	\$0.00	\$7,072.00
9780134953779	ENVISION MATHEMATICS 2020 ADDITIONAL PRACTICE WORKBOOK GRADE 2	17.50	4	0	\$70.00	\$0.00
9780134959696	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 2	208.00	4	0	\$832.00	\$0.00
9780134959481	ENVISION MATHEMATICS 2020 COMMON CORE TEACHER EDITION PACKAGE GRADE 2	667.50	4	0	\$2,670.00	\$0.00
9780134954615	ENVISION MATHEMATICS 2020 LANGUAGE SUPPORT HANDBOOK GRADE 2	148.50	0	4	\$0.00	\$594.00
9780134961828	ENVISION MATHEMATICS 2020 TODAY'S CHALLENGE TEACHER GUIDE GRADE 2	65.00	0	4	\$0.00	\$260.00
9780134959658	ENVISION MATHEMATICS 2020 COMMON CORE MATH DIAGNOSIS & INTERVENTION SYSTEM PART 1 GRADE K/3	184.50	1	3	\$184.50	\$553.50

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780134959610	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 2	251.50	1	3	\$251.50	\$754.50
9780134959542	ENVISION MATHEMATICS 2020 CLASSROOM MANIPULATIVE KIT GRADE 2	457.50	1	3	\$457.50	\$1,372.50
9780134963150	ENVISION MATHEMATICS 2020 PRACTICES POSTERS GRADE 2	15.50	4	0	\$62.00	\$0.00
enVision Mathematics c2024 Common Core - Grade 2 Subtotal					\$ 4,527.50	\$ 10,606.50
enVision Mathematics c2024 Common Core - Grade 3						
9781418847432	ENVISION MATHEMATICS 2024 COMMON CORE STUDENT EDITION 3-YEAR SUBSCRIPTION +3-YEAR DIGITAL COURSEWARE LICENSE GRADE 3	68.00	0	104	\$0.00	\$7,072.00
9780134953786	ENVISION MATHEMATICS 2020 ADDITIONAL PRACTICE WORKBOOK GRADE 3	17.50	4	0	\$70.00	\$0.00
9780134959702	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 3	208.00	4	0	\$832.00	\$0.00
9780134959498	ENVISION MATHEMATICS 2020 COMMON CORE TEACHER EDITION PACKAGE GRADE 3	667.50	4	0	\$2,670.00	\$0.00
9780134954622	ENVISION MATHEMATICS 2020 LANGUAGE SUPPORT HANDBOOK GRADE 3	148.50	0	4	\$0.00	\$594.00
9780134961842	ENVISION MATHEMATICS 2020 TODAY'S CHALLENGE TEACHER GUIDE GRADE 3	65.00	0	4	\$0.00	\$260.00
9780134959658	ENVISION MATHEMATICS 2020 COMMON CORE MATH DIAGNOSIS & INTERVENTION SYSTEM PART 1 GRADE K/3	184.50	1	3	\$184.50	\$553.50
9780134959627	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 3	251.50	1	3	\$251.50	\$754.50
9780134959559	ENVISION MATHEMATICS 2020 CLASSROOM MANIPULATIVE KIT GRADE 3	325.00	1	3	\$325.00	\$975.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780134963174	ENVISION MATHEMATICS 2020 PRACTICES POSTERS GRADE 3	15.50	4	0	\$62.00	\$0.00
enVision Mathematics c2024 Common Core - Grade 3 Subtotal					\$ 4,395.00	\$ 10,209.00
enVision Mathematics c2024 Common Core - Grade 4						
9781418847449	ENVISION MATHEMATICS 2024 COMMON CORE STUDENT EDITION 3-YEAR SUBSCRIPTION +3-YEAR DIGITAL COURSEWARE LICENSE GRADE 4	68.00	0	104	\$0.00	\$7,072.00
9780134953793	ENVISION MATHEMATICS 2020 ADDITIONAL PRACTICE WORKBOOK GRADE 4	17.50	4	0	\$70.00	\$0.00
9780134959719	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 4	208.00	4	0	\$832.00	\$0.00
9780134959504	ENVISION MATHEMATICS 2020 COMMON CORE TEACHER EDITION PACKAGE GRADE 4	667.50	4	0	\$2,670.00	\$0.00
9780134954639	ENVISION MATHEMATICS 2020 LANGUAGE SUPPORT HANDBOOK GRADE 4	148.50	0	4	\$0.00	\$594.00
9780134961859	ENVISION MATHEMATICS 2020 TODAY'S CHALLENGE TEACHER GUIDE GRADE 4	65.00	0	4	\$0.00	\$260.00
9780134959665	ENVISION MATHEMATICS 2020 COMMON CORE MATH DIAGNOSIS & INTERVENTION SYSTEM PART 2 GRADE 4/6	184.50	1	3	\$184.50	\$553.50
9780134959634	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 4	251.50	1	3	\$251.50	\$754.50
9780134959566	ENVISION MATHEMATICS 2020 CLASSROOM MANIPULATIVE KIT GRADE 4	259.00	1	3	\$259.00	\$777.00
9780134963181	ENVISION MATHEMATICS 2020 PRACTICES POSTERS GRADE 4	15.50	4	0	\$62.00	\$0.00
enVision Mathematics c2024 Common Core - Grade 4 Subtotal					\$ 4,329.00	\$ 10,011.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
