



## NOTICE OF PUBLIC MEETING of the SOMERSET ACADEMY OF LAS VEGAS FINANCE COMMITTEE

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NOTICE IS HEREBY GIVEN THAT THE SOMERSET ACADEMY OF LAS VEGAS FINANCE COMMITTEE WILL CONDUCT A PUBLIC MEETING ON APRIL 2, 2024 AT 12:00 P.M. VIA ZOOM. THE PUBLIC IS INVITED TO ATTEND.

JOIN ZOOM MEETING:

[HTTPS://US02WEB.ZOOM.US/J/83068504184](https://us02web.zoom.us/j/83068504184) MEETING ID: 830 6850 4184 OR VIA PHONE  
+16699009128 +17193594580

ATTACHED HERETO IS AN AGENDA OF ALL ITEMS SCHEDULED TO BE CONSIDERED. UNLESS OTHERWISE STATED, THE COMMITTEE CHAIRPERSON MAY 1) TAKE AGENDA ITEMS OUT OF ORDER; 2) COMBINE TWO OR MORE ITEMS FOR CONSIDERATION; OR 3) REMOVE AN ITEM FROM THE AGENDA OR DELAY DISCUSSION RELATED TO AN ITEM.

REASONABLE EFFORTS WILL BE MADE TO ASSIST AND ACCOMMODATE PHYSICALLY DISABLED PERSONS DESIRING TO ATTEND OR PARTICIPATE AT THE MEETING. ANY PERSONS REQUIRING ASSISTANCE MAY CONTACT DENA THOMPSON AT (702) 431-6260 OR [DENA.THOMPSON@ACADEMICANV.COM](mailto:DENA.THOMPSON@ACADEMICANV.COM) TWO BUSINESS DAYS IN ADVANCE SO THAT ARRANGEMENTS MAY BE CONVENIENTLY MADE.

DENA THOMPSON IS THE CONTACT PERSON FOR THE MEETING AGENDA, SUPPORT MATERIALS, AND MINUTES. THE MATERIALS ARE AVAILABLE VIA EMAIL AT [DENA.THOMPSON@ACADEMICANV.COM](mailto:DENA.THOMPSON@ACADEMICANV.COM), BY VISITING THE SCHOOL'S WEBSITE AT [HTTPS://SOMERSETACADEMYOFLASVEGAS.COM/](https://somersetacademyoflasvegas.com/), OR AT 6630 SURREY ST., LAS VEGAS, NV 89119 FOR COPIES OF THE MEETING AUDIO, PLEASE EMAIL [DENA.THOMPSON@ACADEMICANV.COM](mailto:DENA.THOMPSON@ACADEMICANV.COM).

PUBLIC COMMENT MAY BE LIMITED TO THREE MINUTES PER PERSON AT THE DISCRETION OF THE CHAIRPERSON..



*We prepare students to excel in academics and attain knowledge through life-long learning by dedicating ourselves to providing equitable, high-quality education for all students. We promote a culture that maximizes student achievement and fosters the development of accountable 21st Century learners in a safe and enriching environment.*

**COMMITTEE MEMBERS**

**WILL HARTY  
JILL DAYNE  
JOHN BENTHAM**

**FINANCE COMMITTEE MEETING  
APRIL 2, 2024**

**AGENDA**

- 
1. **CALL TO ORDER AND ROLL CALL**
  2. **PUBLIC COMMENT** *(NO ACTION MAY BE TAKEN ON A MATTER UNDER THIS TIME OF THE AGENDA UNTIL THE MATTER ITSELF HAS BEEN SPECIFICALLY INCLUDED ON AN AGENDA AS AN ITEM UPON WHICH ACTION WILL BE TAKEN.)*
  3. **ACTION AND DISCUSSION ITEMS** *(ACTION MAY BE TAKEN ON THOSE ITEMS DENOTED "FOR POSSIBLE ACTION")*
    - a. REVIEW AND APPROVAL OF THE MINUTES FROM THE FEBRUARY 2, 2024 FINANCE COMMITTEE MEETING (FOR POSSIBLE ACTION)
    - b. REVIEW AND DISCUSSION OF SOMERSET ACADEMY FINANCIAL PERFORMANCE (FOR DISCUSSION)
    - c. REVIEW AND RECOMMEND APPROVAL OF 2024/2025 INITIAL BUDGET (FOR POSSIBLE ACTION)
    - d. REVIEW AND RECOMMEND APPROVAL OF CREDIT CARD AGREEMENT WITH NEVADA STATE BANK (FOR POSSIBLE ACTION)
    - e. REVIEW AND RECOMMEND APPROVAL OF NEW ELA CURRICULUM FOR STEPHANIE CAMPUS (FOR POSSIBLE ACTION)



- f. REVIEW AND RECOMMEND APPROVAL OF LOSEE CAMPUS BLEACHERS (FOR POSSIBLE ACTION)
- g. REVIEW AND RECOMMEND APPROVAL OF SKY POINTE CAMPUS FIELD LIGHTS (FOR POSSIBLE ACTION)
- h. REVIEW AND RECOMMEND APPROVAL OF SKY POINTE CAMPUS PERFORMING ARTS RISER, LIGHTING, AND ACOUSTIC SHELL (FOR POSSIBLE ACTION)
- i. REVIEW AND RECOMMEND APPROVAL OF SKY POINTE CAMPUS SCOREBOARD (FOR POSSIBLE ACTION)
- j. REVIEW AND RECOMMEND APPROVAL OF LOSEE CAMPUS SEAL COAT (FOR POSSIBLE ACTION)
- k. REVIEW AND RECOMMEND APPROVAL OF PLAYGROUND SURFACES FOR LOSEE AND SKY POINTE CAMPUSES (FOR POSSIBLE ACTION)
- l. REVIEW AND RECOMMEND APPROVAL OF CARPET FOR ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES(FOR POSSIBLE ACTION)
- m. REVIEW AND RECOMMEND APPROVAL OF SKYE CANYON CAMPUS BASKETBALL BACKSTOPS (FOR POSSIBLE ACTION)
- n. REVIEW AND RECOMMEND APPROVAL OF SKYE CANYON CAMPUS EXTERIOR LIGHTING (FOR POSSIBLE ACTION)
- o. REVIEW AND RECOMMEND APPROVAL OF LONE MOUNTAIN CAMPUS MPR LIGHTING (FOR POSSIBLE ACTION)

#### 4. ANNOUNCEMENTS AND NOTIFICATIONS

#### 5. PUBLIC COMMENT *(NO ACTION MAY BE TAKEN ON A MATTER UNDER THIS TIME OF THE AGENDA UNTIL THE MATTER ITSELF HAS BEEN SPECIFICALLY INCLUDED ON AN AGENDA AS AN ITEM UPON WHICH ACTION WILL BE TAKEN.)*

#### 6. ADJOURN MEETING

THIS NOTICE AND AGENDA HAVE BEEN POSTED ON OR BEFORE 9 A.M. ON THE THIRD WORKING DAY BEFORE THE MEETING AT THE FOLLOWING LOCATIONS:

- 1) SOMERSET ALIANTE CAMPUS – 6475 VALLEY DR., NORTH LAS VEGAS, NV 89084
- 2) SOMERSET LONE MOUNTAIN CAMPUS – 4491 N. RAINBOW BLVD., LAS VEGAS, NV 89108
- 3) SOMERSET LOSEE CAMPUS – 4650 LOSEE ROAD, NORTH LAS VEGAS, NV 89081
- 4) SOMERSET NORTH LAS VEGAS CAMPUS – 385 W. CENTENNIAL PKWY, NORTH LAS VEGAS, NV 89084
- 5) SOMERSET SKY POINTE CAMPUS – 7038 SKY POINTE DR., LAS VEGAS, NV 89131
- 6) SOMERSET SKYE CANYON CAMPUS – 8151 N. SHAUMBER ROAD, LAS VEGAS, NV 89166
- 7) SOMERSET STEPHANIE CAMPUS – 50 N. STEPHANIE ST., HENDERSON, NV 89074
- 8) [HTTPS://SOMERSETACADEMYOFLASVEGAS.COM/](https://somersetacademyoflasvegas.com/)
- 9) [HTTPS://NOTICE.NV.GOV/](https://notice.nv.gov/)

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3a – REVIEW AND APPROVAL OF THE MINUTES FROM THE FEBRUARY 2, 2024 FINANCE COMMITTEE MEETING**  
NUMBER OF ENCLOSURES: **1**

**SUBJECT: APPROVAL OF MINUTES**

ACTION  
 CONSENT AGENDA  
 INFORMATION

**PRESENTER(S): COMMITTEE**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO APPROVE THE MINUTES FROM THE FEBRUARY 2, 2024 FINANCE COMMITTEE MEETING.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **2 MINUTES**

BACKGROUND:

**MINUTES FROM THE FEBRUARY 2, 2024 FINANCE COMMITTEE MEETING SHOULD BE REVIEWED BY THE COMMITTEE FOR POSSIBLE APPROVAL.**



**MINUTES**  
**of the meeting of the**  
**SOMERSET ACADEMY OF LAS VEGAS FINANCE COMMITTEE**  
**February 2, 2024**

Somerset Academy of Nevada Finance Committee held a public meeting on October 20, 2023 at 12:00 p.m. via Zoom meeting.

**1. CALL TO ORDER AND ROLL CALL**

Committee member Will Harty called the meeting to order at 11:50 a.m. In attendance were Committee Members Will Harty and Jill Dayne.

Member John Bentham was not in attendance.

Also present were Principal Lee Esplin, Principal Mindi Palomeque, Principal Kaye Lackey, Principal David Fossett, Principal Cesar Tiu, Somerset system office manager Renee Kohley, and Somerset Grant Manager Tiffany Lewis. Academica representatives Gary McClain, Sheri Cooper, and Nachum Goldner were also in attendance.

**2. PUBLIC COMMENT**

There was no public comment.

**3. ACTION & DISCUSSION ITEMS**

**a. REVIEW AND APPROVAL OF THE MINUTES FROM THE OCTOBER 20, 2023 FINANCE COMMITTEE MEETING**

**MEMBER DAYNE MOVED TO APPROVE THE MINUTES FROM THE OCTOBER 20, 2023 FINANCE COMMITTEE MEETING. MEMBER HARTY SECONDED THE MOTION, AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.**

**b. REVIEW AND DISCUSSION OF SOMERSET ACADEMY FINANCIAL PERFORMANCE**

Sheri Cooper provided a detailed financial overview of Somerset for the first five months through November 2023. She highlighted the stability of Somerset's financial position, pointing out key indicators such as current ratios and unrestricted days cash on hand. Enrollment accuracy stood at 99.87%, and total margins were consistent with previous years. Ms. Cooper reviewed enrollment per campus and introduced a new section detailing grants submitted on Somerset's behalf.

Ms. Cooper explained a slight change in the income statement formatting where the budget column now represented the full year's budget, as opposed to comparing five months to five months. While some expenses, like training and development, exceeded the budget slightly, she clarified that this was primarily due to necessary purchases such as learning materials and consumables. Ms. Cooper concluded by stating that there were no major concerns with Somerset's financials as of November, and overall performance appeared to be in line with expectations.

Member Harty sought clarification on how the budget was divided and compared to actual numbers. Ms. Cooper explained that the budget was divided by 12 months, representing the full year, while the actuals covered July through November. Member Harty then inquired about the anticipated

surplus. Mr. Gary McClain addressed the Committee and stated that based on November's financials, a surplus of 4.79 million was projected for the year-end. He noted that he would be presenting a surplus spending plan at the next Board meeting.

**c. REVIEW AND RECOMMEND APPROVAL OF THE 2022/2023 SINGLE AUDIT**

Member Harty noted that the single audit had an unmodified opinion, which was great; however, it did show material weakness. Mr. Golodner addressed the Committee and reviewed the findings of Somerset's single audit along with the corrective actions being taken. He explained the material weakness related to revenue recognition, citing a \$1.3 million overstatement of accounts receivable revenues due to an error in fiscal year 23. He partially attributed the issue to audit delays but expressed confidence that with a new financial controller and timely audits, such errors would not recur. Member Harty sought assurance that the identified weaknesses would not repeat next year. Mr. Golodner responded affirmatively, stating that the first two findings had been addressed, especially with the implementation of a proper review process.

Mr. Golodner then discussed the third and fourth findings, which involved issues with bond accrued interest and fixed asset management. He expressed confidence in resolving them, mentioning upcoming projects to overhaul the fixed asset management system and enhance financial reports. Member Harty noted the fifth finding related to SEFA. Mr. Golodner outlined steps to address it, including implementing a review signature.

Member Dayne asked for clarification on the terms "material weakness" and "significant deficiency." Mr. Golodner explained that material weaknesses had a significant impact on financials, potentially affecting investor opinions, while significant deficiencies were more control-oriented. Member Harty added that material weaknesses were the more serious and less common findings in an audit.

**MEMBER DAYNE MOVED TO RECOMMEND APPROVAL OF THE SINGLE AUDIT. MEMBER HARTY SECONDED THE MOTION, AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.**

**d. REVIEW AND RECOMMEND APPROVAL OF NORTH LAS VEGAS SHADE STRUCTURE**

Mr. McClain noted that, although the support materials stated that SGF funds would be used, it would actually be grant funds. The recommended vendor was Park Pro Playgrounds.

**MEMBER DAYNE MOVED TO RECOMMEND APPROVAL OF THE NORTH LAS VEGAS SHADE STRUCTURE. MEMBER HARTY SECONDED THE MOTION, AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.**

**e. REVIEW AND RECOMMEND APPROVAL OF LOSEE CAMPUS FIELD RENOVATIONS.**

Mr. McClain presented the proposed purchase of field turf for the Losee campus. The pricing was obtained through Omnia, a government cooperative agency, and the bid was secured via Shaw Omnia partners agreement numbers. The bid included various components such as the turf itself, padding underneath, a natural play infield, new goalposts, and an auxiliary turf area, totaling \$890,000. Mr. McClain stated that while the Finance Committee recommended approval to the Board of Directors, the significance of the purchase warranted discussion by the full board.

Member Harty expressed appreciation for the transparency and confirmed that Somerset had the necessary funds for the project. He also inquired about the monetary bid limit of the contractor, expressing concern that the project might exceed it. Mr. McClain acknowledged the concern and stated that he would seek legal clarification by Monday. Mr. McClain noted that Board Member Noble had expressed concerns regarding the use of rubber infield due to potential health and temperature issues. He explained that the proposed natural play infill was deemed suitable for reducing maintenance and

addressing those concerns. Member Dayne agreed that the full board should have the opportunity to discuss the matter, with recommendation for approval from the Finance Committee, before final approval.

**MEMBER DAYNE MOVED TO RECOMMEND APPROVAL OF LOSEE CAMPUS FIELD RENOVATIONS. MEMBER HARTY SECONDED THE MOTION, AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.**

**4. ANNOUNCEMENTS AND NOTIFICATIONS**

Principal Lackey stated that the February 5<sup>th</sup> board meeting would be at the Skye Canyon campus, with dinner served before the meeting.

**5. MEMBER COMMENT**

There was not member comment.

**6. PUBLIC COMMENT**

There was no public comment

**7. ADJOURN MEETING**

**THE MEETING WAS ADJOURNED AT 12:28 P.M.**

**Approved on:**

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**of the Finance Committee of  
Somerset Academy of Las Vegas**

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3b – REVIEW AND DISCUSSION OF SOMERSET ACADEMY FINANCIAL PERFORMANCE**  
NUMBER OF ENCLOSURES: **1**

**SUBJECT: FINANCIAL PERFORMANCE**

ACTION  
 CONSENT AGENDA  
 INFORMATION

**PRESENTER(S): SHERI COOPER**

PROPOSED WORDING FOR MOTION/ACTION:

**FISCAL IMPACT: NO**

**ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): 10-15 MINUTES**

**BACKGROUND:**

**REVIEW OF FINANCIAL FRAMEWORK, KEY FINANCIAL INFORMATION, AND INCOME STATEMENT.**

# Somerset Academy of Las Vegas

## Financial Update

January 2024



ACADEMICA

## Nevada SPCSA Financial Framework (w/ projections)

### Current Year

Current Ratio	
Current Assets	62,048,084
Current Liabilities	10,375,778
<b>Current Ratio</b>	<b>5.98</b>

Unrestricted Days Cash on Hand	
Unrestricted Cash	37,316,684
Total Expenses (including grants)	90,877,831
Less: Depreciation	3,361,460
Total Cash Expenses	87,516,371
Total Cash Expenses / 365	239,771
<b>Unrestricted Days Cash</b>	<b>155.63</b>

Enrollment Forecast Accuracy	
Actual Avg ADE Enrollment	9,367
Projected Enrollment	9,380
<b>Forecast Accuracy</b>	<b>99.87%</b>

Debt Default	
Debt Default	No
Facility Lease Default	No

Total Margin	
Current Year Net Surplus	8,241,542
Current Year Total Revenues (including grants)	101,336,675
<b>Current Total Margin</b>	<b>8.13%</b>

Total Margin 3 Year	
Surplus Over Last 3 Years	15,899,531
Total Revenues Over Last 3 Years	271,589,705
<b>Current Total Margin</b>	<b>5.85%</b>

Debt to Asset Ratio	
Total Debt (Less: PERS)	130,053,669
Total Assets	177,915,219
<b>Debt to Asset Ratio</b>	<b>73.10%</b>

Cash Flow (including Restricted Cash)	
CY Unrestricted Cash	37,316,684
CY Restricted Cash	14,990,857
CY Total Cash	52,307,540
PY Total Cash	54,931,401
<b>Cash Increase (Decrease)</b>	<b>(2,623,861)</b>

### Prior Year

Current Ratio	
Current Assets	57,020,280
Current Liabilities	10,446,224
<b>Current Ratio</b>	<b>5.46</b>

Unrestricted Days Cash on Hand	
Unrestricted Cash	38,491,726
Total Expenses (including grants)	77,567,180
Less: Depreciation	3,361,460
Total Cash Expenses	74,205,720
Total Cash Expenses / 365	203,303
<b>Unrestricted Days Cash</b>	<b>189.33</b>

Enrollment Forecast Accuracy	
Actual Avg ADE Enrollment	9,442
Projected Enrollment	9,825
<b>Forecast Accuracy</b>	<b>96.10%</b>

Debt Default	
Debt Default	No
Facility Lease Default	No

Total Margin	
Current Year Net Surplus	3,529,348
Current Year Total Revenues (including grants)	77,735,068
<b>Current Total Margin</b>	<b>4.54%</b>

Total Margin 3 Year	
Surplus Over Last 3 Years	16,437,863
Total Revenues Over Last 3 Years	249,870,905
<b>Current Total Margin</b>	<b>6.58%</b>

Debt to Asset Ratio	
Total Debt (Less: PERS)	130,062,195
Total Assets	173,110,542
<b>Debt to Asset Ratio</b>	<b>75.13%</b>

Cash Flow (including Restricted Cash)	
CY Unrestricted Cash	38,491,726
CY Restricted Cash	16,439,675
CY Total Cash	54,931,401
PY Total Cash	49,171,058
<b>Cash Increase (Decrease)</b>	<b>5,760,343</b>

## Other Key Financial Information

### Average Daily Enrollment

Somerset System	
Projected	9,380.00
Q1	9,324.38
Q2	9,410.50
Q3	-
Q4	-
<b>Avg ADE</b>	<b>9,367.44</b>
ADE to Projected	99.87%

Aliante	
Projected	1,145.00
Q1	1,136.11
Q2	1,156.35
Q3	
Q4	
<b>Avg ADE</b>	<b>1,146.23</b>
ADE to Projected	100.11%

Lone Mountain	
Projected	986.00
Q1	986.41
Q2	992.35
Q3	
Q4	
<b>Avg ADE</b>	<b>989.38</b>
ADE to Projected	100.34%

Losee	
Projected	2,380.00
Q1	2,360.38
Q2	2,400.64
Q3	
Q4	
<b>Avg ADE</b>	<b>2,380.51</b>
ADE to Projected	100.02%

North Las Vegas	
Projected	771.00
Q1	746.76
Q2	770.08
Q3	
Q4	
<b>Avg ADE</b>	<b>758.42</b>
ADE to Projected	98.37%

Sky Pointe	
Projected	2,145.00
Q1	2,141.32
Q2	2,149.10
Q3	
Q4	
<b>Avg ADE</b>	<b>2,145.21</b>
ADE to Projected	100.01%

Skye Canyon	
Projected	994.00
Q1	994.08
Q2	995.67
Q3	
Q4	
<b>Avg ADE</b>	<b>994.88</b>
ADE to Projected	100.09%

Stephanie	
Projected	959.00
Q1	959.32
Q2	946.31
Q3	
Q4	
<b>Avg ADE</b>	<b>952.82</b>
ADE to Projected	99.36%