enVision Mathematics c2024 Common Core - Grade 5						
9781418847456	ENVISION MATHEMATICS 2024 COMMON CORE STUDENT EDITION 3-YEAR SUBSCRIPTION +3-YEAR DIGITAL COURSEWARE LICENSE GRADE 5	68.00	0	104	\$0.00	\$7,072.00
9780134953809	ENVISION MATHEMATICS 2020 ADDITIONAL PRACTICE WORKBOOK GRADE 5	17.50	4	0	\$70.00	\$0.00
9780134959726	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 5	208.00	4	0	\$832.00	\$0.00
9780134959511	ENVISION MATHEMATICS 2020 COMMON CORE TEACHER EDITION PACKAGE GRADE 5	667.50	4	0	\$2,670.00	\$0.00
9780134954646	ENVISION MATHEMATICS 2020 LANGUAGE SUPPORT HANDBOOK GRADE 5	148.50	0	4	\$0.00	\$594.00
9780134961866	ENVISION MATHEMATICS 2020 TODAY'S CHALLENGE TEACHER GUIDE GRADE 5	65.00	0	4	\$0.00	\$260.00
9780134959665	ENVISION MATHEMATICS 2020 COMMON CORE MATH DIAGNOSIS & INTERVENTION SYSTEM PART 2 GRADE 4/6	184.50	1	3	\$184.50	\$553.50
9780134959641	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 5	251.50	1	3	\$251.50	\$754.50
9780134959573	ENVISION MATHEMATICS 2020 CLASSROOM MANIPULATIVE KIT GRADE 5	226.50	1	3	\$226.50	\$679.50
9780134963198	ENVISION MATHEMATICS 2020 PRACTICES POSTERS GRADE 5	15.50	4	0	\$62.00	\$0.00
enVision Mathematics c2024 Common Core - Grade 5 Subtotal					\$ 4,296.50	\$ 9,913.50
enVision Mathematics c2024 Common Core - Grade K						
9781418847401	ENVISION MATHEMATICS 2024 COMMON CORE STUDENT EDITION 3-YEAR SUBSCRIPTION +3-YEAR DIGITAL COURSEWARE LICENSE GRADE K	68.00	0	104	\$0.00	\$7,072.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780134953748	ENVISION MATHEMATICS 2020 ADDITIONAL PRACTICE WORKBOOK GRADE K	17.50	4	0	\$70.00	\$0.00
9780134959672	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE K	208.00	4	0	\$832.00	\$0.00
9780134959450	ENVISION MATHEMATICS 2020 COMMON CORE TEACHER EDITION PACKAGE GRADE K	667.50	4	0	\$2,670.00	\$0.00
9780134954592	ENVISION MATHEMATICS 2020 LANGUAGE SUPPORT HANDBOOK GRADE K	148.50	0	4	\$0.00	\$594.00
9780134961804	ENVISION MATHEMATICS 2020 TODAY'S CHALLENGE TEACHER GUIDE GRADE K	65.00	0	4	\$0.00	\$260.00
9780134959658	ENVISION MATHEMATICS 2020 COMMON CORE MATH DIAGNOSIS & INTERVENTION SYSTEM PART 1 GRADE K/3	184.50	1	3	\$184.50	\$553.50
9780134959580	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE K	251.50	1	3	\$251.50	\$754.50
9780134959528	ENVISION MATHEMATICS 2020 CLASSROOM MANIPULATIVE KIT GRADE K	335.00	1	3	\$335.00	\$1,005.00
9780134963136	ENVISION MATHEMATICS 2020 PRACTICES POSTERS GRADE K	15.50	4	0	\$62.00	\$0.00
enVision Mathematics c2024 Common Core - Grade K Subtotal					\$ 4,405.00	\$ 10,239.00
enVision Math Subtotal					\$ 26,382.00	\$ 61,290.00
enVisionMATH® for Professional Development						
Grades K-5 ©2024 Professional Learning Offerings Common Core						
0000000126184	ENVISION MATH K/5 @2024 IMPLEMENTATION ESSENTIALS PPD	3300.00	0	1	\$0.00	\$3,300.00
0000000126167	ENVISION MATH K/5 @2024 PROGRAM ACTIVATION SESSION PPD	3300.00	0	1	\$0.00	\$3,300.00
Grades K-5 ©2024 Professional Learning Offerings Common Core Subtotal					\$ 6,600.00	

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To place your order please submit a copy of this price quote with your Purchase Order, include the Quote Number on your Purchase Order, and include any other required documentation. You may send the order documents using an electronic form or by mail. Please submit your PO and price via one of the following methods:

e-Form: <http://support.savvas.com/support/s/contactsupport>

Mail: PO Box 6820, Chandler, AZ 85246

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For questions regarding your order please call Customer Service: 1-800-848-9500.