## Other Key Financial Information

23-24 FY Grants Submitted through June 2024

Grant Name	Date of Submission	Amount	Date Received
SPED (IDEA, Part B) - 84.027	8/15/2023	\$ 57,821.77	8/22/2023
School Based Mental Health - 84.425D	8/1/2023	\$ 19,924.20	8/25/2023
SPED (IDEA, Part B) - 84.027	9/11/2023	\$ 49,873.74	9/29/2023
SPED EXN (IDEA, Part B) -84.027	9/12/2023	\$ 648.69	9/29/2023
SPED EXN (IDEA, Part B) -84.027	9/11/2023	\$ 2,696.17	9/26/2023
Project Aware - 94.243	9/11/2023	\$ 1,169.22	9/29/2023
Title IVA - 84.424A	9/11/2023	\$ 8,857.85	9/27/2023
School Based Mental Health - 84.425D	9/1/2023	\$ 30,281.06	9/22/2023
CTE Allocation	9/1/2023	\$ 10,337.82	9/6/2023
Title I -84.010	9/11/2023	\$ 71,562.42	9/26/2023
ESSER II - 84.425	9/11/2023	\$ 293,924.20	9/28/2023
Title II -84.367	9/12/2023	\$ 105,180.55	9/26/2023
Title II -84.367	9/11/2023	\$ 13,011.09	10/2/2023
SPED (IDEA, Part B) - 84.027	9/11/2023	\$ 86,228.63	9/26/2023
SPED ESY (IDEA, Part B) -84.027	9/11/2023	\$ 4,175.12	9/26/2023
Title I -84.010	10/12/2023	\$ 110,294.31	10/31/2023
School Based Mental Health - 84.425D	10/2/2023	\$ 4,199.51	10/11/2023
CTE Allocation	10/2/2023	\$ 10,337.82	10/11/2023
ESSER II - 84.425	10/12/2023	\$ 94,582.92	11/3/2023
SPED EXN (IDEA, Part B) -84.027	10/13/2023	\$ 7,341.97	11/6/2023
SPED EXN (IDEA, Part B) -84.027	10/11/2023	\$ 2,360.93	10/16/2023
SPED (IDEA, Part B) - 84.027	10/11/2023	\$ 23,101.29	10/13/2023
Title II -84.367	10/10/2023	\$ 28,006.24	11/3/2023
Project Aware - 94.243	10/9/2023	\$ 7,496.00	10/11/2023
Title IVA - 84.424A	10/9/2023	\$ 5,683.39	10/20/2023
Title II -84.367	10/9/2023	\$ 18,596.00	10/11/2023
SPED (IDEA, Part B) - 84.027	10/9/2023	\$ 106,769.03	10/12/2023
School Based Mental Health - 84.425D	11/9/2023	\$ 44,171.04	11/17/2023
CTE Allocation	11/9/2023	\$ 10,337.82	11/15/2023
SPED EXN (IDEA, Part B) -84.027	11/14/2023	\$ 3,796.26	11/23/2023
AB495 - 21.027	11/14/2023	\$ 286,243.27	11/23/2023
ARP ESSER III 2/3 - 84.425 U	11/30/2023	\$ 256,882.12	1/4/2024
ARP ESSER III Final 1/3 - 84.425U	11/30/2023	\$ 223,171.31	12/18/2023
SPED EXN (IDEA, Part B) -84.027	12/15/2023	\$ 2,424.27	12/26/2023
AB495 - 21.027	12/15/2023	\$ 114,073.01	12/20/2023
ARP ESSER III Final 1/3 - 84.425U	12/15/2023	\$ 182,356.78	12/20/2023
School Based Mental Health - 84.425D	12/5/2023	\$ 44,171.04	1/29/2024
CTE Allocation	12/1/2023	\$ 10,337.82	12/5/2023





**Academica Nevada**  
**Somerset Academy of Las Vegas**  
**Budget vs. Actual - Board Setup**  
**From Jul 2023 to Jan 2024**

	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>
<b>Income</b>			
Distributive School Account (DSA)	49,152,670	84,101,080	(34,948,410)
English Learners	804,914	1,379,628	(574,714)
At-Risk Pupil	552,823	947,695	(394,872)
Gifted and Talented	70,921	121,475	(50,555)
Special Education	4,933,338	8,829,439	(3,896,101)
NSLP & SPED B	2,304,969	3,966,125	(1,661,156)
Other	-	-	-
<b>Total - Income</b>	<b>57,819,634</b>	<b>99,345,442</b>	<b>(41,525,808)</b>
<b>Expense</b>			
Salaries	23,489,654	37,859,102	14,369,448
Bonus	2,443,023	2,586,625	143,602
SPED Salaries	1,051,960	6,250,872	5,198,912
Retirement Contributions (PERS)	5,968,277	14,762,375	8,794,098
<b>Total Salaries and Bonus</b>	<b>32,952,914</b>	<b>61,458,974</b>	<b>28,506,060</b>
Employee Taxes and Benefits	3,410,863	5,998,400	2,587,537
<b>Total Salaries and Benefits</b>	<b>36,363,777</b>	<b>67,457,374</b>	<b>31,093,597</b>
Tuition Reimbursement	27,485	127,000	99,516
Training and Development	70,874	70,500	(374)
Affiliation Fee Training	57,757	420,505	362,748
Consumables/ Textbooks/ Tech / Equip	1,715,907	2,144,090	428,183
Supplies and Materials	581,424	1,266,540	685,116
SPED Supplies	29,886	178,650	148,764
SPED - Contracted Services	767,055	1,756,170	989,115
Substitute Services	572,609	645,363	72,754
Extra Curricular	137,570	229,000	91,430
Affiliation Fee Inc	352,308	420,505	68,197
Professional Services	3,162,669	5,764,188	2,601,519
State Administrative Fee	614,408	1,081,873	467,465
Operations	602,549	2,207,475	1,604,926
Food Expenditures	1,338,849	3,538,845	2,199,996
Building Operations and Maintenance	6,752,460	11,697,553	4,945,093
Utilities	951,179	1,920,700	969,521
<b>Total - Expense</b>	<b>54,098,767</b>	<b>100,926,331</b>	<b>46,827,564</b>
<b>Other Income and Expenses</b>			
Interest Income	1,293,426	1,773,000	(479,574)
Bond Issuance Cost	-	-	-
Interest Expense	-	-	-
Misc	-	-	-
Foundation Interest Expense	-	-	-
Foundation Depreciation Expense	-	-	-
<b>Net Income</b>	<b>5,014,293</b>	<b>192,111</b>	<b>4,822,182</b>

### **Consumables**

- 62481 - Summer Purchases- Furniture and Fixtures
- 62551 - Summer Purchases - Software
- 62561 - Summer Purchases - Computers
- 62613 - Summer Purchases - Supplies
- 62643 - Summer Purchases - Textbooks

### **Supplies**

- 62480 - Supplies/Equipment - Non-Tech Furniture and Fixtures
  - 62610 - General Supplies
  - 62611 - Copier Supplies
  - 62612 - Custodial Supplies
- 62614 - Assessment and Testing Materials
  - 62617 - Office Supplies
  - 62618 - Nurse Supplies
- 62619 - Classroom Supplies

### **Professional Services**

- 63124 - Legal Fee
- 63125 - Audit and Tax Services
- 63126 - Management Fee
- 63127 - Background/Drug Tests
- 63160 - Purchased Professional and Technical Services
  - 63200 - Technical Services
  - 63210 - Other Technical Services
- 63310 - Official/Administrative Services
  - 63311 - Payroll Service Fees
- 64250 - Technology Software
- 64260 - Technology-Related Repairs and Maintenance

### **Utilities**

- 65510 - Electricity
- 65520 - Energy
- 65530 - Natural Gas
- 65540 - Water/Sewage
- 65550 - Garbage / Disposal

### **Building Operations and Maintenance**

- 63631 - Alarm Services
- 63632 - Fire Services
- 65100 - Janitorial / Custodial Services
- 65101 - Janitorial Additional Services
- 65110 - Non Janitorial Cleaning Services
  - 65111 - Lawn Care
  - 65112 - Snow Removal
- 63630 - Other Purchased Property Services
- 65310 - Repairs and Maintenance Svcs
- 65311 - A/C Repairs and Maintenance
- 65400 - Rental of Land and Buildings

### **Food Expenditures**

- 64100 - Food Service Management
- 64110 - Food Expenditures

### **Operations**

- 62400 - Printing and Binding
- 63220 - Telecommunications
- 63230 - Communications
  - 63231 - Internet
- 63240 - Data Communications, Internet, Video, T-lines, web-based pro
  - 63320 - Advertising
  - 63330 - Marketing Services
  - 63340 - Delivery Services / Couriers
  - 63350 - Postage
- 63400 - Student Transportation Services
  - 63610 - Dues and Fees
- 64270 - Rentals of Computers and Related Equipment
  - 64271 - Copier Fees Monthly
  - 64272 - Copier Fees Overage
- 65200 - Insurance (Other Than Employee Benefits)
  - 65210 - Liability Insurance
  - 65220 - Property Insurance

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3c – REVIEW AND RECOMMEND APPROVAL OF INITIAL BUDGET FOR THE 2024/2025 SCHOOL YEAR**  
NUMBER OF ENCLOSURES: **1**

**SUBJECT: INITIAL BUDGET FOR 2024/2025 SCHOOL YEAR**

ACTION  
 CONSENT AGENDA  
 INFORMATION

**PRESENTER(S): MATT PADRON/TREVOR GOODSSELL**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND APPROVAL OF THE INITIAL BUDGET FOR THE 2024/2025 SCHOOL YEAR, AS PRESENTED.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **7-10 MINUTES**

BACKGROUND:

**THE BUDGET MUST BE APPROVED BY THE BOARD BEFORE IT IS SUBMITTED TO THE STATE. THE COMMITTEE WILL REVIEW IT AND POSSIBLY RECOMMEND APPROVAL TO THE BOARD.**

Somerset Academy of Las Vegas - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
<b>Total Students (FTEs)</b>	<b>9,529</b>						<b>9,529</b>
Kinder	821	-	-	-	-	-	821
1st Grade	824	-	-	-	-	-	824
2nd Grade	823	-	-	-	-	-	823
3rd Grade	828	-	-	-	-	-	828
4th Grade	829	-	-	-	-	-	829
5th Grade	831	-	-	-	-	-	831
6th Grade	921	-	-	-	-	-	921
7th Grade	919	-	-	-	-	-	919
8th Grade	906	-	-	-	-	-	906
9th Grade	522	-	-	-	-	-	522
10th Grade	484	-	-	-	-	-	484
11th Grade	436	-	-	-	-	-	436
12th Grade	385	-	-	-	-	-	385
<b>Total Students (FTEs)</b>	<b>9,529</b>						<b>9,529</b>
<b>Prior Year Numbers</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
SPED Count	-	1,188	-	-	-	-	1,188
EL Count	351	-	-	-	-	-	351
GATE Count	195	-	-	-	-	-	195
FRL %	2,282	-	35%	-	-	-	35%
At-Risk (FRL) Count	153	-	-	-	-	-	153
<b>Teaching Staff</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Classroom Teachers	350.00	-	-	-	-	-	350.00
SPED Teachers	-	53.00	-	-	-	-	53.00
Art Teacher	9.00	-	-	-	-	-	9.00
Music	9.00	-	-	-	-	-	9.00
PE Teacher	10.00	-	-	-	-	-	10.00
Technology (STEM)	9.00	-	-	-	-	-	9.00
Spanish / Language	9.00	-	-	-	-	-	9.00
Additional Elective Teachers	15.50	-	-	-	-	-	15.50
Gate Teacher	5.00	-	-	-	-	-	5.00
<b>Total Teaching Staff</b>	<b>416.50</b>	<b>53.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>469.50</b>
<b>Admin &amp; Support</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Principal	7.00	-	-	-	-	-	7.00
Assistant Principal	20.00	-	-	-	-	-	20.00
ELL Coordinator	8.00	-	-	-	-	-	8.00
Dean	6.00	-	-	-	-	-	6.00
Curriculum Coach / Grant Coordinator	14.00	-	0.50	-	4.00	7.00	25.50
School Counselor	17.00	-	-	-	2.00	-	19.00
Social Worker/ Mental Health	1.00	-	-	-	-	-	1.00
Office Manager/Banker	10.00	-	-	-	-	-	10.00
Registrar	10.00	-	-	-	-	-	10.00
Clinic Aide/ FASA	9.00	-	-	-	-	-	9.00
Receptionist	10.00	-	-	-	-	-	10.00
Teacher Assistants (SPED Included)	61.00	54.00	5.00	-	1.00	2.00	123.00
Campus Monitor/Custodian	27.00	-	-	-	-	-	27.00
Cafeteria Manager	-	-	14.50	-	-	-	14.50
Parent Engagement Corrdinator	-	-	-	-	-	-	-
SPED Facilitator	-	8.00	-	-	-	-	8.00
Speech Pathologist	-	5.00	-	-	-	-	5.00
School Psychologist	-	4.50	-	-	-	-	4.50
OT	-	-	-	-	-	-	-
School Nurse	5.00	-	-	-	-	-	5.00
On Campus Sub	10.00	-	-	-	-	-	10.00
Other: NSLP staff	-	-	-	-	-	-	-
<b>Total Admin &amp; Support</b>	<b>215.0</b>	<b>71.5</b>	<b>20.0</b>	<b>-</b>	<b>7.0</b>	<b>9.0</b>	<b>322.5</b>
<b>Total # Teachers</b>	<b>416.50</b>	<b>53.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>469.50</b>
<b>Total # Admin &amp; Support</b>	<b>215.00</b>	<b>71.50</b>	<b>20.00</b>	<b>-</b>	<b>7.00</b>	<b>9.00</b>	<b>322.50</b>
<b>Total Staff</b>	<b>631.50</b>	<b>124.50</b>	<b>20.00</b>	<b>-</b>	<b>7.00</b>	<b>9.00</b>	<b>792.00</b>
<b>Total Salaries &amp; Benefits as % of Expenses</b>							66.9%
<b>Instruction Salaries as % of Total Salaries</b>							71.8%
<b>Admin &amp; Support Salaries as % of Total Salaries</b>							28.2%
<b>Rent as % of Revenue</b>							8.0%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>State Revenue</b>							
State Base Budget Revenue	89,706,006	-	-	-	-	-	89,706,006
ELL Weight	1,486,836	-	-	-	-	-	1,486,836
Gifted and Talented Education (GATE)	220,155	-	-	-	-	-	220,155
At-Risk Weight	504,135	-	-	-	-	-	504,135
Local SPED	-	2,717,822	-	-	-	-	2,717,822
SPED Discretionary Unit	-	4,561,920	-	-	-	-	4,561,920
<b>Total State Revenues</b>	<b>91,917,132</b>	<b>7,279,742</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>99,196,874</b>
<b>Federal Revenue</b>							
SPED Funding (Part B)	-	1,284,763	-	-	-	-	1,284,763
National School Lunch Program (NSLP) - Breakfast	-	-	548,635	-	-	-	548,635
National School Lunch Program (NSLP) - Lunch	-	-	2,805,593	-	-	-	2,805,593
Title I	-	-	-	-	689,767	-	689,767
Title II	-	-	-	-	-	492,181	492,181
Title III	-	-	-	-	-	-	-
Title IV	-	-	-	-	-	53,094	53,094
Other:	-	-	-	-	-	-	-
<b>Total Federal Revenues</b>	<b>-</b>	<b>1,284,763</b>	<b>3,354,228</b>	<b>-</b>	<b>689,767</b>	<b>545,275</b>	<b>5,874,032</b>
<b>Other Revenue</b>							
Interest Income	-	-	-	-	-	-	-
Student Generated Funds (SGF)	-	-	-	2,225,000	-	-	2,225,000
Donation(s)	-	-	-	-	-	-	-
Earnings on Investments	1,773,000	-	-	-	-	-	1,773,000
<b>Total Other Revenues</b>	<b>1,773,000</b>	<b>-</b>	<b>-</b>	<b>2,225,000</b>	<b>-</b>	<b>-</b>	<b>3,998,000</b>
<b>Total Revenues (consolidated)</b>	<b>93,690,132</b>	<b>8,564,505</b>	<b>3,354,228</b>	<b>2,225,000</b>	<b>689,767</b>	<b>545,275</b>	<b>109,068,906</b>
<b>Other Sources of Funds</b>							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
<b>Total Other Sources of Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENSES</b>							
<b>Personnel Costs - Unrestricted Salaries</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Principal	1,014,062	-	-	-	-	-	1,014,062
Assistant Principal(s)	2,080,600	-	-	-	-	-	2,080,600
ELL Coordinator	659,200	-	-	-	-	-	659,200
Dean	463,500	-	-	-	-	-	463,500
Curriculum Coach	1,096,150	-	40,603	-	334,779	548,990	2,020,522
School Counselor	1,357,746	-	-	-	171,032	-	1,528,778
Social Worker / Mental Health	72,100	-	-	-	-	-	72,100
Teachers Salaries	27,036,750	-	-	-	-	-	27,036,750
SPED Teachers	-	3,481,000	-	-	-	-	3,481,000
Office Manager/ Registrar / Banker	1,274,528	-	-	-	-	-	1,274,528
Secretary & FASA	668,694	-	-	-	-	-	668,694
Instructional Aide(s)	1,778,760	1,574,640	138,600	-	29,160	58,320	3,579,480
Campus Monitors/Plant Operator	1,155,360	-	-	-	-	-	1,155,360
Cafeteria Manager	-	-	36,360	-	-	-	36,360
<b>Total Unrestricted Salaries</b>	<b>38,657,451</b>	<b>5,055,640</b>	<b>215,563</b>	<b>-</b>	<b>534,970</b>	<b>607,310</b>	<b>45,070,934</b>
<b>Personnel Costs - Restricted Salaries</b>							
SPED Facilitator	-	673,403	-	-	-	-	673,403
Speech Pathologist	-	368,485	-	-	-	-	368,485
School Psychologist	-	408,068	-	-	-	-	408,068
OT	-	-	-	-	-	-	-
School Nurse	382,130	-	-	-	-	-	382,130
GATE Teacher	325,000	-	-	-	-	-	325,000
National School Lunch Program (NSLP) Staff On Campus Sub	-	-	393,660	-	-	-	393,660
<b>Total Restricted Salaries</b>	<b>1,013,130</b>	<b>1,449,956</b>	<b>393,660</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,856,746</b>
<b>Total Salaries and Wages</b>	<b>39,670,581</b>	<b>6,505,596</b>	<b>609,223</b>	<b>-</b>	<b>534,970</b>	<b>607,310</b>	<b>47,927,680</b>
PERS - 33.5%	13,173,791	2,131,695	204,090	-	179,215	203,449	15,892,239
Insurances/Employment Taxes/Other Benefits	5,781,567	1,079,981	153,660	-	68,420	84,306	7,167,933
Retention	754,625	102,000	10,625	-	11,000	13,250	891,500
Holiday	84,188	15,563	2,500	-	875	1,125	104,250
Stipend	-	-	-	-	-	-	-
Additional Bonuses	-	-	-	-	-	-	-
Tuition Reimbursements	127,000	-	-	-	-	-	127,000
Subst. Teachers (11 days/Teacher)	541,578	107,855	-	-	-	-	649,433
<b>Total Benefits and Related</b>	<b>20,462,748</b>	<b>3,437,093</b>	<b>370,874</b>	<b>-</b>	<b>259,510</b>	<b>302,129</b>	<b>24,832,355</b>
<b>Total Payroll / Benefits and Related</b>	<b>60,133,328</b>	<b>9,942,690</b>	<b>980,097</b>	<b>-</b>	<b>794,481</b>	<b>909,439</b>	<b>72,760,035</b>
<b>Material Equipment and Supplies</b>							
Consumables	2,081,100	-	-	-	-	-	2,081,100
Dual Enrollment - Student Fees/Textbooks	96,250	-	-	-	-	-	96,250
Curriculum/Tech/Furniture	60,000	-	-	-	-	-	60,000
Office Supplies	292,370	-	12,500	-	-	-	304,870
Classroom Supplies	381,160	-	-	-	-	-	381,160
Copier Supplies	95,290	-	-	-	-	-	95,290
Nursing Supplies	76,232	-	-	-	-	-	76,232
SPED Supplies	-	178,200	-	-	-	-	178,200
Athletics/Extra	279,000	-	-	-	-	-	279,000
Custodial Supplies	428,805	-	-	-	-	-	428,805
<b>Total Material Equipment and Supplies</b>	<b>3,790,207</b>	<b>178,200</b>	<b>12,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,980,907</b>

<b>Purchased Services</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Contracted Services: Other Professional Services	94,500	-	-	-	-	-	94,500
Contracted Services: SPED	-	1,384,665	-	-	-	-	1,384,665
Contracted Services: Crossing Guards	25,393	-	-	-	-	-	25,393
Contracted Services: Transportation	-	-	-	-	-	-	-
Management Fee (Academica Nevada)	4,716,855	-	-	-	-	-	4,716,855
Payroll Services	154,088	38,533	15,500	-	-	-	208,120
Audit/Tax	96,250	-	-	-	-	-	96,250
Legal Fees	77,500	-	-	-	-	-	77,500
IT Services	463,152	-	-	-	-	-	463,152
IT Set-up Fees	179,500	-	-	-	-	-	179,500
State Administrative Fee	1,148,964	-	-	-	-	-	1,148,964
Affiliation Fee - Inc.	448,530	-	-	-	-	-	448,530
Affiliation Fee - Professional Development	448,530	-	-	-	-	-	448,530
Professional Development	-	-	-	-	-	-	-
<b>Total Purchased Services</b>	<b>7,853,262</b>	<b>1,423,198</b>	<b>15,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,291,960</b>
<b>General Operations</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Telephone	72,100	-	-	-	-	-	72,100
Internet	140,080	-	-	-	-	-	140,080
Cell Phones	7,200	-	-	-	-	-	7,200
Postage	12,250	-	-	-	-	-	12,250
Website	38,500	-	-	-	-	-	38,500
Copier / Printing	431,400	-	-	-	-	-	431,400
Infinite Campus	65,439	-	-	-	-	-	65,439
Property Insurance	193,889	-	-	-	-	-	193,889
Liability Insurance	169,653	-	-	-	-	-	169,653
Other Insurances	242,361	-	-	-	-	-	242,361
NSLP - Breakfast	11,111	-	553,448	-	-	-	564,559
NSLP - Lunch	6,000	-	2,429,786	-	-	-	2,435,786
Advertising/Marketing	45,500	-	-	-	-	-	45,500
Travel	70,500	-	-	-	-	-	70,500
Background and Fingerprinting	6,675	-	-	-	-	-	6,675
Dues and Fees	117,000	-	-	-	-	-	117,000
Prior Year Surplus allocated by board	-	-	-	-	-	-	-
Graduation	50,000	-	-	-	-	-	50,000
Loan Repayments	-	-	-	-	-	-	-
Cap Lease - Interest	381,000	-	-	-	-	-	381,000
Cap Lease - Principal	-	-	-	-	-	-	-
Cap Lease - Buyout	-	-	-	-	-	-	-
SGF Expenditures	-	-	-	2,225,000	-	-	2,225,000
Misc Purchases	77,500	-	-	-	-	-	77,500
Contingencies	2,642,227	-	-	-	-	-	2,642,227
<b>Total Other</b>	<b>4,780,384</b>	<b>-</b>	<b>2,983,234</b>	<b>2,225,000</b>	<b>-</b>	<b>-</b>	<b>9,988,617</b>
<b>Facilities</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Public Utilities (Electricity)	1,230,000	-	-	-	-	-	1,230,000
Natural Gas	4,800	-	-	-	-	-	4,800
Water / Sewer	437,500	-	-	-	-	-	437,500
Garbage/Disposal	201,000	-	-	-	-	-	201,000
Fire and Security alarms	85,000	-	-	-	-	-	85,000
Contracted Janitorial Services	929,919	-	-	-	-	-	929,919
Facility Maintenance/Repairs/Capital Outlay	720,000	-	-	-	-	-	720,000
Snow removal	-	-	-	-	-	-	-
Lawn Care	134,039	-	-	-	-	-	134,039
AC Maintenance & Repair	204,200	-	-	-	-	-	204,200
<b>Total Facilities</b>	<b>3,946,459</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,946,459</b>
<b>Total Expenses Before Bldg</b>	<b>80,503,640</b>	<b>11,544,087</b>	<b>3,991,330</b>	<b>2,225,000</b>	<b>794,481</b>	<b>909,439</b>	<b>99,967,977</b>
<b>Scheduled Lease Payment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Scheduled Bond Payment - Principal</b>	<b>2,922,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,922,500</b>
<b>Scheduled Bond Payment - Interest</b>	<b>5,837,231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,837,231</b>
<b>HOA/Parking/ Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus (Revenues-Total Expenses-Lease-Bond)</b>	<b>4,426,761</b>	<b>(2,979,583)</b>	<b>(637,103)</b>	<b>-</b>	<b>(104,714)</b>	<b>(364,165)</b>	<b>341,197</b>
	4.72%	-34.79%	-18.99%	0.00%	-15.18%	-66.79%	0.31%

Somerset Academy of Las Vegas - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

## Somerset: North Las Vegas - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
<b>Total Students (FTEs)</b>	<b>775</b>						<b>775</b>
Kinder	127						127
1st Grade	130						130
2nd Grade	128						128
3rd Grade	130						130
4th Grade	130						130
5th Grade	130						130
6th Grade	-						-
7th Grade	-						-
8th Grade	-						-
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
<b>Total Students (FTEs)</b>	<b>775</b>	-	-	-	-	-	<b>775</b>
<b>Prior Year Numbers</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
SPED Count		100					100
EL Count	36						36
GATE Count	-						-
FRL %	287		45.32%				45%
At-Risk (FRL) Count	25						25
<b>Teaching Staff</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Classroom Teachers	30.00						30.00
SPED Teachers	-	3.00					3.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	1.00						1.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	-						-
Gate Teacher	-						-
<b>Total Teaching Staff</b>	<b>35.00</b>	<b>3.00</b>	-	-	-	-	<b>38.00</b>
<b>Admin &amp; Support</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	-						-
Dean	1.00						1.00
Curriculum Coach	2.00				2.00	1.00	5.00
School Counselor	2.00						2.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	1.00						1.00
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	3.00	4.00					7.00
Campus Monitor/Custodian	2.00						2.00
Cafeteria Manager			2.00				2.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		1.00					1.00
School Psychologist		0.50					0.50
OT							-
School Nurse	0.50						0.50
On Campus Sub	1.00						1.00
Other: NSLP staff							-
<b>Total Admin &amp; Support</b>	<b>18.5</b>	<b>6.5</b>	<b>2.0</b>	-	<b>2.0</b>	<b>1.0</b>	<b>30.0</b>
<b>Total # Teachers</b>	<b>35.00</b>	<b>3.00</b>	-	-	-	-	<b>38.00</b>
<b>Total # Admin &amp; Support</b>	<b>18.50</b>	<b>6.50</b>	<b>2.00</b>	-	<b>2.00</b>	<b>1.00</b>	<b>30.00</b>
<b>Total Staff</b>	<b>53.50</b>	<b>9.50</b>	<b>2.00</b>	-	<b>2.00</b>	<b>1.00</b>	<b>68.00</b>
<b>Total Salaries &amp; Benefits as % of Expenses</b>							66.2%
<b>Instruction Salaries as % of Total Salaries</b>							64.0%
<b>Admin &amp; Support Salaries as % of Total Salaries</b>							36.0%
<b>Rent as % of Revenue</b>							9.0%



REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>State Revenue</b>							
State Base Budget Revenue	7,295,850						7,295,850
ELL Weight	152,496						152,496
Gifted and Talented Education (GATE)	-						-
At-Risk Weight	82,375						82,375
Local SPED		212,223					212,223
SPED Discretionary Unit		384,000					384,000
<b>Total State Revenues</b>	<b>7,530,721</b>	<b>596,223</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,126,944</b>
<b>Federal Revenue</b>							
SPED Funding (Part B)		108,145					108,145
National School Lunch Program (NSLP) - Breakfast			144,145				144,145
National School Lunch Program (NSLP) - Lunch			273,749				273,749
Title I					152,786		152,786
Title II						40,219	40,219
Title III							-
Title IV						12,925	12,925
Other:							
<b>Total Federal Revenues</b>	<b>-</b>	<b>108,145</b>	<b>417,893</b>	<b>-</b>	<b>152,786</b>	<b>53,144</b>	<b>731,968</b>
<b>Other Revenue</b>							
Interest Income	-						-
Student Generated Funds (SGF)				300,000			300,000
Donation(s)							-
Earnings on Investments	148,200						148,200
<b>Total Other Revenues</b>	<b>148,200</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>448,200</b>
<b>Total Revenues (consolidated)</b>	<b>7,678,921</b>	<b>704,368</b>	<b>417,893</b>	<b>300,000</b>	<b>152,786</b>	<b>53,144</b>	<b>9,307,112</b>
<b>Other Sources of Funds</b>							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
<b>Total Other Sources of Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENSES</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>Personnel Costs - Unrestricted Salaries</b>							
Principal	128,832						128,832
Assistant Principal(s)	175,100						175,100
ELL Coordinator	-						-
Dean	72,100						72,100
Curriculum Coach	133,900				149,350	72,100	355,350
School Counselor	121,746						121,746
Social Worker / Mental Health	-						-
Teachers Salaries	2,257,500						2,257,500
SPED Teachers		193,500					193,500
Office Manager/ Registrar / Banker	123,600						123,600
Secretary & FASA	70,680						70,680
Instructional Aide(s)	87,480	116,640	-				204,120
Campus Monitors/Plant Operator	87,360						87,360
Cafeteria Manager	-						-
<b>Total Unrestricted Salaries</b>	<b>3,258,298</b>	<b>310,140</b>	<b>-</b>	<b>-</b>	<b>149,350</b>	<b>72,100</b>	<b>3,789,888</b>
<b>Personnel Costs - Restricted Salaries</b>							
SPED Facilitator	-	70,452					70,452
Speech Pathologist	-	97,850					97,850
School Psychologist	-	57,165					57,165
OT	-						-
School Nurse	49,440						49,440
GATE Teacher	-						-
National School Lunch Program (NSLP) Staff	-	-	55,440				55,440
On Campus Sub	30,600	-	-	-	-	-	30,600
<b>Total Restricted Salaries</b>	<b>80,040</b>	<b>225,467</b>	<b>55,440</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>360,947</b>
<b>Total Salaries and Wages</b>	<b>3,338,338</b>	<b>535,607</b>	<b>55,440</b>	<b>-</b>	<b>149,350</b>	<b>72,100</b>	<b>4,150,835</b>
PERS - 33.5%	1,002,490	146,649	18,572	-	50,032	24,154	1,241,896
Insurances/Employment Taxes/Other Benefits	488,784	84,192	15,117	-	19,389	9,578	617,059
Retention	66,750	7,000	1,000	-	3,500	1,750	80,000
Holiday	7,438	1,188	250	-	250	125	9,250
Stipend	-						-
Additional Bonuses	-						-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	40,625	6,105	-	-	-	-	46,730
<b>Total Benefits and Related</b>	<b>1,621,086</b>	<b>245,133</b>	<b>34,939</b>	<b>-</b>	<b>73,172</b>	<b>35,606</b>	<b>2,009,935</b>
<b>Total Payroll / Benefits and Related</b>	<b>4,959,424</b>	<b>780,740</b>	<b>90,379</b>	<b>-</b>	<b>222,522</b>	<b>107,706</b>	<b>6,160,771</b>
<b>Material Equipment and Supplies</b>							
Consumables	162,750						162,750
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	23,250						23,250
Classroom Supplies	31,000						31,000
Copier Supplies	7,750						7,750
Nursing Supplies	6,200						6,200
SPED Supplies	-	15,000					15,000
Athletics/Extra	-						-
Custodial Supplies	34,875						34,875
<b>Total Material Equipment and Supplies</b>	<b>265,825</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>280,825</b>

<b>Purchased Services</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Contracted Services: Other Professional Services	6,300						6,300
Contracted Services: SPED	-	58,125					58,125
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation							-
Management Fee (Academica Nevada)	383,625						383,625
Payroll Services	13,538	3,638	1,950				19,125
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	37,920						37,920
IT Set-up Fees	21,000						21,000
State Administrative Fee	94,134						94,134
Affiliation Fee - Inc.	36,479						36,479
Affiliation Fee - Professional Development	36,479						36,479
Professional Development	-						-
<b>Total Purchased Services</b>	<b>650,725</b>	<b>61,763</b>	<b>1,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>714,438</b>
<b>General Operations</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones							-
Postage	1,250						1,250
Website	5,500						5,500
Copier / Printing	60,000						60,000
Infinite Campus	5,538						5,538
Property Insurance	15,594						15,594
Liability Insurance	13,644						13,644
Other Insurances	19,492						19,492
NSLP - Breakfast			145,409				145,409
NSLP - Lunch			237,080				237,080
Advertising/Marketing	5,500				5,500		5,500
Travel	7,500						7,500
Background and Fingerprinting	600	-	-	-	-	-	600
Dues and Fees	13,000						13,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	99,000						99,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				300,000			300,000
Misc Purchases	7,500						7,500
Contingencies	-						-
<b>Total Other</b>	<b>278,838</b>	<b>-</b>	<b>382,489</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>961,327</b>
<b>Facilities</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Public Utilities (Electricity)	102,000						102,000
Natural Gas	4,800						4,800
Water / Sewer	40,000						40,000
Garbage/Disposal	7,200						7,200
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	94,018						94,018
Facility Maintenance/Repairs/Capital Outlay	50,000						50,000
Snow removal	-						-
Lawn Care	16,000						16,000
AC Maintenance & Repair	25,000						25,000
<b>Total Facilities</b>	<b>347,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>347,018</b>
<b>Total Expenses Before Bldg</b>	<b>6,501,830</b>	<b>857,502</b>	<b>474,818</b>	<b>300,000</b>	<b>222,522</b>	<b>107,706</b>	<b>8,464,378</b>
<b>Scheduled Lease Payment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Scheduled Bond Payment - Principal</b>	<b>294,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>294,153</b>
<b>Scheduled Bond Payment - Interest</b>	<b>543,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>543,957</b>
<b>HOA/Parking/ Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus (Revenues-Total Expenses-Lease-Bond)</b>	<b>338,981</b>	<b>(153,134)</b>	<b>(56,925)</b>	<b>-</b>	<b>(69,736)</b>	<b>(54,562)</b>	<b>4,624</b>
	4.41%	-21.74%	-13.62%	0.00%	-45.64%	-102.67%	0.05%

Somerset: North Las Vegas - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Sky Pointe - FY25		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)		9,414						9,414
Total Students (FTEs)		2,174						2,174
Kindergarten		130						130
1st Grade		130						130
2nd Grade		130						130
3rd Grade		130						130
4th Grade		130						130
5th Grade		130						130
6th Grade		155						155
7th Grade		155						155
8th Grade		155						155
9th Grade		262						262
10th Grade		252						252
11th Grade		230						230
12th Grade		185						185
Total Students (FTEs)		2,174	-	-	-	-	-	2,174
<b>Prior Year Numbers</b>		<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
SPED Count			267					267
EL Count		38						38
GATE Count		-						-
FRL %		355		19.75%				20%
At-Risk (FRL) Count		-						-
<b>Teaching Staff</b>		<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Classroom Teachers		79.00						79.00
SPED Teachers		-	12.00					12.00
Art Teacher		2.00						2.00
Music		2.00						2.00
PE Teacher		2.00						2.00
Technology (STEM)		2.00						2.00
Spanish / Language		2.00						2.00
Additional Elective Teachers		3.00						3.00
Gate Teacher		1.00						1.00
<b>Total Teaching Staff</b>		<b>93.00</b>	<b>12.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>105.00</b>
<b>Admin &amp; Support</b>		<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Principal		1.00						1.00
Assistant Principal		5.00						5.00
ELL Coordinator		-						-
Dean		1.00						1.00
Curriculum Coach		2.00				1.00		3.00
School Counselor		3.00						3.00
Social Worker/ Mental Health		1.00						1.00
Office Manager/Banker		2.00						2.00
Registrar		2.00						2.00
Clinic Aide/ FASA		2.00						2.00
Receptionist		2.00						2.00
Teacher Assistants (SPED Included)		13.00	13.00					26.00
Campus Monitor/Custodian		6.00						6.00
Cafeteria Manager				3.00				3.00
Parent Engagement Corrdinator								-
SPED Facilitator			1.00					1.00
Speech Pathologist			1.00					1.00
School Psychologist			1.00					1.00
OT								-
School Nurse		1.00						1.00
On Campus Sub		2.00						2.00
Other: NSLP staff								-
<b>Total Admin &amp; Support</b>		<b>43.0</b>	<b>16.0</b>	<b>3.0</b>	<b>-</b>	<b>-</b>	<b>1.0</b>	<b>63.0</b>
<b>Total # Teachers</b>		<b>93.00</b>	<b>12.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>105.00</b>
<b>Total # Admin &amp; Support</b>		<b>43.00</b>	<b>16.00</b>	<b>3.00</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>63.00</b>
<b>Total Staff</b>		<b>136.00</b>	<b>28.00</b>	<b>3.00</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>168.00</b>
<b>Total Salaries &amp; Benefits as % of Expenses</b>								64.9%
<b>Instruction Salaries as % of Total Salaries</b>								76.1%
<b>Admin &amp; Support Salaries as % of Total Salaries</b>								23.9%
<b>Rent as % of Revenue</b>								8.2%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>State Revenue</b>							
State Base Budget Revenue	20,466,036						20,466,036
ELL Weight	160,968						160,968
Gifted and Talented Education (GATE)	-						-
At-Risk Weight	-						-
Local SPED		591,030					591,030
SPED Discretionary Unit	-	1,025,280					1,025,280
<b>Total State Revenues</b>	<b>20,627,004</b>	<b>1,616,310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,243,314</b>
<b>Federal Revenue</b>							
SPED Funding (Part B)		288,747					288,747
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			677,766				677,766
Title I							-
Title II						112,403	112,403
Title III							-
Title IV							-
Other:							-
<b>Total Federal Revenues</b>	<b>-</b>	<b>288,747</b>	<b>677,766</b>	<b>-</b>	<b>-</b>	<b>112,403</b>	<b>1,078,916</b>
<b>Other Revenue</b>							
Interest Income	-						-
Student Generated Funds (SGF)				525,000			525,000
Donation(s)							-
Earnings on Investments	385,800						385,800
<b>Total Other Revenues</b>	<b>385,800</b>	<b>-</b>	<b>-</b>	<b>525,000</b>	<b>-</b>	<b>-</b>	<b>910,800</b>
<b>Total Revenues (consolidated)</b>	<b>21,012,804</b>	<b>1,905,057</b>	<b>677,766</b>	<b>525,000</b>	<b>-</b>	<b>112,403</b>	<b>24,233,030</b>
<b>Other Sources of Funds</b>							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
<b>Total Other Sources of Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENSES</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>Personnel Costs - Unrestricted Salaries</b>							
Principal	185,823						185,823
Assistant Principal(s)	515,000						515,000
ELL Coordinator	-						-
Dean	61,800						61,800
Curriculum Coach	164,800					82,400	247,200
School Counselor	247,200						247,200
Social Worker / Mental Health	72,100						72,100
Teachers Salaries	6,164,000						6,164,000
SPED Teachers		804,000					804,000
Office Manager/ Registrar / Banker	288,400						288,400
Secretary & FASA	141,360						141,360
Instructional Aide(s)	379,080	379,080	-				758,160
Campus Monitors/Custodian	256,320						256,320
Cafeteria Manager							-
<b>Total Unrestricted Salaries</b>	<b>8,475,883</b>	<b>1,183,080</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>82,400</b>	<b>9,741,363</b>
<b>Personnel Costs - Restricted Salaries</b>							
SPED Facilitator	-	93,101					93,101
Speech Pathologist	-	61,800					61,800
School Psychologist	-	75,190					75,190
OT	-						-
School Nurse	61,800						61,800
GATE Teacher	67,000						67,000
National School Lunch Program (NSLP) Staff	-	-	74,520				74,520
On Campus Sub	61,200						61,200
<b>Total Restricted Salaries</b>	<b>190,000</b>	<b>230,091</b>	<b>74,520</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>494,611</b>
<b>Total Salaries and Wages</b>	<b>8,665,883</b>	<b>1,413,171</b>	<b>74,520</b>	<b>-</b>	<b>-</b>	<b>82,400</b>	<b>10,235,974</b>
PERS - 33.5%	2,903,071	473,412	24,964	-	-	27,604	3,429,051
Insurances/Employment Taxes/Other Benefits	1,250,690	240,615	22,282	-	-	10,046	1,523,633
Retention	161,000	23,000	1,500	-	-	1,750	187,250
Holiday	17,750	3,500	375	-	-	125	21,750
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	25,000						25,000
Subst. Teachers (11 days/Teacher)	128,055	24,420	-	-	-	-	152,475
<b>Total Benefits and Related</b>	<b>4,485,566</b>	<b>764,948</b>	<b>49,121</b>	<b>-</b>	<b>-</b>	<b>39,525</b>	<b>5,339,159</b>
<b>Total Payroll / Benefits and Related</b>	<b>13,151,449</b>	<b>2,178,119</b>	<b>123,641</b>	<b>-</b>	<b>-</b>	<b>121,925</b>	<b>15,575,133</b>
<b>Material Equipment and Supplies</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	456,540						456,540
Dual Enrollment - Student Fees/Textbooks	46,250						46,250
Curriculum/Tech/Furniture	-						-
Office Supplies	65,220						65,220
Classroom Supplies	86,960						86,960
Copier Supplies	21,740						21,740
Nursing Supplies	17,392						17,392
SPED Supplies	-	40,050					40,050
Athletics/Extra	125,000						125,000
Custodial Supplies	97,830						97,830
<b>Total Material Equipment and Supplies</b>	<b>916,932</b>	<b>40,050</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>956,982</b>

<b>Purchased Services</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Contracted Services: Other Professional Services	18,900						18,900
Contracted Services: SPED	-	239,140					239,140
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	1,076,130						1,076,130
Payroll Services	32,100	7,800	2,175				42,075
Audit/Tax	13,750						13,750
Legal Fees	20,000						20,000
IT Services	105,072						105,072
IT Set-up Fees	37,500						37,500
State Administrative Fee	257,838						257,838
Affiliation Fee - Inc.	102,330						102,330
Affiliation Fee - Professional Development	102,330						102,330
Professional Development	-						-
<b>Total Purchased Services</b>	<b>1,765,950</b>	<b>246,940</b>	<b>2,175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,015,065</b>
<b>General Operations</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Telephone	15,450						15,450
Internet	28,840						28,840
Cell Phones							-
Postage	3,000						3,000
Website	5,500						5,500
Copier / Printing	92,400						92,400
Infinite Campus	14,631						14,631
Property Insurance	44,084						44,084
Liability Insurance	38,574						38,574
Other Insurances	55,106						55,106
NSLP - Breakfast							-
NSLP - Lunch			586,980				586,980
Advertising/Marketing	10,000						10,000
Travel	15,000						15,000
Background and Fingerprinting	1,200	-	-	-	-	-	1,200
Dues and Fees	20,000						20,000
Prior Year Surplus allocated by board							-
Graduation	20,000						20,000
Loan Repayments							-
Cap Lease - Interest	83,000						83,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				525,000			525,000
Misc Purchases	10,000						10,000
Contingencies	920,972						920,972
<b>Total Other</b>	<b>1,377,757</b>	<b>-</b>	<b>586,980</b>	<b>525,000</b>	<b>-</b>	<b>-</b>	<b>2,489,737</b>
<b>Facilities</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Public Utilities (Electricity)	300,000						300,000
Natural Gas	-						-
Water / Sewer	96,000						96,000
Garbage/Disposal	64,000						64,000
Fire and Security alarms	25,000						25,000
Contracted Janitorial Services	230,219						230,219
Facility Maintenance/Repairs/Capital Outlay	175,000						175,000
Snow removal	-						-
Lawn Care	17,900						17,900
AC Maintenance & Repair	60,000						60,000
<b>Total Facilities</b>	<b>968,119</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>968,119</b>
<b>Total Expenses Before Bldg</b>	<b>18,180,206</b>	<b>2,465,109</b>	<b>712,796</b>	<b>525,000</b>	<b>-</b>	<b>121,925</b>	<b>22,005,035</b>
<b>Scheduled Lease Payment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Scheduled Bond Payment - Principal</b>	<b>693,347</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>693,347</b>
<b>Scheduled Bond Payment - Interest</b>	<b>1,282,156</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,282,156</b>
<b>HOA/Parking/ Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus (Revenues-Total Expenses-Lease-Bond)</b>	<b>857,096</b>	<b>(560,052)</b>	<b>(35,030)</b>	<b>-</b>	<b>-</b>	<b>(9,522)</b>	<b>252,492</b>
	4.08%	-29.40%	-5.17%	0.00%	#DIV/0!	-8.47%	1.04%