Price quote: This is a price quote for the customer's convenience only, and not an offer to contract. All quotes are subject to review and final acceptance by an authorized representative of Savvas at its offices. Savvas reserves the right to correct typographical, computational or other errors. Savvas' standard terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format. The breakdown of the fees set forth in this quotation is considered Savvas proprietary information and not subject to disclosure by the customer.

Shipping & handling charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Return Policy: If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://worktext-subscriptions.savvas.com/>.

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Technical support services are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

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Lindsay Goyak
 Curriculum Director
 Somerset Academy-Lone Mountain
 4491 N Rainbow Blvd
 Las Vegas, NV 89108-5711
 United States

Quote Number: 224396-1
Quote Creation Date: 04-02-2023
Quote Expiration Date: 09-30-2023

Quote Release: 1

MTH_SomersetAcademy-LoneMtn_enVision2024_6-8

Price Quote Summary

Solution	Base Amount	Free Amount	Total
enVisionmath 6-8	\$ 26,127.00	\$ 3,445.50	\$ 26,127.00
Solution Subtotal	\$ 26,127.00	\$ 3,445.50	\$ 26,127.00
	Shipping & Handling		\$ 2,552.70
		Total	\$ 28,679.70

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
enVisionmath 6-8						
Common Core - Grade 6						
9781418848842	ENVISION MATHEMATICS 2024 COMMON CORE STUDENT EDITION 3-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 3-YEAR LICENSE GRADE 6	67.00	0	127	\$0.00	\$8,509.00
9781418269203	ENVISION MATHEMATICS 2021 ADDITIONAL PRACTICE GRADE 6	17.50	1	0	\$17.50	\$0.00
9780768582413	ENVISION MATHEMATICS 2021 COMMON CORE TEACHER'S EDITION PACKAGE GRADE 6	657.50	1	0	\$657.50	\$0.00
9780768565782	ENVISION MATHEMATICS 2021 LANGUAGE SUPPORT HANDBOOK GRADE 6	146.50	1	0	\$146.50	\$0.00
9780768583182	ENVISION MATHEMATICS 2021 TEACHER'S RESOURCE MASTERS PACKAGE GRADE 6	204.00	1	0	\$204.00	\$0.00

Somerset Academy-Lone Mountain

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781428541931	ENVISION MATHEMATICS 2024 CLASSROOM MANIPULATIVE KIT GRADE 6	111.00	1	0	\$111.00	\$0.00
Common Core - Grade 6 Subtotal					\$ 1,136.50	\$ 8,509.00
Common Core - Grade 7						
9781418848859	ENVISION MATHEMATICS 2024 COMMON CORE STUDENT EDITION 3-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 3-YEAR LICENSE GRADE 7	67.00	0	127	\$0.00	\$8,509.00
9781418269210	ENVISION MATHEMATICS 2021 ADDITIONAL PRACTICE GRADE 7	17.50	1	0	\$17.50	\$0.00
9780768582420	ENVISION MATHEMATICS 2021 COMMON CORE TEACHER'S EDITION PACKAGE GRADE 7	657.50	1	0	\$657.50	\$0.00
9780768565799	ENVISION MATHEMATICS 2021 LANGUAGE SUPPORT HANDBOOK GRADE 7	146.50	1	0	\$146.50	\$0.00
9780768583199	ENVISION MATHEMATICS 2021 TEACHER'S RESOURCE MASTERS PACKAGE GRADE 7	204.00	1	0	\$204.00	\$0.00
9781428541948	ENVISION MATHEMATICS 2024 CLASSROOM MANIPULATIVE KIT GRADE 7	145.00	1	0	\$145.00	\$0.00
Common Core - Grade 7 Subtotal					\$ 1,170.50	\$ 8,509.00
Common Core - Grade 8						
9781418848866	ENVISION MATHEMATICS 2024 COMMON CORE STUDENT EDITION 3-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 3-YEAR LICENSE GRADE 8	67.00	0	127	\$0.00	\$8,509.00
9781418269227	ENVISION MATHEMATICS 2021 ADDITIONAL PRACTICE GRADE 8	17.50	1	0	\$17.50	\$0.00
9780768582437	ENVISION MATHEMATICS 2021 COMMON CORE TEACHER'S EDITION PACKAGE GRADE 8	657.50	1	0	\$657.50	\$0.00
9780768565805	ENVISION MATHEMATICS 2021 LANGUAGE SUPPORT HANDBOOK GRADE 8	146.50	1	0	\$146.50	\$0.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780768583205	ENVISION MATHEMATICS 2021 TEACHER'S RESOURCE MASTERS PACKAGE GRADE 8	204.00	1	0	\$204.00	\$0.00
9781428541955	ENVISION MATHEMATICS 2024 CLASSROOM MANIPULATIVE KIT GRADE 8	113.00	1	0	\$113.00	\$0.00
Common Core - Grade 8 Subtotal					\$ 1,138.50	\$ 8,509.00
Grades 6-8 ©2024 Professional Learning Offerings						
0000000126222	VIRTUAL ENVISION MATH 6/8 @2024 PROGRAM ACTIVATION (2 HRS) PPD	600.00	0	1	\$0.00	\$600.00
Grades 6-8 ©2024 Professional Learning Offerings Subtotal					\$ 0.00	\$ 600.00
enVisionmath 6-8 Subtotal					\$ 3,445.50	\$ 26,127.00
Solution Subtotal					\$ 3,445.50	\$ 26,127.00
Shipping and Handling						\$ 2,552.70
					Total	\$ 28,679.70