Somerset: Sky Pointe - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Losee - FY25	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
<b>Total Students (FTEs)</b>	<b>2,464</b>						<b>2,464</b>
Kinder	130						130
1st Grade	130						130
2nd Grade	130						130
3rd Grade	130						130
4th Grade	130						130
5th Grade	130						130
6th Grade	262						262
7th Grade	262						262
8th Grade	262						262
9th Grade	260						260
10th Grade	232						232
11th Grade	206						206
12th Grade	200						200
<b>Total Students (FTEs)</b>	<b>2,464</b>	-	-	-	-	-	<b>2,464</b>
<b>Prior Year Numbers</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
SPED Count		247					247
EL Count	147						147
GATE Count	-						-
FRL %	837		43.38%				43%
At-Risk (FRL) Count	128						128
<b>Teaching Staff</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Classroom Teachers	91.00						91.00
SPED Teachers	-	13.00					13.00
Art Teacher	2.00						2.00
Music	2.00						2.00
PE Teacher	2.00						2.00
Technology (STEM)	2.00						2.00
Spanish / Language	2.00						2.00
Additional Elective Teachers	5.00						5.00
Gate Teacher	-						-
<b>Total Teaching Staff</b>	<b>106.00</b>	<b>13.00</b>	-	-	-	-	<b>119.00</b>
<b>Admin &amp; Support</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Principal	1.00						1.00
Assistant Principal	5.00						5.00
ELL Coordinator	4.00						4.00
Dean	2.00						2.00
Curriculum Coach	2.00				1.00	2.00	5.00
School Counselor	6.00				2.00		8.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	2.00						2.00
Registrar	3.00						3.00
Clinic Aide/ FASA	3.00						3.00
Receptionist	3.00						3.00
Teacher Assistants (SPED Included)	13.00	13.00	2.00		1.00	-	29.00
Campus Monitor/Custodian	10.00						10.00
Cafeteria Manager			4.00				4.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		1.00					1.00
School Psychologist		1.00					1.00
OT							-
School Nurse	1.00						1.00
On Campus Sub	3.00						3.00
Other: NSLP staff							-
<b>Total Admin &amp; Support</b>	<b>58.0</b>	<b>16.0</b>	<b>6.0</b>	-	<b>4.0</b>	<b>2.0</b>	<b>86.0</b>
<b>Total # Teachers</b>	<b>106.00</b>	<b>13.00</b>	-	-	-	-	<b>119.00</b>
<b>Total # Admin &amp; Support</b>	<b>58.00</b>	<b>16.00</b>	<b>6.00</b>	-	<b>4.00</b>	<b>2.00</b>	<b>86.00</b>
<b>Total Staff</b>	<b>164.00</b>	<b>29.00</b>	<b>6.00</b>	-	<b>4.00</b>	<b>2.00</b>	<b>205.00</b>
<b>Total Salaries &amp; Benefits as % of Expenses</b>							67.6%
<b>Instruction Salaries as % of Total Salaries</b>							69.7%
<b>Admin &amp; Support Salaries as % of Total Salaries</b>							30.3%
<b>Rent as % of Revenue</b>							8.2%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>State Revenue</b>							
State Base Budget Revenue	23,196,096						23,196,096
ELL Weight	622,692						622,692
Gifted and Talented Education (GATE)	-						-
At-Risk Weight	421,760						421,760
Local SPED		604,721					604,721
SPED Discretionary Unit		948,480					948,480
<b>Total State Revenues</b>	<b>24,240,548</b>	<b>1,553,201</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,793,749</b>
<b>Federal Revenue</b>							
SPED Funding (Part B)		267,118					267,118
National School Lunch Program (NSLP) - Breakfast			404,490				404,490
National School Lunch Program (NSLP) - Lunch			768,177				768,177
Title I					431,035		431,035
Title II						124,991	124,991
Title III							-
Title IV						40,168	40,168
Other:							
<b>Total Federal Revenues</b>	<b>-</b>	<b>267,118</b>	<b>1,172,667</b>	<b>-</b>	<b>431,035</b>	<b>165,159</b>	<b>2,035,979</b>
<b>Other Revenue</b>							
Interest Income	-						-
Student Generated Funds (SGF)				300,000			300,000
Donation(s)							-
Earnings on Investments	448,500						448,500
<b>Total Other Revenues</b>	<b>448,500</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>748,500</b>
<b>Total Revenues (consolidated)</b>	<b>24,689,048</b>	<b>1,820,319</b>	<b>1,172,667</b>	<b>300,000</b>	<b>431,035</b>	<b>165,159</b>	<b>28,578,228</b>
<b>Other Sources of Funds</b>							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
<b>Total Other Sources of Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENSES</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>Personnel Costs - Unrestricted Salaries</b>							
Principal	168,936						168,936
Assistant Principal(s)	566,500						566,500
ELL Coordinator	329,600						329,600
Dean	164,800						164,800
Curriculum Coach	164,800				112,299	177,160	454,259
School Counselor	494,400				171,032		665,432
Social Worker / Mental Health	-						-
Teachers Salaries	7,102,000						7,102,000
SPED Teachers		871,000					871,000
Office Manager/ Registrar / Banker	309,000						309,000
Secretary & FASA	202,920						202,920
Instructional Aide(s)	379,080	379,080	58,320	-	29,160		845,640
Campus Monitors/Custodian	427,200						427,200
Cafeteria Manager							-
<b>Total Unrestricted Salaries</b>	<b>10,309,236</b>	<b>1,250,080</b>	<b>58,320</b>	<b>-</b>	<b>312,490</b>	<b>177,160</b>	<b>12,107,287</b>
<b>Personnel Costs - Restricted Salaries</b>							
SPED Facilitator	-	87,550					87,550
Speech Pathologist	-	87,035					87,035
School Psychologist	-	82,400					82,400
OT	-						-
School Nurse	86,520						86,520
GATE Teacher	-						-
National School Lunch Program (NSLP) Staff	-	-	116,640				116,640
On Campus Sub	91,800						91,800
<b>Total Restricted Salaries</b>	<b>178,320</b>	<b>256,985</b>	<b>116,640</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>551,945</b>
<b>Total Salaries and Wages</b>	<b>10,487,556</b>	<b>1,507,065</b>	<b>174,960</b>	<b>-</b>	<b>312,490</b>	<b>177,160</b>	<b>12,659,232</b>
PERS - 33.5%	3,513,331	504,867	58,612	-	104,684	59,349	4,240,843
Insurances/Employment Taxes/Other Benefits	1,509,892	251,184	45,743	-	39,406	20,655	1,866,880
Retention	194,750	24,250	3,000	-	5,750	3,500	231,250
Holiday	21,250	3,625	750	-	500	250	26,375
Stipend	-						-
Additional Bonuses	-						-
Tuition Reimbursements	25,000						25,000
Subst. Teachers (11 days/Teacher)	123,910	26,455	-	-	-	-	150,365
<b>Total Benefits and Related</b>	<b>5,388,133</b>	<b>810,381</b>	<b>108,104</b>	<b>-</b>	<b>150,341</b>	<b>83,753</b>	<b>6,540,713</b>
<b>Total Payroll / Benefits and Related</b>	<b>15,875,690</b>	<b>2,317,446</b>	<b>283,064</b>	<b>-</b>	<b>462,831</b>	<b>260,913</b>	<b>19,199,945</b>
<b>Material Equipment and Supplies</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	517,440						517,440
Dual Enrollment - Student Fees/Textbooks	50,000						50,000
Curriculum/Tech/Furniture	-						-
Office Supplies	73,920		2,500				76,420
Classroom Supplies	98,560						98,560
Copier Supplies	24,640						24,640
Nursing Supplies	19,712						19,712
SPED Supplies	-	37,050					37,050
Athletics/Extra	150,000						150,000
Custodial Supplies	110,880						110,880
<b>Total Material Equipment and Supplies</b>	<b>1,045,152</b>	<b>37,050</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,084,702</b>

<b>Purchased Services</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Contracted Services: Other Professional Services	18,900						18,900
Contracted Services: SPED	-	147,840					147,840
Contracted Services: Crossing Guards	25,393						25,393
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	1,219,680						1,219,680
Payroll Services	38,400	8,025	2,850				49,275
Audit/Tax	13,750						13,750
Legal Fees	20,000						20,000
IT Services	118,992						118,992
IT Set-up Fees	37,500						37,500
State Administrative Fee	303,007						303,007
Affiliation Fee - Inc.	115,980						115,980
Affiliation Fee - Professional Development	115,980						115,980
Professional Development	-						-
<b>Total Purchased Services</b>	<b>2,027,583</b>	<b>155,865</b>	<b>2,850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,186,298</b>
<b>General Operations</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Telephone	15,450						15,450
Internet	28,840						28,840
Cell Phones	-						-
Postage	3,000						3,000
Website	5,500						5,500
Copier / Printing	90,000						90,000
Infinite Campus	16,516						16,516
Property Insurance	50,980						50,980
Liability Insurance	44,608						44,608
Other Insurances	63,725						63,725
NSLP - Breakfast			408,038				408,038
NSLP - Lunch			665,280				665,280
Advertising/Marketing	10,000						10,000
Travel	15,000						15,000
Background and Fingerprinting	1,200	-	-	-	-	-	1,200
Dues and Fees	18,000						18,000
Prior Year Surplus allocated by board							-
Graduation	30,000						30,000
Loan Repayments							-
Cap Lease - Interest	56,000						56,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				300,000			300,000
Misc Purchases	20,000						20,000
Contingencies	695,883						695,883
<b>Total Other</b>	<b>1,164,702</b>	<b>-</b>	<b>1,073,318</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>2,538,020</b>
<b>Facilities</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Public Utilities (Electricity)	360,000						360,000
Natural Gas	-						-
Water / Sewer	108,000						108,000
Garbage/Disposal	36,000						36,000
Fire and Security alarms	20,000						20,000
Contracted Janitorial Services	231,936						231,936
Facility Maintenance/Repairs/Capital Outlay	200,000						200,000
Snow removal	-						-
Lawn Care	40,039						40,039
AC Maintenance & Repair	50,000						50,000
<b>Total Facilities</b>	<b>1,045,975</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,045,975</b>
<b>Total Expenses Before Bldg</b>	<b>21,159,102</b>	<b>2,510,361</b>	<b>1,361,733</b>	<b>300,000</b>	<b>462,831</b>	<b>260,913</b>	<b>26,054,940</b>
<b>Scheduled Lease Payment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Scheduled Bond Payment - Principal</b>	<b>722,905</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>722,905</b>
<b>Scheduled Bond Payment - Interest</b>	<b>1,633,038</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,633,038</b>
<b>HOA/Parking/ Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus (Revenues-Total Expenses-Lease-Bond)</b>	<b>1,174,004</b>	<b>(690,042)</b>	<b>(189,066)</b>	<b>-</b>	<b>(31,796)</b>	<b>(95,754)</b>	<b>167,346</b>
	4.76%	-37.91%	-16.12%	0.00%	-7.38%	-57.98%	0.59%

Somerset: Losee - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)



Somerset: Stephanie - FY25		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414							9,414
<b>Total Students (FTEs)</b>	<b>960</b>							<b>960</b>
Kinder	99							99
1st Grade	99							99
2nd Grade	100							100
3rd Grade	100							100
4th Grade	101							101
5th Grade	103							103
6th Grade	120							120
7th Grade	120							120
8th Grade	118							118
9th Grade	-							-
10th Grade	-							-
11th Grade	-							-
12th Grade	-							-
<b>Total Students (FTEs)</b>	<b>960</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>960</b>
<b>Prior Year Numbers</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>	
SPED Count		143						143
EL Count	38							38
GATE Count	41							41
FRL %	266		36.82%					37%
At-Risk (FRL) Count	-							-
<b>Teaching Staff</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>	
Classroom Teachers	36.00							36.00
SPED Teachers	-	6.00						6.00
Art Teacher	1.00							1.00
Music	1.00							1.00
PE Teacher	1.00							1.00
Technology (STEM)	1.00							1.00
Spanish / Language	1.00							1.00
Additional Elective Teachers	1.50							1.50
Gate Teacher	1.00							1.00
<b>Total Teaching Staff</b>	<b>43.50</b>	<b>6.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49.50</b>
<b>Admin &amp; Support</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>	
Principal	1.00							1.00
Assistant Principal	2.00							2.00
ELL Coordinator	1.00							1.00
Dean								-
Curriculum Coach	1.00				1.00	1.00		3.00
School Counselor	2.00							2.00
Social Worker/ Mental Health	-							-
Office Manager/Banker	1.00							1.00
Registrar	1.00							1.00
Clinic Aide/ FASA	-							-
Receptionist	1.00							1.00
Teacher Assistants (SPED Included)	9.00	6.00						15.00
Campus Monitor/Custodian	2.00							2.00
Cafeteria Manager			1.50					1.50
Parent Engagement Corrdinator								-
SPED Facilitator		1.00						1.00
Speech Pathologist		-						-
School Psychologist		1.00						1.00
OT								-
School Nurse	1.00							1.00
On Campus Sub	1.00							1.00
Other: NSLP staff								-
<b>Total Admin &amp; Support</b>	<b>23.0</b>	<b>8.0</b>	<b>1.5</b>	<b>-</b>	<b>1.0</b>	<b>1.0</b>	<b>-</b>	<b>34.5</b>
<b>Total # Teachers</b>	<b>43.50</b>	<b>6.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49.50</b>
<b>Total # Admin &amp; Support</b>	<b>23.00</b>	<b>8.00</b>	<b>1.50</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>34.50</b>
<b>Total Staff</b>	<b>66.50</b>	<b>14.00</b>	<b>1.50</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>84.00</b>
<b>Total Salaries &amp; Benefits as % of Expenses</b>								68.8%
<b>Instruction Salaries as % of Total Salaries</b>								72.5%
<b>Admin &amp; Support Salaries as % of Total Salaries</b>								27.5%
<b>Rent as % of Revenue</b>								7.2%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>State Revenue</b>							
State Base Budget Revenue	9,037,440						9,037,440
ELL Weight	160,968						160,968
Gifted and Talented Education (GATE)	46,289						46,289
At-Risk Weight	-						-
Local SPED		321,757					321,757
SPED Discretionary Unit		549,120					549,120
<b>Total State Revenues</b>	<b>9,244,697</b>	<b>870,877</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,115,574</b>
<b>Federal Revenue</b>							
SPED Funding (Part B)		154,647					154,647
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			275,496				275,496
Title I					105,946		105,946
Title II						49,934	49,934
Title III							-
Title IV							-
Other:							-
<b>Total Federal Revenues</b>	<b>-</b>	<b>154,647</b>	<b>275,496</b>	<b>-</b>	<b>105,946</b>	<b>49,934</b>	<b>586,023</b>
<b>Other Revenue</b>							
Interest Income	-						-
Student Generated Funds (SGF)				300,000			300,000
Donation(s)							-
Earnings on Investments	169,500						169,500
<b>Total Other Revenues</b>	<b>169,500</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>469,500</b>
<b>Total Revenues (consolidated)</b>	<b>9,414,197</b>	<b>1,025,524</b>	<b>275,496</b>	<b>300,000</b>	<b>105,946</b>	<b>49,934</b>	<b>11,171,097</b>
<b>Other Sources of Funds</b>							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
<b>Total Other Sources of Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENSES</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>Personnel Costs - Unrestricted Salaries</b>							
Principal	126,072						126,072
Assistant Principal(s)	206,000						206,000
ELL Coordinator	82,400						82,400
Dean	-						-
Curriculum Coach	82,400				73,130	73,130	228,660
School Counselor	164,800						164,800
Social Worker / Mental Health	-						-
Teachers Salaries	2,741,250						2,741,250
SPED Teachers		387,000					387,000
Office Manager/ Registrar / Banker	133,900						133,900
Secretary & FASA	41,694						41,694
Instructional Aide(s)	262,440	174,960	-				437,400
Campus Monitor/Custodian	85,440						85,440
Cafeteria Manager	-						-
<b>Total Unrestricted Salaries</b>	<b>3,926,396</b>	<b>561,960</b>	<b>-</b>	<b>-</b>	<b>73,130</b>	<b>73,130</b>	<b>4,634,616</b>
<b>Personnel Costs - Restricted Salaries</b>							
SPED Facilitator	-	77,250					77,250
Speech Pathologist	-	-					-
School Psychologist	-	91,670					91,670
OT	-						-
School Nurse	66,950						66,950
GATE Teacher	64,500						64,500
National School Lunch Program (NSLP) Staff	-	-	43,740				43,740
On Campus Sub	30,600						30,600
<b>Total Restricted Salaries</b>	<b>162,050</b>	<b>168,920</b>	<b>43,740</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>374,710</b>
<b>Total Salaries and Wages</b>	<b>4,088,446</b>	<b>730,880</b>	<b>43,740</b>	<b>-</b>	<b>73,130</b>	<b>73,130</b>	<b>5,009,326</b>
PERS - 33.5%	1,369,630	244,845	14,653	-	24,499	24,499	1,678,124
Insurances/Employment Taxes/Other Benefits	604,775	121,413	11,436	-	9,624	9,624	756,872
Retention	78,375	11,500	750	-	1,750	1,750	94,125
Holiday	9,063	1,750	188	-	125	125	11,250
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	57,923	12,210	-	-	-	-	70,133
<b>Total Benefits and Related</b>	<b>2,134,764</b>	<b>391,718</b>	<b>27,026</b>	<b>-</b>	<b>35,998</b>	<b>35,998</b>	<b>2,625,504</b>
<b>Total Payroll / Benefits and Related</b>	<b>6,223,211</b>	<b>1,122,598</b>	<b>70,766</b>	<b>-</b>	<b>109,128</b>	<b>109,128</b>	<b>7,634,831</b>
<b>Material Equipment and Supplies</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	201,600						201,600
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	28,800		2,500				31,300
Classroom Supplies	38,400						38,400
Copier Supplies	9,600						9,600
Nursing Supplies	7,680						7,680
SPED Supplies	-	21,450					21,450
Athletics/Extra	1,000						1,000
Custodial Supplies	43,200						43,200
<b>Total Material Equipment and Supplies</b>	<b>330,280</b>	<b>21,450</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>354,230</b>

<b>Purchased Services</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Contracted Services: Other Professional Services	12,600						12,600
Contracted Services: SPED	-	216,000					216,000
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	475,200						475,200
Payroll Services	16,463	4,650	1,838				22,950
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	46,800						46,800
IT Set-up Fees	21,000						21,000
State Administrative Fee	115,559						115,559
Affiliation Fee - Inc.	45,187						45,187
Affiliation Fee - Professional Development	45,187						45,187
Professional Development	-						-
<b>Total Purchased Services</b>	<b>799,246</b>	<b>220,650</b>	<b>1,838</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,021,733</b>
<b>General Operations</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones	-						-
Postage	1,250						1,250
Website	5,500						5,500
Copier / Printing	45,000						45,000
Infinite Campus	6,740						6,740
Property Insurance	19,913						19,913
Liability Insurance	17,424						17,424
Other Insurances	24,891						24,891
NSLP - Breakfast							-
NSLP - Lunch			238,594				238,594
Advertising/Marketing	5,000				5,000		5,000
Travel	7,500						7,500
Background and Fingerprinting	600	-	-	-	-	-	600
Dues and Fees	13,000						13,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	20,000						20,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				300,000			300,000
Misc Purchases	10,000						10,000
Contingencies	180,749						180,749
<b>Total Other</b>	<b>382,286</b>	<b>-</b>	<b>238,594</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>920,879</b>
<b>Facilities</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Public Utilities (Electricity)	96,000						96,000
Natural Gas	-						-
Water / Sewer	21,500						21,500
Garbage/Disposal	36,000						36,000
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	85,920						85,920
Facility Maintenance/Repairs/Capital Outlay	90,000						90,000
Snow removal	-						-
Lawn Care	12,000						12,000
AC Maintenance & Repair	18,000						18,000
<b>Total Facilities</b>	<b>367,420</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>367,420</b>
<b>Total Expenses Before Bldg</b>	<b>8,102,442</b>	<b>1,364,698</b>	<b>313,697</b>	<b>300,000</b>	<b>109,128</b>	<b>109,128</b>	<b>10,299,093</b>
<b>Scheduled Lease Payment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Scheduled Bond Payment - Principal</b>	<b>247,095</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>247,095</b>
<b>Scheduled Bond Payment - Interest</b>	<b>558,187</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>558,187</b>
<b>HOA/Parking/ Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus (Revenues-Total Expenses-Lease-Bond)</b>	<b>506,473</b>	<b>(339,173)</b>	<b>(38,201)</b>	<b>-</b>	<b>(3,182)</b>	<b>(59,194)</b>	<b>66,722</b>
	5.38%	-33.07%	-13.87%	0.00%	-3.00%	-118.55%	0.60%