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SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 10, 2023**

AGENDA ITEM: **4e – REVIEW AND APPROVAL OF TECH REFRESH FOR ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES**

NUMBER OF ENCLOSURES: **3**

SUBJECT: TECH REFRESH FOR ALIANTE, SKY POINTE, AND SKY CANYON

ACTION

CONSENT AGENDA

INFORMATION

PUBLIC HEARING

PRESENTER(S): **GARY McCLAIN/JJ CHRISTIAN**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE TECH REFRESH FOR ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES.

FISCAL IMPACT:

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES ARE DUE FOR A TECH REFRESH.**

Skye Canyon

EQUIPMENT	Total	Vendor	Item Number	C.P.U.	Total
Teacher Desktop	71	CDW	6848009	\$819.51	\$58,185.21
Student Desktop	51	SHI	PRODP2112M429	\$565.34	\$28,832.34
Chromebooks	250	Bluum		\$275.00	\$68,750.00
Google Chromebook License	250	Intellatek	Console Mngmnt	\$25.00	\$6,250.00
Newline 86" Interactive Display	45	Bluum	NLI NLITT8619RS	\$2,540.00	\$114,300.00
Server	1	Dell	PowerEdge T440	\$4,661.38	\$4,661.38
Server 2019 Standard	8	Bluum		\$37.58	\$300.64
6TB External Hard Drive	2	Bluum	SNN SEGSTEL6000100	\$156.00	\$312.00
UPS	2	Bluum	SNN TPPSMART1500LCD	\$315.00	\$630.00
Switch (main - 16 port)	1		DNH UBIUS16XG	\$588.00	\$588.00
Switches (48 Port, POE)	1		DNH UBIUSWPRO48POE	\$1,098.33	\$1,098.33
Switch Gbic connector (SFP+)	6	Amazon	LSGGCTW/ref=twister_B09	\$18.73	\$112.38
Wireless Access Points (WAPS)	63		DNH UBIU6ProUS	\$166.71	\$10,502.73
Labels	1	Myassetag		\$1,000	\$1,000.00
Display Port to DVI Adapter	51	Bestlink	184034	\$6.47	\$329.97
Patch Cables Fiber LC to LC	6	Bluum		\$13.99	\$83.94
Dumpster/Moving Truck	1	Intellatek	40 cubic yards	\$900.00	\$900.00
INTELLATEK INSTALL	1				\$20,500.00
				TOTAL	\$317,336.92

Billable Installs	QTY	\$	Total
Laptops	0	\$ 50.00	\$ -
Teacher Desktops	71	\$ 50.00	\$ 3,550.00
Student Desktops	51	\$ 50.00	\$ 2,550.00
Chromebooks	250	\$ 25.00	\$ 6,250.00
iMacs	0	\$ 50.00	\$ -
Macbook Air Laptops	0	\$ 50.00	\$ -
Apple iPads	0	\$ 25.00	\$ -
Interactive Display	45	\$ 100.00	\$ 4,500.00
TV	0	\$ 100.00	\$ -
Projector	0	\$ 75.00	\$ -
Server	1	\$ 500.00	\$ 500.00
Wireless Access Points	63	\$ 50.00	\$ 3,150.00
Phone System	0	\$ 500.00	\$ -
Phones	0	\$ 25.00	\$ -
Security Cameras	0	\$ 200.00	\$ -
TOTAL			\$ 20,500.00