Somerset: Stephanie - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

## Somerset: Lone Mountain - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	992						992
Kinder	104						104
1st Grade	104						104
2nd Grade	104						104
3rd Grade	104						104
4th Grade	104						104
5th Grade	104						104
6th Grade	124						124
7th Grade	122						122
8th Grade	122						122
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	992	-	-	-	-	-	992
<b>Prior Year Numbers</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
SPED Count		156					156
EL Count	51						51
GATE Count	58						58
FRL %	207		28.70%				29%
At-Risk (FRL) Count							-
<b>Teaching Staff</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Classroom Teachers	36.00						36.00
SPED Teachers	-	7.00					7.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	2.00						2.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	1.00						1.00
Gate Teacher	1.00						1.00
<b>Total Teaching Staff</b>	<b>44.00</b>	<b>7.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51.00</b>
<b>Admin &amp; Support</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	1.00						1.00
Dean	1.00						1.00
Curriculum Coach	2.00						2.00
School Counselor	1.00						1.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	1.00						1.00
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	9.00	6.00				2.00	17.00
Campus Monitor/Custodian	3.00						3.00
Cafeteria Manager			2.00				2.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		1.00					1.00
School Psychologist		-					-
OT							-
School Nurse	-						-
On Campus Sub	1.00						1.00
Other: NSLP staff							-
<b>Total Admin &amp; Support</b>	<b>25.0</b>	<b>8.0</b>	<b>2.0</b>	<b>-</b>	<b>-</b>	<b>2.0</b>	<b>37.0</b>
<b>Total # Teachers</b>	<b>44.00</b>	<b>7.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51.00</b>
<b>Total # Admin &amp; Support</b>	<b>25.00</b>	<b>8.00</b>	<b>2.00</b>	<b>-</b>	<b>-</b>	<b>2.00</b>	<b>37.00</b>
<b>Total Staff</b>	<b>69.00</b>	<b>15.00</b>	<b>2.00</b>	<b>-</b>	<b>-</b>	<b>2.00</b>	<b>88.00</b>
<b>Total Salaries &amp; Benefits as % of Expenses</b>							67.8%
<b>Instruction Salaries as % of Total Salaries</b>							75.5%
<b>Admin &amp; Support Salaries as % of Total Salaries</b>							24.5%
<b>Rent as % of Revenue</b>							7.5%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>State Revenue</b>							
State Base Budget Revenue	9,338,688						9,338,688
ELL Weight	216,036						216,036
Gifted and Talented Education (GATE)	65,482						65,482
At-Risk Weight	-						-
Local SPED		326,321					326,321
SPED Discretionary Unit		599,040					599,040
<b>Total State Revenues</b>	<b>9,620,206</b>	<b>925,361</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,545,567</b>
<b>Federal Revenue</b>							
SPED Funding (Part B)		168,706					168,706
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			221,898				221,898
Title I							-
Title II						51,866	51,866
Title III							-
Title IV							-
Other:							-
<b>Total Federal Revenues</b>	<b>-</b>	<b>168,706</b>	<b>221,898</b>	<b>-</b>	<b>-</b>	<b>51,866</b>	<b>442,471</b>
<b>Other Revenue</b>							
Interest Income	-						-
Student Generated Funds (SGF)				250,000			250,000
Donation(s)							-
Earnings on Investments	189,000						189,000
<b>Total Other Revenues</b>	<b>189,000</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>439,000</b>
<b>Total Revenues (consolidated)</b>	<b>9,809,206</b>	<b>1,094,067</b>	<b>221,898</b>	<b>250,000</b>	<b>-</b>	<b>51,866</b>	<b>11,427,038</b>
<b>Other Sources of Funds</b>							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
<b>Total Other Sources of Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENSES</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>Personnel Costs - Unrestricted Salaries</b>							
Principal	131,016						131,016
Assistant Principal(s)	206,000						206,000
ELL Coordinator	82,400						82,400
Dean	82,400						82,400
Curriculum Coach	132,400						132,400
School Counselor	82,400						82,400
Social Worker / Mental Health	-						-
Teachers Salaries	2,773,500						2,773,500
SPED Teachers		451,500					451,500
Office Manager/ Registrar / Banker	103,000						103,000
Secretary & FASA	70,680						70,680
Instructional Aide(s)	262,440	174,960	-	-	-	58,320	495,720
Campus Monitors/Custodian	128,160						128,160
Cafeteria Manager							-
<b>Total Unrestricted Salaries</b>	<b>4,054,396</b>	<b>626,460</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58,320</b>	<b>4,739,176</b>
<b>Personnel Costs - Restricted Salaries</b>							
SPED Facilitator	-	66,950					66,950
Speech Pathologist	-	61,800					61,800
School Psychologist	-	-					-
OT	-						-
School Nurse	-						-
GATE Teacher	64,500						64,500
National School Lunch Program (NSLP) Staff	-	-	49,680				49,680
On Campus Sub	30,600		-	-	-	-	30,600
<b>Total Restricted Salaries</b>	<b>95,100</b>	<b>128,750</b>	<b>49,680</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>273,530</b>
<b>Total Salaries and Wages</b>	<b>4,149,496</b>	<b>755,210</b>	<b>49,680</b>	<b>-</b>	<b>-</b>	<b>58,320</b>	<b>5,012,706</b>
PERS - 33.5%	1,390,081	252,995	16,643	-	-	19,537	1,679,257
Insurances/Employment Taxes/Other Benefits	623,295	128,817	14,854	-	-	15,248	782,214
Retention	81,250	12,750	1,000	-	-	1,000	96,000
Holiday	9,375	1,875	250	-	-	250	11,750
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	58,940	14,245	-	-	-	-	73,185
<b>Total Benefits and Related</b>	<b>2,177,941</b>	<b>410,682</b>	<b>32,747</b>	<b>-</b>	<b>-</b>	<b>36,035</b>	<b>2,657,406</b>
<b>Total Payroll / Benefits and Related</b>	<b>6,327,437</b>	<b>1,165,892</b>	<b>82,427</b>	<b>-</b>	<b>-</b>	<b>94,355</b>	<b>7,670,112</b>
<b>Material Equipment and Supplies</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	208,320						208,320
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	29,760		2,500				32,260
Classroom Supplies	39,680						39,680
Copier Supplies	9,920						9,920
Nursing Supplies	7,936						7,936
SPED Supplies	-	23,400					23,400
Athletics/Extra	1,000						1,000
Custodial Supplies	44,640						44,640
<b>Total Material Equipment and Supplies</b>	<b>341,256</b>	<b>23,400</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>367,156</b>

<b>Purchased Services</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Contracted Services: Other Professional Services	12,600						12,600
Contracted Services: SPED	-	252,960					252,960
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	491,040						491,040
Payroll Services	17,025	4,875	1,950				23,850
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	48,336						48,336
IT Set-up Fees	21,000						21,000
State Administrative Fee	120,253						120,253
Affiliation Fee - Inc.	46,693						46,693
Affiliation Fee - Professional Development	46,693						46,693
Professional Development	-						-
<b>Total Purchased Services</b>	<b>824,890</b>	<b>257,835</b>	<b>1,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,084,675</b>
<b>General Operations</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones	4,800						4,800
Postage	1,250						1,250
Website	5,500						5,500
Copier / Printing	51,000						51,000
Infinite Campus	6,948						6,948
Property Insurance	19,913						19,913
Liability Insurance	17,424						17,424
Other Insurances	24,891						24,891
NSLP - Breakfast							-
NSLP - Lunch			192,175				192,175
Advertising/Marketing	5,000						5,000
Travel	7,500						7,500
Background and Fingerprinting	600	-	-	-	-	-	600
Dues and Fees	13,000						13,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	83,000						83,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				250,000			250,000
Misc Purchases	10,000						10,000
Contingencies	233,467						233,467
<b>Total Other</b>	<b>509,012</b>	<b>-</b>	<b>192,175</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>951,187</b>
<b>Facilities</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Public Utilities (Electricity)	108,000						108,000
Natural Gas	-						-
Water / Sewer	70,000						70,000
Garbage/Disposal	18,000						18,000
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	85,852						85,852
Facility Maintenance/Repairs/Capital Outlay	70,000						70,000
Snow removal	-						-
Lawn Care	15,400						15,400
AC Maintenance & Repair	14,000						14,000
<b>Total Facilities</b>	<b>389,252</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>389,252</b>
<b>Total Expenses Before Bldg</b>	<b>8,391,848</b>	<b>1,447,127</b>	<b>279,052</b>	<b>250,000</b>	<b>-</b>	<b>94,355</b>	<b>10,462,382</b>
<b>Scheduled Lease Payment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Scheduled Bond Payment - Principal</b>	<b>260,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>260,000</b>
<b>Scheduled Bond Payment - Interest</b>	<b>594,969</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>594,969</b>
<b>HOA/Parking/ Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus (Revenues-Total Expenses-Lease-Bond)</b>	<b>562,389</b>	<b>(353,060)</b>	<b>(57,154)</b>	<b>-</b>	<b>-</b>	<b>(42,489)</b>	<b>109,687</b>
	5.73%	-32.27%	-25.76%	0.00%	#DIV/0!	-81.92%	0.96%

Somerset: Lone Mountain - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Aliante - FY25	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
<b>Total Students (FTEs)</b>	<b>1,168</b>						<b>1,168</b>
Kinder	127						127
1st Grade	127						127
2nd Grade	127						127
3rd Grade	130						130
4th Grade	130						130
5th Grade	130						130
6th Grade	136						136
7th Grade	136						136
8th Grade	125						125
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
<b>Total Students (FTEs)</b>	<b>1,168</b>	-	-	-	-	-	<b>1,168</b>
<b>Prior Year Numbers</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
SPED Count		151					151
EL Count	22						22
GATE Count	38						38
FRL %	209		22.01%				22%
At-Risk (FRL) Count	-						-
<b>Teaching Staff</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Classroom Teachers	42.00						42.00
SPED Teachers	-	7.00					7.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	1.00						1.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	3.00						3.00
Gate Teacher	1.00						1.00
<b>Total Teaching Staff</b>	<b>51.00</b>	<b>7.00</b>	-	-	-	-	<b>58.00</b>
<b>Admin &amp; Support</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	2.00						2.00
Dean	-						-
Curriculum Coach	2.00					1.00	3.00
School Counselor	1.00						1.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	1.00						1.00
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	8.00	7.00	2.00				17.00
Campus Monitor/Custodian	2.00						2.00
Cafeteria Manager	-		1.00				1.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		-					-
School Psychologist		0.50					0.50
OT							-
School Nurse	0.50						0.50
On Campus Sub	1.00						1.00
Other: NSLP staff							-
<b>Total Admin &amp; Support</b>	<b>23.5</b>	<b>8.5</b>	<b>3.0</b>	-	-	<b>1.0</b>	<b>36.0</b>
<b>Total # Teachers</b>	<b>51.00</b>	<b>7.00</b>	-	-	-	-	<b>58.00</b>
<b>Total # Admin &amp; Support</b>	<b>23.50</b>	<b>8.50</b>	<b>3.00</b>	-	-	<b>1.00</b>	<b>36.00</b>
<b>Total Staff</b>	<b>74.50</b>	<b>15.50</b>	<b>3.00</b>	-	-	<b>1.00</b>	<b>94.00</b>
<b>Total Salaries &amp; Benefits as % of Expenses</b>							66.7%
<b>Instruction Salaries as % of Total Salaries</b>							75.2%
<b>Admin &amp; Support Salaries as % of Total Salaries</b>							24.8%
<b>Rent as % of Revenue</b>							8.4%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>State Revenue</b>							
State Base Budget Revenue	10,995,552						10,995,552
ELL Weight	93,192						93,192
Gifted and Talented Education (GATE)	42,902						42,902
At-Risk Weight	-						-
Local SPED		378,806					378,806
SPED Discretionary Unit		579,840					579,840
<b>Total State Revenues</b>	<b>11,131,646</b>	<b>958,646</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,090,292</b>
<b>Federal Revenue</b>							
SPED Funding (Part B)		163,299					163,299
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			200,366				200,366
Title I							-
Title II						60,746	60,746
Title III							-
Title IV							-
Other:							-
<b>Total Federal Revenues</b>	<b>-</b>	<b>163,299</b>	<b>200,366</b>	<b>-</b>	<b>-</b>	<b>60,746</b>	<b>424,410</b>
<b>Other Revenue</b>							
Interest Income	-						-
Student Generated Funds (SGF)				250,000			250,000
Donation(s)							-
Earnings on Investments	239,760						239,760
<b>Total Other Revenues</b>	<b>239,760</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>489,760</b>
<b>Total Revenues (consolidated)</b>	<b>11,371,406</b>	<b>1,121,945</b>	<b>200,366</b>	<b>250,000</b>	<b>-</b>	<b>60,746</b>	<b>13,004,462</b>
<b>Other Sources of Funds</b>							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
<b>Total Other Sources of Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENSES</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>Personnel Costs - Unrestricted Salaries</b>							
Principal	134,198						134,198
Assistant Principal(s)	206,000						206,000
ELL Coordinator	164,800						164,800
Dean	-						-
Curriculum Coach	164,800					72,100	236,900
School Counselor	82,400						82,400
Social Worker / Mental Health	-						-
Teachers Salaries	3,225,000						3,225,000
SPED Teachers		451,500					451,500
Office Manager/ Registrar / Banker	128,750						128,750
Secretary & FASA	70,680						70,680
Instructional Aide(s)	233,280	204,120	58,320				495,720
Campus Monitors/Plant Operator	85,440						85,440
Cafeteria Manager	-	-	36,360				36,360
<b>Total Unrestricted Salaries</b>	<b>4,495,348</b>	<b>655,620</b>	<b>94,680</b>	<b>-</b>	<b>-</b>	<b>72,100</b>	<b>5,317,748</b>
<b>Personnel Costs - Restricted Salaries</b>							
SPED Facilitator	-	88,580					88,580
Speech Pathologist	-	-					-
School Psychologist	-	57,165					57,165
OT	-	-					-
School Nurse	49,440						49,440
GATE Teacher	64,500						64,500
National School Lunch Program (NSLP) Staff		-	24,480				24,480
On Campus Sub	30,600		-				30,600
<b>Total Restricted Salaries</b>	<b>144,540</b>	<b>145,745</b>	<b>24,480</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>314,765</b>
<b>Total Salaries and Wages</b>	<b>4,639,888</b>	<b>801,365</b>	<b>119,160</b>	<b>-</b>	<b>-</b>	<b>72,100</b>	<b>5,632,513</b>
PERS - 33.5%	1,554,363	268,457	39,919			24,154	1,886,892
Insurances/Employment Taxes/Other Benefits	680,241	134,066	24,313			9,578	848,197
Retention	89,250	13,000	1,500			1,750	105,500
Holiday	10,063	1,938	375			125	12,500
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	73,185	14,245	-				87,430
<b>Total Benefits and Related</b>	<b>2,422,102</b>	<b>431,705</b>	<b>66,106</b>	<b>-</b>	<b>-</b>	<b>35,606</b>	<b>2,955,519</b>
<b>Total Payroll / Benefits and Related</b>	<b>7,061,990</b>	<b>1,233,070</b>	<b>185,266</b>	<b>-</b>	<b>-</b>	<b>107,706</b>	<b>8,588,033</b>
<b>Material Equipment and Supplies</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	245,280						245,280
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	60,000						60,000
Office Supplies	35,040		2,500				37,540
Classroom Supplies	46,720						46,720
Copier Supplies	11,680						11,680
Nursing Supplies	9,344						9,344
SPED Supplies	-	22,650					22,650
Athletics/Extra	1,000						1,000
Custodial Supplies	52,560						52,560
<b>Total Material Equipment and Supplies</b>	<b>461,624</b>	<b>22,650</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>486,774</b>



<b>Purchased Services</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Contracted Services: Other Professional Services	12,600						12,600
Contracted Services: SPED	-	321,200					321,200
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	578,160						578,160
Payroll Services	18,263	4,988	2,175				25,425
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	56,784						56,784
IT Set-up Fees	23,000						23,000
State Administrative Fee	139,146						139,146
Affiliation Fee - Inc.	54,978						54,978
Affiliation Fee - Professional Development	54,978						54,978
Professional Development	-						-
<b>Total Purchased Services</b>	<b>959,158</b>	<b>326,188</b>	<b>2,175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,287,520</b>
<b>General Operations</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones	-						-
Postage	1,000						1,000
Website	5,500						5,500
Copier / Printing	45,000						45,000
Infinite Campus	8,092						8,092
Property Insurance	23,492						23,492
Liability Insurance	20,556						20,556
Other Insurances	29,366						29,366
NSLP - Breakfast							-
NSLP - Lunch			173,527				173,527
Advertising/Marketing	5,000						5,000
Travel	4,000						4,000
Background and Fingerprinting	1,875	-	-	-	-	-	1,875
Dues and Fees	15,000						15,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	20,000						20,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				250,000			250,000
Misc Purchases	10,000						10,000
Contingencies	329,867						329,867
<b>Total Other</b>	<b>543,468</b>	<b>-</b>	<b>173,527</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>966,994</b>
<b>Facilities</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Public Utilities (Electricity)	150,000						150,000
Natural Gas	-						-
Water / Sewer	42,000						42,000
Garbage/Disposal	22,200						22,200
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	110,594						110,594
Facility Maintenance/Repairs/Capital Outlay	85,000						85,000
Snow removal	-						-
Lawn Care	18,400						18,400
AC Maintenance & Repair	20,000						20,000
<b>Total Facilities</b>	<b>456,194</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>456,194</b>
<b>Total Expenses Before Bldg</b>	<b>9,482,433</b>	<b>1,581,908</b>	<b>363,468</b>	<b>250,000</b>	<b>-</b>	<b>107,706</b>	<b>11,785,515</b>
<b>Scheduled Lease Payment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Scheduled Bond Payment - Principal</b>	<b>400,993</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400,993</b>
<b>Scheduled Bond Payment - Interest</b>	<b>696,718</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>696,718</b>
<b>HOA/Parking/ Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus (Revenues-Total Expenses-Lease-Bond)</b>	<b>791,263</b>	<b>(459,963)</b>	<b>(163,103)</b>	<b>-</b>	<b>-</b>	<b>(46,960)</b>	<b>121,237</b>
	6.96%	-41.00%	-81.40%	0.00%	#DIV/0!	-77.31%	0.93%

Somerset: Aliante - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Skye Canyon - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
<b>Total Students (FTEs)</b>	<b>996</b>						<b>996</b>
Kinder	104						104
1st Grade	104						104
2nd Grade	104						104
3rd Grade	104						104
4th Grade	104						104
5th Grade	104						104
6th Grade	124						124
7th Grade	124						124
8th Grade	124						124
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
<b>Total Students (FTEs)</b>	<b>996</b>	-	-	-	-	-	<b>996</b>
<b>Prior Year Numbers</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
SPED Count		124					124
EL Count	19						19
GATE Count	58						58
FRL %	121		15.67%				16%
At-Risk (FRL) Count							-
<b>Teaching Staff</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Classroom Teachers	36.00						36.00
SPED Teachers	-	5.00					5.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	1.00						1.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	2.00						2.00
Gate Teacher	1.00						1.00
<b>Total Teaching Staff</b>	<b>44.00</b>	<b>5.00</b>	-	-	-	-	<b>49.00</b>
<b>Admin &amp; Support</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	-						-
Dean	1.00						1.00
Curriculum Coach	2.00					1.00	3.00
School Counselor	2.00						2.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	1.00						1.00
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	6.00	5.00	1.00				12.00
Campus Monitor/Custodian	2.00						2.00
Cafeteria Manager			1.00				1.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		1.00					1.00
School Psychologist		0.50					0.50
OT							-
School Nurse	1.00						1.00
On Campus Sub	1.00						1.00
Other:							-
<b>Total Admin &amp; Support</b>	<b>22.0</b>	<b>7.5</b>	<b>2.0</b>	-	-	<b>1.0</b>	<b>32.5</b>
<b>Total # Teachers</b>	<b>44.00</b>	<b>5.00</b>	-	-	-	-	<b>49.00</b>
<b>Total # Admin &amp; Support</b>	<b>22.00</b>	<b>7.50</b>	<b>2.00</b>	-	-	<b>1.00</b>	<b>32.50</b>
<b>Total Staff</b>	<b>66.00</b>	<b>12.50</b>	<b>2.00</b>	-	-	<b>1.00</b>	<b>81.50</b>
<b>Total Salaries &amp; Benefits as % of Expenses</b>							67.0%
<b>Instruction Salaries as % of Total Salaries</b>							71.3%
<b>Admin &amp; Support Salaries as % of Total Salaries</b>							28.7%
<b>Rent as % of Revenue</b>							7.3%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>State Revenue</b>							
State Base Budget Revenue	9,376,344						9,376,344
ELL Weight	80,484						80,484
Gifted and Talented Education (GATE)	65,482						65,482
At-Risk Weight	-						-
Local SPED		282,964					282,964
SPED Discretionary Unit		476,160					476,160
<b>Total State Revenues</b>	<b>9,522,310</b>	<b>759,124</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,281,434</b>
<b>Federal Revenue</b>							
SPED Funding (Part B)		134,100					134,100
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			388,141				388,141
Title I							-
Title II						52,023	52,023
Title III							-
Title IV							-
Other:							-
<b>Total Federal Revenues</b>	<b>-</b>	<b>134,100</b>	<b>388,141</b>	<b>-</b>	<b>-</b>	<b>52,023</b>	<b>574,264</b>
<b>Other Revenue</b>							
Interest Income	-						-
Student Generated Funds (SGF)				300,000			300,000
Donation(s)							-
Earnings on Investments	192,240						192,240
<b>Total Other Revenues</b>	<b>192,240</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>492,240</b>
<b>Total Revenues (consolidated)</b>	<b>9,714,550</b>	<b>893,224</b>	<b>388,141</b>	<b>300,000</b>	<b>-</b>	<b>52,023</b>	<b>11,347,938</b>
<b>Other Sources of Funds</b>							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
<b>Total Other Sources of Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENSES</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>Personnel Costs - Unrestricted Salaries</b>							
Principal	139,183						139,183
Assistant Principal(s)	206,000						206,000
ELL Coordinator	-						-
Dean	82,400						82,400
Curriculum Coach	164,800					72,100	236,900
School Counselor	164,800						164,800
Social Worker / Mental Health	-						-
Teachers Salaries	2,773,500						2,773,500
SPED Teachers		322,500					322,500
Office Manager/ Registrar / Banker	108,150						108,150
Secretary & FASA	70,680						70,680
Instructional Aide(s)	174,960	145,800	21,960				342,720
Campus Monitors/Custodian	85,440						85,440
Cafeteria Manager	-						-
<b>Total Unrestricted Salaries</b>	<b>3,969,913</b>	<b>468,300</b>	<b>21,960</b>	<b>-</b>	<b>-</b>	<b>72,100</b>	<b>4,532,273</b>
<b>Personnel Costs - Restricted Salaries</b>							
SPED Facilitator	-	86,520					86,520
Speech Pathologist	-	60,000					60,000
School Psychologist	-	44,478					44,478
OT	-						-
School Nurse	67,980						67,980
GATE Teacher	64,500						64,500
National School Lunch Program (NSLP) Staff	-	-	29,160				29,160
On Campus Sub	30,600						30,600
<b>Total Restricted Salaries</b>	<b>163,080</b>	<b>190,998</b>	<b>29,160</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>383,238</b>
<b>Total Salaries and Wages</b>	<b>4,132,993</b>	<b>659,298</b>	<b>51,120</b>	<b>-</b>	<b>-</b>	<b>72,100</b>	<b>4,915,512</b>
PERS - 33.5%	1,384,553	205,965	17,125	-	-	24,154	1,631,796
Insurances/Employment Taxes/Other Benefits	603,653	108,711	14,920	-	-	9,578	736,861
Retention	79,750	10,000	1,000	-	-	1,750	92,500
Holiday	9,000	1,563	250	-	-	125	10,938
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	58,940	10,175	-	-	-	-	69,115
<b>Total Benefits and Related</b>	<b>2,150,896</b>	<b>336,413</b>	<b>33,295</b>	<b>-</b>	<b>-</b>	<b>35,606</b>	<b>2,556,210</b>
<b>Total Payroll / Benefits and Related</b>	<b>6,283,890</b>	<b>995,711</b>	<b>84,415</b>	<b>-</b>	<b>-</b>	<b>107,706</b>	<b>7,471,722</b>
<b>Material Equipment and Supplies</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	209,160						209,160
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	29,880		2,500				32,380
Classroom Supplies	39,840						39,840
Copier Supplies	9,960						9,960
Nursing Supplies	7,968						7,968
SPED Supplies	-	18,600					18,600
Athletics/Extra	1,000						1,000
Custodial Supplies	44,820						44,820
<b>Total Material Equipment and Supplies</b>	<b>342,628</b>	<b>18,600</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>363,728</b>

<b>Purchased Services</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Contracted Services: Other Professional Services	12,600						12,600
Contracted Services: SPED	-	149,400					149,400
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	493,020						493,020
Payroll Services	16,350	4,313	1,950				22,613
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	48,528						48,528
IT Set-up Fees	18,500						18,500
State Administrative Fee	119,029						119,029
Affiliation Fee - Inc.	46,882						46,882
Affiliation Fee - Professional Development	46,882						46,882
Professional Development	-						-
<b>Total Purchased Services</b>	<b>823,040</b>	<b>153,713</b>	<b>1,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>978,703</b>
<b>General Operations</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones	2,400						2,400
Postage	1,500						1,500
Website	5,500						5,500
Copier / Printing	48,000						48,000
Infinite Campus	6,974						6,974
Property Insurance	19,913						19,913
Liability Insurance	17,424						17,424
Other Insurances	24,891						24,891
NSLP - Breakfast	11,111						11,111
NSLP - Lunch			336,150				336,150
Advertising/Marketing	5,000						5,000
Travel	4,000						4,000
Background and Fingerprinting	600	-	-	-	-	-	600
Dues and Fees	15,000						15,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	20,000						20,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				300,000			300,000
Misc Purchases	10,000						10,000
Contingencies	281,290						281,290
<b>Total Other</b>	<b>498,322</b>	<b>-</b>	<b>336,150</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>1,134,472</b>
<b>Facilities</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Public Utilities (Electricity)	114,000						114,000
Natural Gas	-						-
Water / Sewer	60,000						60,000
Garbage/Disposal	17,600						17,600
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	91,382						91,382
Facility Maintenance/Repairs/Capital Outlay	50,000						50,000
Snow removal	-						-
Lawn Care	14,300						14,300
AC Maintenance & Repair	17,200						17,200
<b>Total Facilities</b>	<b>372,482</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>372,482</b>
<b>Total Expenses Before Bldg</b>	<b>8,320,362</b>	<b>1,168,023</b>	<b>425,015</b>	<b>300,000</b>	<b>-</b>	<b>107,706</b>	<b>10,321,107</b>
<b>Scheduled Lease Payment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Scheduled Bond Payment - Principal</b>	<b>304,007</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>304,007</b>
<b>Scheduled Bond Payment - Interest</b>	<b>528,207</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>528,207</b>
<b>HOA/Parking/ Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus (Revenues-Total Expenses-Lease-Bond)</b>	<b>561,973</b>	<b>(274,800)</b>	<b>(36,874)</b>	<b>-</b>	<b>-</b>	<b>(55,683)</b>	<b>194,617</b>
	5.78%	-30.76%	-9.50%	0.00%	#DIV/0!	-107.04%	1.71%

Somerset: Skye Canyon - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Executive Office - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	-						-
Total Students (FTEs)	-						-
Kinder	-						-
1st Grade	-						-
2nd Grade	-						-
3rd Grade	-						-
4th Grade	-						-
5th Grade	-						-
6th Grade	-						-
7th Grade	-						-
8th Grade	-						-
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	-	-	-	-	-	-	-
<b>Prior Year Numbers</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
SPED Count		-					-
EL Count							-
GATE Count	-						-
FRL %							0%
At-Risk (FRL) Count	-						-
<b>Teaching Staff</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Classroom Teachers							-
SPED Teachers							-
Art Teacher							-
Music							-
PE Teacher							-
Technology (STEM)							-
Spanish / Language							-
Additional Elective Teachers							-
Gate Teacher							-
<b>Total Teaching Staff</b>	-	-	-	-	-	-	-
<b>Admin &amp; Support</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Principal							-
Assistant Principal							-
ELL Coordinator							-
Dean							-
Curriculum Coach / Grant Coordinator	1.00		0.50				1.50
School Counselor							-
Social Worker/ Mental Health							-
Office Manager/Banker	1.00						1.00
Registrar							-
Clinic Aide/ FASA							-
Receptionist							-
Teacher Assistants (SPED Included)							-
Campus Monitor/Custodian							-
Cafeteria Manager							-
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist							-
School Psychologist							-
OT							-
School Nurse							-
On Campus Sub							-
Other: NSLP staff							-
<b>Total Admin &amp; Support</b>	<b>2.0</b>	<b>1.0</b>	<b>0.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.5</b>
<b>Total # Teachers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total # Admin &amp; Support</b>	<b>2.00</b>	<b>1.00</b>	<b>0.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.50</b>
<b>Total Staff</b>	<b>2.00</b>	<b>1.00</b>	<b>0.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.50</b>
Total Salaries & Benefits as % of Expenses							79.8%
Instruction Salaries as % of Total Salaries							0.0%
Admin & Support Salaries as % of Total Salaries							100.0%
Rent as % of Revenue							#DIV/0!

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>State Revenue</b>							
State Base Budget Revenue	-						-
ELL Weight	-						-
Gifted and Talented Education (GATE)	-						-
At-Risk Weight	-						-
Local SPED	-	-					-
SPED Discretionary Unit	-	-					-
<b>Total State Revenues</b>	-	-	-	-	-	-	-
<b>Federal Revenue</b>							
SPED Funding (Part B)		-					-
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			-				-
Title I							-
Title II							-
Title III							-
Title IV							-
Other:							-
<b>Total Federal Revenues</b>	-	-	-	-	-	-	-
<b>Other Revenue</b>							
Interest Income	-						-
Student Generated Funds (SGF)					-	-	-
Donation(s)							-
Earnings on Investments							-
<b>Total Other Revenues</b>	-	-	-	-	-	-	-
<b>Total Revenues (consolidated)</b>	-	-	-	-	-	-	-
<b>Other Sources of Funds</b>							
Use of Beginning Fund Balances	-	-	-		-	-	-
Borrowings							-
							-
<b>Total Other Sources of Funds</b>	-	-	-	-	-	-	-
<b>EXPENSES</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
<b>Personnel Costs - Unrestricted Salaries</b>							
Principal							-
Assistant Principal(s)							-
ELL Coordinator	-						-
Dean							-
Curriculum Coach / Grant Coordinator	88,250		40,603				128,853
School Counselor	-						-
Social Worker / Mental Health	-						-
Teachers Salaries	-						-
SPED Teachers		-					-
Office Manager/ Registrar / Banker	79,728						79,728
Secretary & FASA	-						-
Instructional Aide(s)	-	-					-
Campus Monitors/Plant Operator	-						-
Cafeteria Manager	-						-
<b>Total Unrestricted Salaries</b>	<b>167,978</b>	-	<b>40,603</b>	-	-	-	<b>208,581</b>
<b>Personnel Costs - Restricted Salaries</b>							
SPED Facilitator	-	103,000					103,000
Speech Pathologist	-	-					-
School Psychologist	-	-					-
OT	-						-
School Nurse	-						-
GATE Teacher	-						-
National School Lunch Program (NSLP) Staff	-	-	-				-
On Campus Sub	-						-
<b>Total Restricted Salaries</b>	-	<b>103,000</b>	-	-	-	-	<b>103,000</b>
<b>Total Salaries and Wages</b>	<b>167,978</b>	<b>103,000</b>	<b>40,603</b>	-	-	-	<b>311,581</b>
PERS - 33.5%	56,273	34,505	13,602	-	-	-	104,380
Insurances/Employment Taxes/Other Benefits	20,237	10,984	4,996	-	-	-	36,216
Retention	3,500	500	875	-	-	-	4,875
Holiday	250	125	63	-	-	-	438
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	2,000						2,000
Subst. Teachers (11 days/Teacher)	-	-	-	-	-	-	-
<b>Total Benefits and Related</b>	<b>82,260</b>	<b>46,114</b>	<b>19,535</b>	-	-	-	<b>147,909</b>
<b>Total Payroll / Benefits and Related</b>	<b>250,238</b>	<b>149,114</b>	<b>60,138</b>	-	-	-	<b>459,489</b>
<b>Material Equipment and Supplies</b>							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	80,010						80,010
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	6,500						6,500
Classroom Supplies	-						-
Copier Supplies	-						-
Nursing Supplies	-						-
SPED Supplies	-	-					-
Athletics/Extra	-						-
Custodial Supplies	-						-
<b>Total Supplies</b>	<b>86,510</b>	-	-	-	-	-	<b>86,510</b>

<b>Purchased Services</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Contracted Services: Other Professional Services							-
Contracted Services: SPED							-
Contracted Services: Crossing Guards							-
Contracted Services:							-
Management Fee (Academica Nevada)	-						-
Payroll Services	1,950	245	613	-	-	-	2,808
Audit/Tax							-
Legal Fees							-
IT Services	720						720
IT Set-up Fees							-
State Administrative Fee							-
Affiliation Fee - Inc.							-
Affiliation Fee - Professional Development							-
Professional Development							-
<b>Total Purchased Services</b>	<b>2,670</b>	<b>245</b>	<b>613</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,528</b>
<b>General Operations</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Telephone							-
Internet							-
Cell Phones							-
Postage							-
Website							-
Copier / Printing							-
Infinite Campus							-
Property Insurance							-
Liability Insurance							-
Other Insurances							-
NSLP - Breakfast							-
NSLP - Lunch	6,000						6,000
Advertising/Marketing	-						-
Travel	10,000						10,000
Background and Fingerprinting	-	-	-	-	-	-	-
Dues and Fees	10,000						10,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	-						-
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures							-
Misc Purchases							-
Contingencies							-
<b>Total Other</b>	<b>26,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,000</b>
<b>Facilities</b>	<b>Operating</b>	<b>SPED</b>	<b>NSLP</b>	<b>Other</b>	<b>Title I</b>	<b>Title II/III/IV</b>	<b>Total (24-25)</b>
Public Utilities (Electricity)	-						-
Natural Gas	-						-
Water / Sewer	-						-
Garbage/Disposal	-						-
Fire and Security alarms	-						-
Contracted Janitorial Services	-						-
Facility Maintenance/Repairs/Capital Outlay	-						-
Snow removal	-						-
Lawn Care	-						-
AC Maintenance & Repair	-						-
<b>Total Facilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenses Before Bldg</b>	<b>365,418</b>	<b>149,359</b>	<b>60,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>575,527</b>
<b>Scheduled Lease Payment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Scheduled Bond Payment - Principal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Scheduled Bond Payment - Interest</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>HOA/Parking/ Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus (Revenues-Total Expenses-Lease-Bond)</b>	<b>(365,418)</b>	<b>(149,359)</b>	<b>(60,750)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(575,527)</b>
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Somerset: Executive Office - FY25

Operating      SPED      NSLP      Other      Title I      Title II/III/IV      Total (24-25)

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3d – REVIEW AND RECOMMEND APPROVAL OF CREDIT CARD AGREEMENT WITH NEVADA STATE BANK**  
NUMBER OF ENCLOSURES: **1**

**SUBJECT: CREDIT CARD AGREEMENT WITH NEVADA STATE BANK**

ACTION  
 CONSENT AGENDA  
 INFORMATION

PRESENTER(S): **TREVOR GOODSSELL**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND APPROVAL OF THE CREDIT CARD AGREEMENT WITH NEVADA STATE BANK, AS PRESENTED.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **5-7 MINUTES**

BACKGROUND:

**FOR SECURITY REASONS, IT IS RECOMMENDED THAT DEBIT CARDS BE REPLACED WITH CREDIT CARDS. THE LIMIT ON THE CREDIT CARDS WITH NEVADA STATE BANK WILL BE \$140,000. THE COMMITTEE WILL REVIEW AND POSSIBLY RECOMMEND APPROVAL OF THE CREDIT CARD AGREEMENT WITH NEVADA STATE BANK.**



## The Nevada State Bank Commercial Card

# Powerful Mobile Expense Management



Nevada State Bank's Commercial Card gives you access to technology and solutions that help you manage every aspect of business spending — putting complete control in the palm of your hand.



### Improve Cash Flow

Make smarter purchasing decisions, cut down on long cycle times, and help maximize your cash.



### Set Smart Controls

Take advantage of customizable controls and authorization strategies to restrict spend categories — simplifying auditing and expense reporting.



### Streamline Payables Processes

Eliminate costly, inefficient check payments, gain added control, and improve the security of your supplier payments.



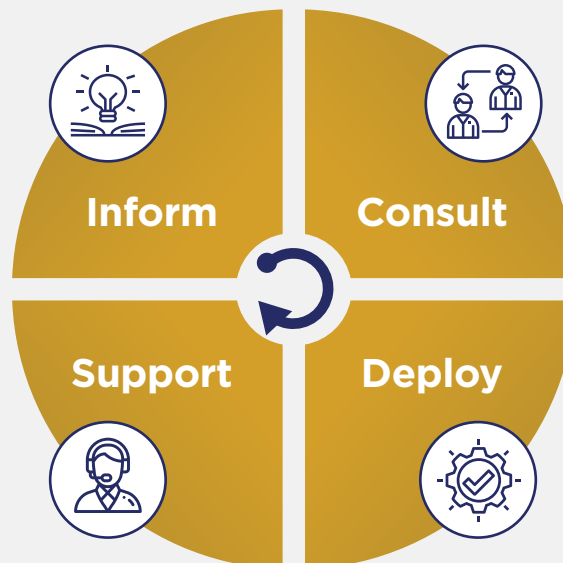
### Generate Revenue Share

Participate in competitive annual profit sharing. Earn more for increased spend.

## Plus, get the support you need to make the most of your Nevada State Bank Commercial Card.

Access to product and systems experts  
View live or recorded demonstrations  
Opportunities to interact with other program administrators

Dedicated Support Team  
Training resources  
24/7, 365-day U.S.-based cardholder servicing center



Consultative Account Manager

Policy development assistance

Best practice sharing events

Flexible implementation process based on complexity

Thorough program reference guides

Timelines to match your pace

Learn more at [www.nsbank.com/commercial-card](http://www.nsbank.com/commercial-card).

Or, call your Nevada State Bank representative today.

# Innovative Software Solutions Help You Get More Out Of Every Payment

Watch the videos below or visit [www.nsbank.com/commercial-card](http://www.nsbank.com/commercial-card) for more information on how the Nevada State Bank Commercial Card simplifies the way you do business.



## Mobile Expense Management

Gain access to powerful expense management tools, including a mobile app that makes entering and tracking expenses simpler than ever.



## Visa Payables Automation

Eliminate costly, inefficient check payments, boost revenue share, and improve the security of your supplier payments with this easier method for putting payables on card.



## Fleet Management

Manage vehicle expenses more easily, gain greater control and oversight, and streamline your reconciliation process.

For a more detailed look at some of the tools and resources available with the Nevada State Bank Commercial Card, check out our helpful series of additional [demonstration videos](#).

**See the card in action.  
Schedule a live one-on-one demo.**

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3e – REVIEW AND RECOMMEND APPROVAL OF NEW ELA CURRICULUM FOR STEPHANIE CAMPUS**  
NUMBER OF ENCLOSURES: **2**

**SUBJECT: NEW ELA CURRICULUM FOR STEPHANIE CAMPUS**

ACTION  
 CONSENT AGENDA  
 INFORMATION

**PRESENTER(S): TREVOR GOODSSELL**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND APPROVAL OF THE NEW ELA CURRICULUM FOR STEPHANIE CAMPUS, AS PRESENTED.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND:

**THE COMMITTEE WILL REVIEW AND POSSIBLY RECOMMEND APPROVAL OF THE NEW ELA CURRICULUM FOR STEPHANIE CAMPUS.**



every child  
is capable of  
achieving

### Great Minds Quote

Date February 13, 2024  
Expiration Date April 8, 2024  
Prepared By Martina Gehrig  
Email [martina.gehrig@greatminds.org](mailto:martina.gehrig@greatminds.org)

Quote Number 00350604  
Contact Name Stefhanie Gaytan  
Phone (702) 998-0500  
Email [stefhanie.gaytan@somersetnv.org](mailto:stefhanie.gaytan@somersetnv.org)

Bill to Name Stefhanie Gaytan  
Bill To 50 N Stephanie St  
Henderson, NV 89074

Ship to Name Stefhanie Gaytan  
Ship To 50 N Stephanie St  
Henderson, NV 89074

End User Somerset Academy Stephanie  
Campus

**Make Payment to:**  
Great Minds PBC Tax ID: 84-3785772  
**Mail payment to:**  
Great Minds PBC  
P.O. Box 200283  
Pittsburgh, PA 15251-0283

**Phone:** 202.223.1854  
**Email:** [ordertracking@greatminds.org](mailto:ordertracking@greatminds.org)

**Wire/ACH** details are available by visiting this link: <https://digitalsupport.greatminds.org/s/ach-instructions>

Core Text - Print	ISBN	Quantity	Special Price	Total Price
Grade K				
Grade K Module 3 Communication Then and Now	9780822546399	30.00	\$4.89	\$146.79
GRADE K MODULE 4 MOON ROPE	9780152017026	4.00	\$5.59	\$22.37
GRADE K MODULE 4 WHY MOSQUITOES BUZZ IN PEOPLE'S EARS: A WES	9780140549058	4.00	\$5.59	\$22.37
Grade K Module 4 Antarctica	9780531292761	56.00	\$4.17	\$233.24
Grade K Module 3 Home Then and Now	9780822546436	30.00	\$4.89	\$146.79
Grade K Module 4 Australia	9780531292785	56.00	\$4.17	\$233.24
Grade K Module 4 Asia	9780531292778	56.00	\$4.17	\$233.24
Grade K Module 4 Introducing North America	9781432980511	56.00	\$6.27	\$350.84
Grade K Module 4 Barefoot Books World Atlas	9781846863332	30.00	\$13.99	\$419.79
Grade K Module 4 South America	9780531292815	56.00	\$4.17	\$233.24
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Grade K Module 4 Europe	9780531292792	56.00	\$4.17	\$233.24
Grade K Module 1 Chicka Chicka Boom Boom	9780689835681	56.00	\$6.29	\$352.41
Grade K Module 1 Last Stop on Market Street	9780399257742	4.00	\$13.29	\$53.17
GRADE K MODULE 1 MY FIVE SENSES	9780062381927	56.00	\$4.89	\$274.01
Grade K Module 1 My Five Senses - Paperback by Margaret Miller	9780689820090	56.00	\$5.59	\$313.21
Grade K Module 1 Rap a Tap Tap: Here's Bojangles - Think of That!	9780590478830	56.00	\$12.59	\$705.21
Grade K Module 2 Farm Animals	9780545099936	56.00	\$2.79	\$156.41
Grade K Module 2 The Little Red Hen - Library Binding	9780803729353	56.00	\$12.59	\$705.21
Grade K Module 2 The Three Billy Goats Gruff	9780899190358	56.00	\$5.59	\$313.21
Grade K Module 2 Three Little Pigs - Board Book	9780060082369	56.00	\$4.89	\$274.01
Grade K Module 2 The Year At Maple Hill Farm - Board Book	9780689845000	56.00	\$6.99	\$391.61
Grade K Module 3 School Then and Now	9780822546412	30.00	\$4.89	\$146.79
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Grade K Module 3 The Little House	9780395259382	56.00	\$5.59	\$313.21
GRADE K MODULE 3 WHEN I WAS YOUNG IN THE MOUNTAINS	9780140548754	56.00	\$5.59	\$313.21
Grade K Module 3 Now & Ben The Modern Inventions of Benjamin Franklin	9780312535698	56.00	\$6.29	\$352.41
Grade K Module 4 Africa	9780531292754	56.00	\$4.17	\$233.24

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GRADE 1 MODULE 2 NEVER SMILE AT A MONKEY	9780544228016	56.00	\$5.59	\$313.21
Grade 1 Module 2 Me . . . Jane	9780316045469	30.00	\$13.29	\$398.79
GRADE 1 MODULE 3 FEEL THE WIND	9780064450959	56.00	\$4.89	\$274.01
Grade 1 Module 3 Owl at Home	9780064440349	56.00	\$3.49	\$195.61
Grade 1 Module 3 The Boy Who Harnessed the Wind	9780803735118	4.00	\$13.29	\$53.17
Grade 1 Module 3 Gilberto and the Wind	9780140502763	56.00	\$5.59	\$313.21
Grade 1 Module 3 Brave Irene	9780312564223	4.00	\$6.29	\$25.17
Grade 1 Module 4 Bigfoot Cinderrrrrella	9780698118713	56.00	\$5.59	\$313.21
Grade 1 Module 4 Cinderella	9780689814747	56.00	\$5.59	\$313.21
GRADE 1 MODULE 4 A GLASS SLIPPER, GOLD SANDAL: A WORLDWIDE C	9780805079531	4.00	\$13.29	\$53.17
GRADE 1 MODULE 4 THE KOREAN CINDERELLA	9780064433976	56.00	\$5.59	\$313.21
Grade 1 Module 4 Cendrillon A Caribbean Cinderella	9780689848889	4.00	\$6.29	\$25.17
GRADE 1 MODULE 4 THE ROUGH-FACE GIRL	9780698116269	4.00	\$6.29	\$25.17
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Grade 1 Module 1 Museum ABC - Hardcover	9780316071703	30.00	\$13.99	\$419.79
Grade 1 Module 1 That Book Woman	9781416908128	56.00	\$12.59	\$705.21
GRADE 1 MODULE 1 WAITING FOR THE BIBLI BURRO	9781582463537	56.00	\$12.59	\$705.21
GRADE 1 MODULE 1 MY LIBRARIAN IS A CAMEL	9781590780930	30.00	\$11.89	\$356.79
Grade 1 Module 1 Green Eggs and Ham	9780394800165	108.00	\$6.99	\$755.24
GRADE 1 MODULE 2 SEVEN BLIND MICE	9780698118959	56.00	\$5.59	\$313.21
Grade 1 Module 2 What Do You Do with a Tail Like This?	9780618997138	56.00	\$5.57	\$311.64
GRADE 1 MODULE 2 SEA HORSE READ AND WONDER: THE SHYEST FISH	9780763641405	56.00	\$5.59	\$313.21
Grade 2				
GRADE 2 MODULE 4 STONE SOUP AN OLD TALE	9780689711039	56.00	\$5.59	\$313.21
GRADE 2 MODULE 4 GOOD ENOUGH TO EAT A KID'S GUIDE TO FOOD AN	9780064451741	56.00	\$6.29	\$352.41

GRADE 2 MODULE 4 BONE BUTTON BORSCHT	9781550743265	30.00	\$5.59	\$167.79
GRADE 2 MODULE 4 THE DIGESTIVE SYSTEM (PRIOR)	9781433336775	4.00	\$7.69	\$30.77
GRADE 2 MODULE 3 I HAVE A DREAM - DR. MARTIN LUTHER KING, JR	9780375858871	4.00	\$13.29	\$53.17
Grade 2 Module 4 The Vegetables We Eat	9780823421534	56.00	\$5.59	\$313.21
Grade 2 Module 3 The Story Of Ruby Bridges	9780439472265	56.00	\$5.59	\$313.21
Grade 2 Module 4 The Digestive System (Taylor- Butler)	9780531207314	56.00	\$4.87	\$272.44
Grade 2 Module 1 Sky Tree	9780064437509	56.00	\$6.29	\$352.41
Grade 2 Module 1 Why Do Leaves Change Color?	9780062382016	56.00	\$4.89	\$274.01
GRADE 2 MODULE 1 A COLOR OF HIS OWN	9780679887850	56.00	\$5.59	\$313.21
Grade 2 Module 1 The Little Yellow Leaf	9780061452239	56.00	\$13.29	\$744.41
Grade 2 Module 1 How Do You Know It's Fall?	9780531225752	56.00	\$4.17	\$233.24
Grade 2 Module 2 The Story of Johnny Appleseed	9780671667467	56.00	\$5.59	\$313.21
Grade 2 Module 2 John Henry: An American Legend An American Legend	9780394890524	108.00	\$6.29	\$679.64
Grade 2 Module 2 Johnny Appleseed	9780688140250	4.00	\$6.29	\$25.17
Grade 2 Module 2 Journey of a Pioneer	9780756640057	56.00	\$3.49	\$195.61
Grade 2 Module 2 Plains Indians	9781432949617	56.00	\$6.97	\$390.04
GRADE 2 MODULE 2 THE BUFFALO ARE BACK	9780525422150	30.00	\$12.59	\$377.79
Grade 2 Module 2 John Henry	9780140566222	4.00	\$6.29	\$25.17
GRADE 2 MODULE 2 THE LEGEND OF THE BLUEBONNET: AN OLD TALE O	9780698113596	4.00	\$5.59	\$22.37
Grade 2 Module 3 Separate Is Never Equal: Sylvia Mendez and Her Family's Fight for Desegregation	9781419710544	4.00	\$13.99	\$55.97
GRADE 2 MODULE 3 MARTIN LUTHER KING, JR. AND THE MARCH ON WA	9780448424217	108.00	\$2.79	\$301.64
Grade 2 Module 3 Ruby Bridges Goes to School: My True Story	9780545108553	108.00	\$2.79	\$301.64
Grade 3				
Grade 3 Module 4 Action Jackson	9780312367510	56.00	\$6.29	\$352.41
Grade 3 Module 1 Shark Attack! (Updated Edition)	9780744067552	56.00	\$3.49	\$195.61
Grade 3 Module 2 Moonshot: The Flight of Apollo 11 (New Edition)	9781534440302	56.00	\$13.99	\$783.61
GRADE 3 MODULE 4 ALVIN AILEY	9780786810772	56.00	\$6.29	\$352.41

GRADE 3 MODULE 4 WHEN MARIAN SANG	9780439269674	4.00	\$13.29	\$53.17
Grade 3 Module 4 A River of Words	9780802853028	56.00	\$12.60	\$705.60
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Grade 3 Module 1 Giant Squid Searching for a Sea Monster	9781429680233	56.00	\$6.27	\$350.84
GRADE 3 MODULE 1 THE FANTASTIC UNDERSEA LIFE OF JACQUES COUS	9780375844706	56.00	\$5.59	\$313.21
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Grade 3 Module 3 The Keeping Quilt	9780689844478	56.00	\$5.59	\$313.21
Grade 3 Module 3 Coming to America: The Story of Immigration	9780590441513	56.00	\$12.59	\$705.21
Grade 3 Module 3 Grandfather's Journey	9780547076805	56.00	\$5.59	\$313.21
Grade 3 Module 3 Tea With Milk	9780547237473	56.00	\$5.59	\$313.21
GRADE 3 MODULE 3 FAMILY PICTURES	9780892392070	4.00	\$7.67	\$30.66
GRADE 3 MODULE 4 EMMA'S RUG	9780618335237	4.00	\$5.59	\$22.37
Grade 4				
Grade 4 Module 3 Woods Runner (Audio)	9780307710321	2.00	\$17.50	\$35.00
Grade 4 Module 4 Gifts from the Gods Ancient Words and Wisdom	9780544810860	28.00	\$6.99	\$195.80
Grade 4 Module 4 Pushing up the Sky	9780803721685	15.00	\$15.39	\$230.90
Grade 4 Module 4 Walk Two Moons	9780064405171	54.00	\$6.29	\$339.82
Grade 4 Module 1 The Circulatory Story	9781580892094	28.00	\$5.57	\$155.82
Grade 4 Module 2 Hatchet	9781416936473	54.00	\$6.29	\$339.82
Grade 4 Module 2 Hatchet (Audio)	9780807204771	2.00	\$17.50	\$35.00
GRADE 4 MODULE 2 SAS SURVIVAL HANDBOOK	9780062378071	15.00	\$15.39	\$230.90
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GRADE 4 MODULE 3 COLONIAL VOICES: HEAR THEM SPEAK	9780147511621	28.00	\$6.29	\$176.20
Grade 4 Module 3 George vs. George	9781426300424	28.00	\$4.87	\$136.22
Grade 4 Module 3 The Scarlet Stockings Spy	9781585362301	15.00	\$11.87	\$177.98
GRADE 4 MODULE 3 WOODS RUNNER	9780375859083	54.00	\$5.59	\$302.02
GRADE 4 MODULE 4 UNDERSTANDING GREEK MYTHS	9780778745143	28.00	\$6.97	\$195.02



GRADE 4 MODULE 1 LOVE THAT DOG	9780064409599	54.00	\$5.59	\$302.02
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Grade 5 Module 3 The Boys' War	9780395664124	28.00	\$9.09	\$254.60
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GRADE 5 MODULE 2 THE PHANTOM TOLLBOOTH	9780394820378	54.00	\$5.59	\$302.02
Grade 5 Module 1 Thunder Rolling in the Mountains	9780547406282	54.00	\$5.59	\$302.02
Grade 5 Module 3 The River Between Us	9780142403105	54.00	\$6.29	\$339.82

Wit and Wisdom - Digital	ISBN	Quantity	Special Price	Total Price
Grade Multiple				
Wit & Wisdom in Sync License (Print/Digital School Yr): Service End Date (6/30 of School Year 2026 - 2027 unless noted otherwise)	GM-01288	624.00	\$9.45	\$5,896.80
Wit & Wisdom (InSync) Grades K-8 Digital Teacher Edition (Not Available Standalone): Service End Date (6/30 of School Year 2026 - 2027 unless noted otherwise)	GM-01326	72.00	\$183.54	\$13,214.88

Wit and Wisdom - Kit	ISBN	Quantity	Special Price	Total Price
<b>Grade K</b>				
Wit & Wisdom 2023 Grade K Student Edition Set (Modules 1-4)	979-8-88588-706-9	312.00	\$19.88	\$6,202.93
Wit & Wisdom 2023 Grade K Teacher Edition Print Bundle	979-8-88811-368-4	4.00	\$207.43	\$829.73
<b>Grade 1</b>				
Wit & Wisdom 2023 Grade 1 Student Edition Set (Modules 1-4)	979-8-88588-717-5	312.00	\$19.88	\$6,202.93
Wit & Wisdom 2023 Grade 1 Teacher Edition Print Bundle	979-8-88811-369-1	4.00	\$207.43	\$829.73
<b>Grade 2</b>				
Wit & Wisdom 2023 Grade 2 Student Edition Set (Modules 1-4)	979-8-88588-728-1	312.00	\$19.88	\$6,202.93
Wit & Wisdom 2023 Grade 2 Teacher Edition Print Bundle	979-8-88811-370-7	4.00	\$207.43	\$829.73
<b>Grade 3</b>				
Wit & Wisdom 2023 Grade 3 Student Edition Set (Modules 1-4)	979-8-88588-739-7	312.00	\$19.88	\$6,202.93
Wit & Wisdom 2023 Grade 3 Teacher Edition Print Bundle	979-8-88811-371-4	4.00	\$207.43	\$829.73
<b>Grade 4</b>				
Wit & Wisdom 2023 Grade 4 Student Edition Set (Modules 1-4)	979-8-88588-750-2	312.00	\$19.88	\$6,202.93
Wit & Wisdom 2023 Grade 4 Teacher Edition Print Bundle	979-8-88811-372-1	2.00	\$207.43	\$414.86
<b>Grade 5</b>				
Wit & Wisdom 2023 Grade 5 Student Edition Set (Modules 1-4)	979-8-88588-761-8	312.00	\$19.88	\$6,202.93
Wit & Wisdom 2023 Grade 5 Teacher Edition Print Bundle	979-8-88811-373-8	2.00	\$207.43	\$414.86

Kit	\$44,963.32
Print	\$45,945.55
Digital	\$20,916.00

Solution Subtotal	\$111,824.87
Discount	(\$19,185.05)
Shipping and Handling	\$8,181.80
<i>*Pre-Tax Solution Total</i>	<i>\$100,821.62</i>
Estimated Sales Tax	\$6,651.63
Estimated S&H Tax	\$0.00
<b>Total Solution:</b>	<b>\$107,473.25</b>

This Quote is governed by the Terms and Conditions at <https://greatminds.org/customer-quote-terms> which are hereby incorporated by reference as if fully set forth herein.



every child  
is capable of  
great minds

**Great Minds Quote**

Date	January 10, 2024	Quote Number	00350606
Expiration Date	April 8, 2024	Contact Name	Stefhanie Gaytan
Prepared By	Martina Gehrig	Phone	(702) 998-0500
Email	<a href="mailto:martina.gehrig@greatminds.org">martina.gehrig@greatminds.org</a>	Email	<a href="mailto:stefhanie.gaytan@somersetnv.org">stefhanie.gaytan@somersetnv.org</a>
Bill to Name	Stefhanie Gaytan	Ship to Name	Stefhanie Gaytan
Bill To	50 N Stephanie St Henderson, NV 89074	Ship To	50 N Stephanie St Henderson, NV 89074
		End User	Somerset Academy Stephanie Campus

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Great Minds PBC Tax ID: 84-3785772  
**Mail payment to:**  
Great Minds PBC  
P.O. Box 200283  
Pittsburgh, PA 15251-0283

**Phone:** 202.223.1854  
**Email:** [ordertracking@greatminds.org](mailto:ordertracking@greatminds.org)

**Wire/ACH** details are available by visiting this link: <https://digitalsupport.greatminds.org/s/ach-instructions>

Core Text - Print	ISBN	Quantity	List Price	Discount	Total Price
Grade 6					
Grade 6 Module 2 Ramayana	9780811871075	36.00	\$35.00	30.00%	\$882.00
GRADE 6 MODULE 3 BLOOD ON THE RIVER: JAMES TOWN, 1607	9780142409329	36.00	\$7.99	30.00%	\$201.35
Grade 6 Module 2 The Odyssey	9780763647919	36.00	\$19.99	30.00%	\$503.75
Grade 6 Module 3 Written in Bone: Buried Lives of Jamestown and Colonial Maryland	9780822571353	19.00	\$22.99	30.00%	\$305.77
GRADE 6 MODULE 4 SHIPWRECK AT THE BOTTOM OF THE WORLD: THE E	9780375810497	36.00	\$12.99	30.00%	\$327.35
Grade 6 Module 4 I Am Malala: How One Girl Stood Up...	9780316327916	36.00	\$10.99	30.00%	\$276.95
Grade 6 Module 1 Bud, Not Buddy	9780553494105	36.00	\$8.99	30.00%	\$226.55
Grade 6 Module 1 Out of the Dust	9780590371254	36.00	\$7.99	30.00%	\$201.35

Grade 7					
Grade 7 Module 3 Animal Farm	9780451526342	36.00	\$9.99	30.00%	\$251.75
Grade 7 Module 4 Fever 1793	9780689848919	36.00	\$8.99	30.00%	\$226.55
Grade 7 Module 2 Farewell to Manzanar	9781328742117	36.00	\$10.99	30.00%	\$276.95
Grade 7 Module 4 An American Plague: The True and Terrifying Story...	9780395776087	19.00	\$21.99	30.00%	\$292.47
Grade 7 Module 1 The Midwife's Apprentice	9781328631121	36.00	\$7.99	30.00%	\$201.35
GRADE 7 MODULE 1 CASTLE DIARY THE JOURNAL OF TOBIAS BURGESS	9780763621643	36.00	\$6.99	30.00%	\$176.15
GRADE 7 MODULE 1 THE CANTERBURY TALES	9780140380538	36.00	\$5.99	30.00%	\$150.95
GRADE 7 MODULE 2 CODE TALKER	9780142405963	36.00	\$8.99	30.00%	\$226.55
Grade 8					
Grade 8 Module 4 Claudette Colvin: Twice Toward Justice	9780312661052	36.00	\$12.99	30.00%	\$327.35
GRADE 8 MODULE 2 ALL QUIET ON THE WESTERN FRONT	9780449213940	36.00	\$6.99	30.00%	\$176.15
GRADE 8 MODULE 3 A MIDSUMMER NIGHT'S DREAM	9780743477543	36.00	\$5.99	30.00%	\$150.95
Grade 8 Module 1 The Crossover	9780544935204	36.00	\$8.99	30.00%	\$226.55

Wit and Wisdom - Digital	ISBN	Quantity	List Price	Discount	Total Price
Grade Multiple					
Wit & Wisdom (InSync) Grades K-8 Digital Teacher Edition (Not Available Standalone): Service End Date (6/30 of School Year 2026 - 2027 unless noted otherwise)	GM-01326	9.00	\$199.50	8.00%	\$1,651.86
Wit & Wisdom in Sync License (Print/Digital School Yr): Service End Date (6/30 of School Year 2026 - 2027 unless noted otherwise)	GM-01288	1116.00	\$10.50	10.00%	\$10,546.20

Wit and Wisdom - Kit	ISBN	Quantity	List Price	Discount	Total Price
Grade 6					
Wit & Wisdom Teacher Edition Grade 6 Print Bundle (with Prologue)	979-8-88588-187-6	1.00	\$230.00	8.00%	\$211.60
Wit & Wisdom 2023 Grade 6 Student Edition Set (Modules 1-4)	979-8-88588-772-4	372.00	\$21.61	8.00%	\$7,395.81
Grade 7					

Wit & Wisdom Teacher Edition Grade 7 Print Bundle (with Prologue)	979-8-88588-188-3	1.00	\$230.00	8.00%	\$211.60
Wit & Wisdom 2023 Grade 7 Student Edition Set (Modules 1-4)	979-8-88588-783-0	372.00	\$21.61	8.00%	\$7,395.81
Grade 8					
Wit & Wisdom 2023 Grade 8 Student Edition Set (Modules 1-4)	979-8-88588-794-6	372.00	\$21.61	8.00%	\$7,395.81
Wit & Wisdom Teacher Edition Grade 8 Print Bundle (with Prologue)	979-8-88588-189-0	1.00	\$230.00	8.00%	\$211.60

Kit	\$24,806.76
Print	\$8,012.50
Digital	\$13,513.50
Solution Subtotal	\$46,332.76
Discount	(\$5,703.73)
Shipping and Handling	\$2,953.73
<i>*Pre-Tax Solution Total</i>	<b>\$43,582.76</b>
Estimated Sales Tax	\$3,264.31
Estimated S&H Tax	\$0.00
<b>Total Solution:</b>	<b>\$46,847.07</b>

This Quote is governed by the Terms and Conditions at <https://greatminds.org/customer-quote-terms> which are hereby incorporated by reference as if fully set forth herein.

*\*Tax Exemption: If Customer is exempt from paying any or all taxes, customer shall provide written evidence of such tax exemption issued by the applicable taxing authority.*

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3f – REVIEW AND RECOMMEND APPROVAL OF LOSEE CAMPUS BLEACHERS**  
NUMBER OF ENCLOSURES: **1**

**SUBJECT: LOSEE CAMPUS BLEACHERS**

ACTION  
 CONSENT AGENDA  
 INFORMATION

**PRESENTER(S): GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND \_\_\_\_\_ AS THE CONTRACTOR FOR THE LOSEE CAMPUS BLEACHERS.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND:

**THE COMMITTEE WILL REVIEW AND POSSIBLE RECOMMEND APPROVAL OF THE CONTRACTOR FOR THE LOSEE CAMPUS BLEACHERS.**

# Somerset Academy of Las Vegas

## Bleacher Quote – Losee Football Visitor Side

### Objectives:

To secure price from same supplier that was awarded the home side in 2022; for an economical non-elevated bleacher that will assist with crowd control and allow separation of home and visitor fans. This would add 362 seats to your stadium.

### Project Description:

Provide and install a 90' wide 7 row bleacher with aisles and safety fencing.

<b>Total Price:</b>	<b>\$60,008</b>
<b>Materials:</b>	<b>\$46,148</b>
<b>Install:</b>	<b>\$13,860</b>

# Proposal Visitor Bleacher Losee Campus



13421 NE 120<sup>th</sup> St  
 Kearney, MISSOURI 64060  
 PH (816) 888-3950  
[WWW.HANSONSPORTS.COM](http://WWW.HANSONSPORTS.COM)

DATE: 3/8/2024  
 Quote #: 03082024  
 TERMS:  
 SHIP DATE:

Tim Ritchie  
 PHONE #: 937-631-0477  
 EMAIL: [tim@hansonsports.com](mailto:tim@hansonsports.com)

**FOR:** Visitor Bleacher Losee Campus  
**CUSTOMER:** Academica Nevada  
**ADDRESS:** 6630 Surrey St, Las Vegas, NV 89119

**NAME:** Gary McClain  
**PHONE #:** 702-843-4786  
**EMAIL:** [gary.mcclain@academicanv.com](mailto:gary.mcclain@academicanv.com)

ITEM	QTY	DESCRIPTION	UNIT	AMOUNT
ALSN7R90	1	7-row, 90' Alum-a-Stand grandstand by Dant Clayton Corporation Non-elevated. Anodized seat boards. Anodized risers. Fully closed. Mill finish foot boards. Aisles No ADA seating.  Materials/Freight/Admin		<b>\$46,148</b>

Excluded are permits, licenses, testing, state approval, taxes, bonding, shimming, concrete material and/or install, or liquidated damages, unless noted otherwise.

\*Taxes: State and local taxes, if applicable, will be added to the invoicing unless a tax-exempt certificate is provided at the time of order entry.

\*\*Economical mill finish footboards have been specified on this quote. Hanson Sports will not be responsible for discoloration, staining, and fading resulting from unavoidable condensation that occurs during packing, transporting, and storage, preceding and/or during installation. A clear anodized or Stain and Slip Resistant Deck finish may be purchased to avoid potential staining if selected as an upgrade finish at an additional cost.

IMPORTANT NOTE: Drawings stamped by a registered professional engineer are not included, unless noted above. Please consult with local code officials to determine any additional features which may be desired or required. The owner remains responsible for compliance with local codes, official interpretation and application rests solely with local authorities. Hanson Sports, its suppliers, and its representatives cannot assume liability for code compliance and presents information as unofficial guidelines only.

**This quotation is valid for 30 days**

Signing this quotation denotes a contract when accepted and approved and will be subject to terms and conditions of this quotation. Return signed quotation to place an order. **A 30% down payment is required to process the order.**

**SELLER** Hanson Sports

**PURCHASER**

\_\_\_\_\_  
 \_\_\_\_\_



**Kevco Construction & Design**

90011 PO Box  
Henderson, NV 89009 US  
(702) 328-8001  
KevcoLasVegas@gmail.com



**Contract**

ADDRESS  
Academica Nevada  
6630 Surrey St, Las Vegas, NV 89119

SHIP TO  
Somerset Academy Losee Campus  
4650 Losee Rd, N. Las Vegas, NV 89081

CONTRACT 03082024-2  
DATE 3/8/2024

DATE	ACTIVITY	AMOUNT
	Installation of 7-row, 90' outdoor bleachers. - Does not include concrete work - Does not include permitting - Does not include inspection - Does not include any taxes	
		<b>\$13,860.00</b>

---

NRS 624.520 Contractor to notify owner of rights related to account; written statement; administrative fine for noncompliance. TOTAL **\$13,860.00**

NRS 624.600 Required disclosures by general building contractor to owner of single-family residence with whom contractor has contracted.

Monetary Limit - \$450,000  
License # 30505

Accepted By

Accepted Date

DESIGN

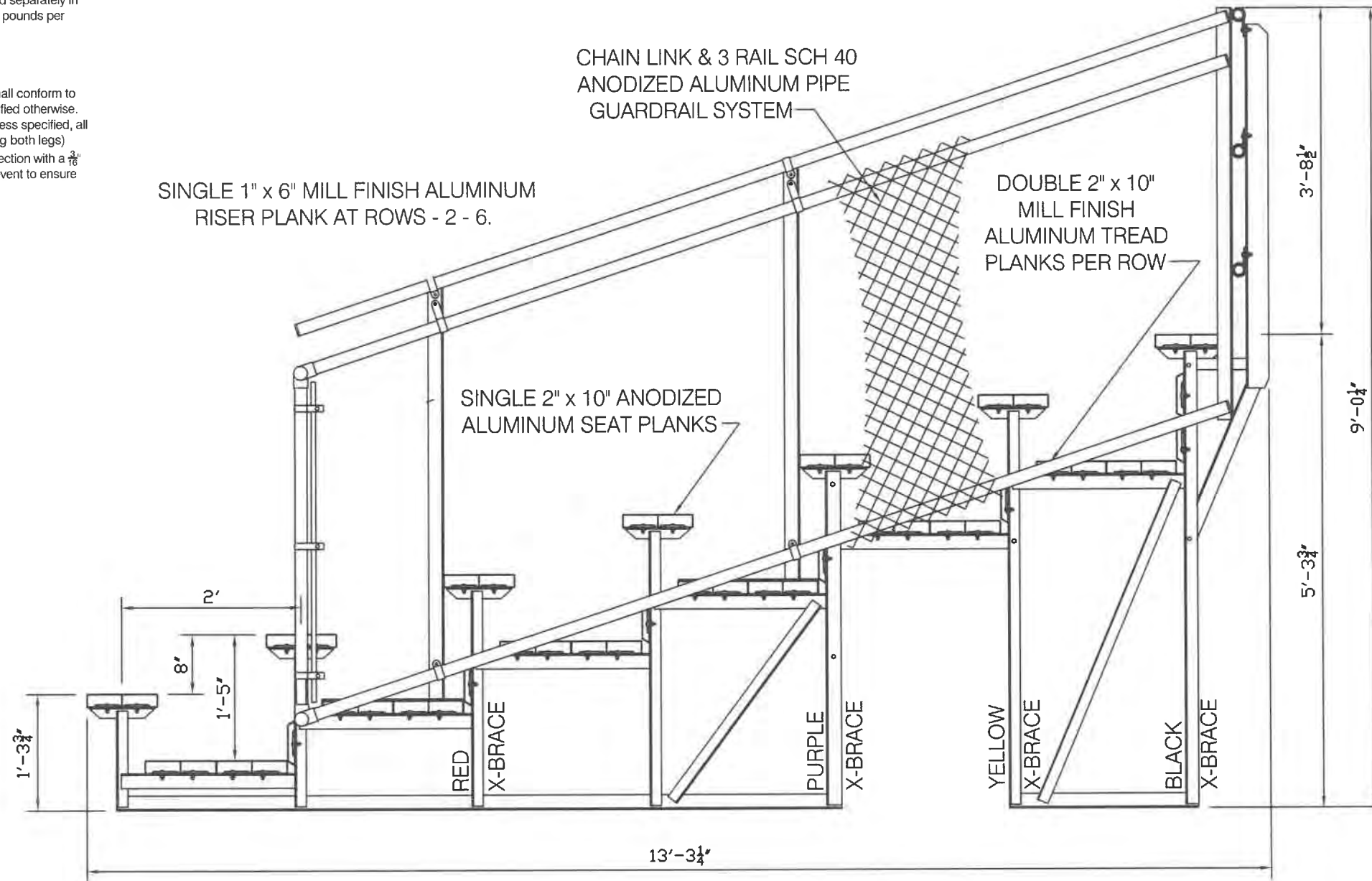
ICC 300-2007 addition was used in the design of the bleachers. See attached bleacher specifications for support structure, seatboards, footboards, riser boards, guard rail, hardware, and transport kit specifications.

Seating is designed to support, in addition to its own weight, a uniformly distributed live load of not less than 100 pounds per square foot of gross horizontal projection of the facility. All seat and foot plank members are designed to support this load over a 6' span, multi-span condition. Facility is designed to resist a horizontal wind load of 30 pounds per square foot from the side or back. Structure is also designed to resist, in addition to the live load, sway forces applied to the seat in a direction parallel to the direction of the seat planks of 24 pounds per linear foot and separately in a direction perpendicular to the direction of the seats of 10 pounds per linear foot of seat plank.

CONSTRUCTION

Walkways, handrails, and general bleacher construction shall conform to the ICC 300-2007 International Building Code unless specified otherwise. Tighten all bolts as require (recommend 500# torque), unless specified, all joints (cut angle to provide continuous marriage & lap along both legs) shall be welded continuously to create a solidly fixed connection with a  $\frac{3}{16}$ " fillet weld. All connections must be checked before every event to ensure fasteners are tightened and not loose or rusted.

NOTE: DOUBLE 1" x 6" MILL FINISH ALUMINUM RISER PLANKS AT ROW - 7



NON-ELEVATED 7 ROW BLEACHER SECTION SIDE ELEVATION

LAS VEGAS
Date: 12/09/23
Drawing # 1C
Drawn by: JCS
Description:
NON-ELEVATED 7 ROW BLEACHER SECTION

This drawing is the property of DGJD, Inc. and may not be copied, reproduced, or used for any purpose without the expressed written consent of DGJD, Inc.

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3g – REVIEW AND RECOMMEND APPROVAL OF SKY POINTE CAMPUS  
FIELD LIGHTS**  
NUMBER OF ENCLOSURES: **1**

**SUBJECT: SKY POINTE CAMPUS FIELD LIGHTS**

ACTION  
 CONSENT AGENDA  
 INFORMATION

**PRESENTER(S): GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND \_\_\_\_\_ AS THE CONTRACTOR FOR THE SKY POINTE  
CAMPUS FIELD LIGHTS.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND:

**THE COMMITTEE WILL REVIEW AND POSSIBLY RECOMMEND APPROVAL OF THE  
CONTRACTOR FOR THE SKY POINTE CAMPUS FIELD LIGHTS.**

# Somerset Academy of Las Vegas

## Sourcewell Co-op Pricing – Sky Pointe Field Lighting

### Objectives:

To secure multiple quotes through the Sourcewell Co-op that provide and install a lighting system that guarantees a 30 foot candle average across the soccer field.

To support the Board of Directors in concluding this process by their selecting of a provider for the specified project.

### Project Description:

Placement of four 60' +/- stadium light poles.

Installation of luminaires that achieve the required foot candles.

Trenching, installation, and backfill of underground electrical feeds from existing electrical rooms.

### Bid Results: (3 bidders)

Musco	30 year warranty	\$283,500
Techline	30 year warranty	\$206,846
Cooper	(not received as of 3/29/2024)	

# Quote

Somerset Academy Soccer Field  
Las Vegas, Nevada  
March 28, 2024

Sourcewell Purchase – Contract Number: 041123-MSL  
Sourcewell Account: 41788

**Quote – Materials and installation**

Musco’s Light-Structure System™ as described below, and delivered to the job site:

Soccer Field ..... \$283,500

*Sales tax is not included.  
Pricing furnished is effective for 60 days unless otherwise noted and is considered confidential.*

**Light-Structure System™ with TLC for LED® technology**

**System Description – Light-Structure System™ complete from foundation to poletop in 5 Easy Pieces™**

- (4) x Pre-cast concrete bases
- (4) x Galvanized steel poles
- 17 x Total Light Control™ TLC-LED-1200 factory-aimed and assembled luminaires
- Remote electrical component enclosures
- Pole length wire harnesses

**On Field Performance – control to benefit players and fans**

- Guaranteed light levels per Musco Lighting design.
- Control-Link® controls and monitoring.

**Control Systems and Services**

- Lighting contactor cabinet to provide onsite on/off control.
- Control-Link® control and monitoring system to provide remote on/off and dimming (high/medium/low) control and performance monitoring with 24/7 customer support.

**Environmental Light Control – control for neighbors and the environment**

- Reduction of spill light and glare by 50% or more

**Always Ready to Play – control assuring the results you expect**

- Product assurance and warranty program that includes materials and onsite labor, eliminating 100% of your maintenance costs for 25 years.

**Notes:**

Quote is based on:

- Shipment of entire project together to one location
- Voltage and Phasing per plans
- Owner is responsible for getting electrical power to the site, coordination with the utility, and any power company fees.
- Standard soil conditions – rock, bottomless, wet, or otherwise unsuitable soil may require additional engineering, special installation methods and additional cost.
- Confirmation of pole locations prior to production

Thank you for considering our Team for your sports lighting needs. Please contact me with any questions.



## Quote

Tyler Bruinekool  
Sales Representative  
Musco Sports Lighting, LLC  
Phone: 641-638-4071  
E-mail: tyler.bruinekool@musco.com



# Somerset Academy Soccer Field - Sky Pointe Campus

Las Vegas, NV

## Lighting System

Pole/Fixture Summary						
Pole ID	Pole Height	Mtg Height	Fixture Qty	Luminaire Type	Load	Circuit
S1-S3	70'	70'	4	TLC-LED-1200	4.68 kW	A
S4	70'	70'	5	TLC-LED-1200	5.85 kW	A
4			17		19.89 kW	

Circuit Summary			
Circuit	Description	Load	Fixture Qty
A	Soccer Field	19.89 kW	17

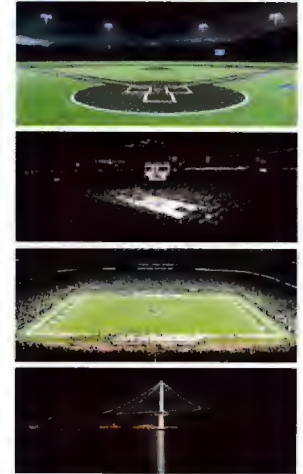
Fixture Type Summary							
Type	Source	Wattage	Lumens	L90	L80	L70	Quantity
TLC-LED-1200	LED 5700K - 75 CRI	1170W	150,000	>120,000	>120,000	>120,000	17

Single Luminaire Amperage Draw Chart							
Driver Specifications (.90 min power factor)	Line Amperage Per Luminaire (max draw)						
	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)	480 (60)
TLC-LED-1200	6.9	6.5	6.0	5.2	4.2	3.8	3.0

## Light Level Summary

Calculation Grid Summary								
Grid Name	Calculation Metric	Illumination					Circuits	Fixture Qty
		Ave	Min	Max	Max/Min	Ave/Min		
Offsite Spill	Horizontal	0.00	0.0	0.0	-	-	A	17
Offsite Spill	Max Candela (by Fixture)	4.51	0.0	22.9	-	-	A	17
Offsite Spill	Max Vertical Illuminance Metric	0.00	0.0	0.0	-	-	A	17
Soccer	Horizontal Illuminance	32.75	26.1	38.8	1.49	1.26	A	17

## From Hometown to Professional



NOTES: PRELIMINARY DESIGN - Poles are placed in non-standard Musco locations. Due to this poles are within potential glare zones.



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Equipment List For Areas Shown								
Pole				Luminaires				
QTY	LOCATION	SIZE	GRADE ELEVATION	ABOVE GRADE LEVEL	LUMINAIRE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
3	S1-S3	70'	-	70'	TLC-LED-1200	4	4	0
1	S4	70'	-	70'	TLC-LED-1200	5	5	0
Totals						17	17	0

\*Above Grade level relative to the field



SCALE IN FEET 1 : 60



ENGINEERED DESIGN By: • File #190590E30FC • 19-Mar-24

Pole location(s) — dimensions are relative to 0,0 reference point(s) ✕

### Somerset Academy Soccer Field - Sky Pointe

Las Vegas, NV

Grid Summary	
Name	Soccer
Size	300' x 173'
Spacing	30.0' x 30.0'
Height	3.0' above grade

Illumination Summary	
MAINTAINED HORIZONTAL FOOT-CANDLES	
Entire Grid	
Guaranteed Average	30
Scan Average	32.75
Maximum	38.8
Minimum	26.3
Avg/Min	1.25
Guaranteed Max/Min	2.3
Max/Min	1.49
UG (adjacent pts)	1.27
CU	0.69
No. of Points	60
LUMINAIRE INFORMATION	
Applied Circuits	A
No. of Luminaires	17
Total Load	19.89 kW

**Guaranteed Performance:** The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.

**Field Measurements:** Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

NOTE: PRELIMINARY DESIGN - Poles are placed in non-standard Musco locations. Due to this poles are within potential glare zones.



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### ILLUMINATION SUMMARY



Equipment List For Areas Shown								
Pole				Luminaires				
QTY	LOCATION	SIZE	GRADE ELEVATION	ABOVE GRADE LEVEL	LUMINAIRE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
3	S1-S3	70'	-	70'	TLC-LED-1200	4	4	0
1	S4	70'	-	70'	TLC-LED-1200	5	5	0
4						17	17	0
Totals						17	17	0

\*Above Grade level relative to the field



### Somerset Academy Soccer Field - Sky Pointe Las Vegas, NV

Grid Summary	
Name	Offsite Spill
Spacing	30.0' x 10.0'
Height	3.0' above grade

Illumination Summary	
MAINTAINED HORIZONTAL FOOTCANDLES	
Entire Grid	
Scan Average	0.00
Maximum	0.0
Minimum	0.0
Avg/Min	-
Max/Min	-
UG (adjacent pts)	0.00
CU	0.00
No. of Points	56
LUMINAIRE INFORMATION	
Applied Circuits	A
No. of Luminaires	17
Total Load	19.89 kW

**Guaranteed Performance:** The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.

**Field Measurements:** Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume  $\pm 3\%$  nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

NOTES: PRELIMINARY DESIGN - Poles are placed in non-standard Musco locations. Due to this poles are within potential glare zones.



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### ILLUMINATION SUMMARY

SCALE IN FEET 1 : 150



Pole location(s) (⊕) dimensions are relative to 0,0 reference point(s) (⊗)

ENGINEERED DESIGN By: • File #190590E30FC • 19-Mar-24

Equipment List For Areas Shown								
Pole				Luminaires				
QTY	LOCATION	SIZE	GRADE ELEVATION	ABOVE GRADE LEVEL	LUMINAIRE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
3	S1-S3	70'	-	70'	TLC-LED-1200	4	4	0
1	S4	70'	-	70'	TLC-LED-1200	5	5	0
4								
Totals						17	17	0

\*Above Grade level relative to the field



SCALE IN FEET 1 : 150



Pole location(s) ☒ dimensions are relative to 0,0 reference point(s) ☒

ENGINEERED DESIGN By: • File #190590E30FC • 19-Mar-24

### Somerset Academy Soccer Field - Sky Pointe C

Las Vegas, NV

Grid Summary	
Name	Offsite Spill
Spacing	30.0' x 10.0'
Height	3.0' above grade

Illumination Summary	
MAINTAINED MAX VERTICAL FOOTCANDLES	
Entire Grid	
Scan Average	0.00
Maximum	0.0
Minimum	0.0
Avg/Min	-
Max/Min	-
UG (adjacent pts)	0.00
CU	0.00
No. of Points	56
LUMINAIRE INFORMATION	
Applied Circuits	A
No. of Luminaires	17
Total Load	19.89 kW

**Guaranteed Performance:** The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.

**Field Measurements:** Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

NOTES: PRELIMINARY DESIGN - Poles are placed in non-standard Musco locations. Due to this poles are within potential glare zones.



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### ILLUMINATION SUMMARY

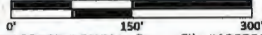


Equipment List For Areas Shown									
Pole				Luminaires					
QTY	LOCATION	SIZE	GRADE ELEVATION	ABOVE GRADE LEVEL	LUMINAIRE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS	
3	S1-S3	70'	-	70'	TLC-LED-1200	4	4	0	
1	S4	70'	-	70'	TLC-LED-1200	5	5	0	
4	Totals								17

\*Above Grade level relative to the field



SCALE IN FEET 1 : 150



Pole location(s) ☒ dimension are relative to 0,0 reference point(s) ☒

ENGINEERED DESIGN By: • File #190590E30FC • 19-Mar-24

### Somerset Academy Soccer Field - Sky Pointe C

Las Vegas, NV

Grid Summary	
Name	Offsite Spill
Spacing	30.0' x 10.0'
Height	3.0' above grade

Illumination Summary	
MAINTAINED MAX CANDELA (PER FIXTURE)	
Entire Grid	
Scan Average	4.91
Maximum	22.9
Minimum	0.0
Avg/Min	-
Max/Min	-
UG (adjacent pts)	0.00
CU	0.00
No. of Points	56
<b>LUMINAIRE INFORMATION</b>	
Applied Circuits	A
No. of Luminaires	17
Total Load	19.89 kW

**Guaranteed Performance:** The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.

**Field Measurements:** Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

NOTES: PRELIMINARY DESIGN - Poles are placed in non-standard Musco locations. Due to this poles are within potential glare zones.



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**ILLUMINATION SUMMARY**





**Somerset Academy Soccer Field - Sky Pointe C**

Las Vegas, NV

**Equipment Layout**

**INCLUDES:**

- Soccer

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

**Equipment List For Areas Shown**

QTY	LOCATION	SIZE	Pole		Luminaires	
			GRADE ELEVATION	ABOVE GRADE LEVEL	LUMINAIRE TYPE	CLTY/POLE
3	S1-S3	70'	-	70'	TLC-LED-1200	4
1	S4	70'	-	70'	TLC-LED-1200	5
<b>Totals:</b>						<b>17</b>

**Single Luminaire Amperage Draw Chart**

Driver Specifications (.90 min power factor)	Line Amperage Per Luminaire (max draw)					
	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)
Single Phase Voltage	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)
TLC-LED-1200	6.9	6.5	6.0	5.2	4.2	3.8

NOTES: PRELIMINARY DESIGN - Poles are placed in non-standard Musco locations. Due to this poles are within potential glare zones.



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**EQUIPMENT LAYOUT**

SCALE IN FEET 1 : 100



Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗

ENGINEERED DESIGN By: • File #190590E30FC • 19-Mar-24

# System Requirements: Control System Summary

Project Name: Somerset Academy Soccer Field - Sky Pointe Campus | Project #: 190590

Control System ID: 1 of 1

Distribution Panel Location/ID: Somerset Academy Soccer

## Project Information

### Control System

Control System ID: 1 of 1  
Control System Type: Control-Link® Control and Monitoring System  
Communication Type: PowerLine-ST

### Project Notes:

*PRELIMINARY CONTROL SUMMARY:  
480V/3P LED C&M  
Daisy Chaining:[S1, S2, S4]  
S3 on separate contactor*

### Power Requirements

#### Control cabinet(s):

Control voltage (phase to neutral) 120/60  
VA loading - Inrush 1063.0  
VA loading - Sealed 128.0

#### Lighting Circuits:

Voltage/Hertz/Phase 480/60/3

### Equipment Listing

Description	Qty	Size (in)
Control and monitoring cabinet - primary	1	24 X 48
Contactors, 30 amperes	2	-
Off/On/Auto switches	1	-

### Important Notes:

1. Please confirm that the lighting circuit voltage listed above is accurate for this facility. This is the voltage/phase being connected and utilized at each lighting pole's electrical components enclosure disconnect. Inaccurate voltage/phase can result in additional costs and delays. Contact your Musco sales representative to confirm this item.
2. In a 3 phase design, all 3 phases are to be run to each pole location. Musco's single phase luminaires come pre-wired to utilize all 3 phases across the entire facility.
3. One contactor is required for each circuit at each pole location. Contactors are 3 pole and 100% rated for the published continuous load.
4. If the lighting system will be fed from more than one distribution location, additional equipment may be required. Contact your Musco sales representative.
5. Size overcurrent devices using the full load amps column of the Circuit Summary by Switch chart (Minimum power factor is 0.9). Size conduit per code unless otherwise specified as larger to allow for harness connectors.
6. Avoid use of in-ground junction/pull boxes when possible. If used, all wire connectors must be UL listed for Wet Locations to prevent leakage current.
7. Control power wiring must be in separate conduit from line or load power wiring. Communication cables must be in separate conduit from any power wiring.
8. Refer to Installation Instructions for more details on equipment information and the installation requirements.

# System Requirements: Control System Summary

Project Name: Somerset Academy Soccer Field - Sky Pointe Campus | Project #: 190590

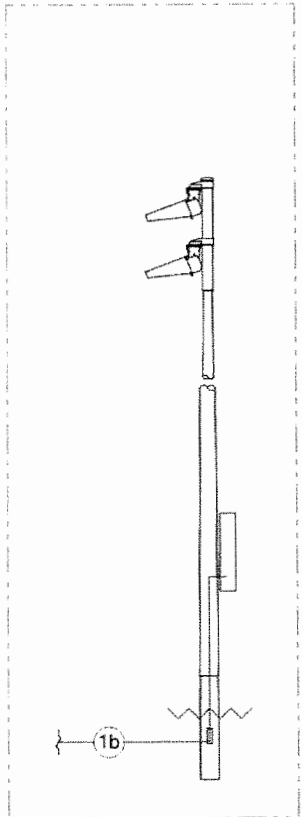
Control System ID: 1 of 1

Distribution Panel Location/ID: Somerset Academy Soccer

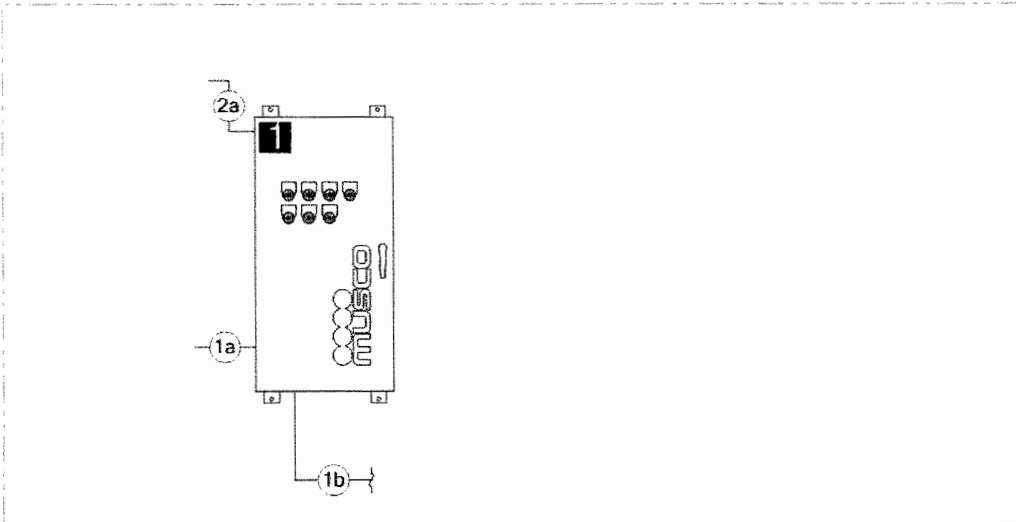
## Equipment Layout and Connection Details



Lighting system



Control cabinet location



### Connection Details

ID	Description
1a	Line power to contactors, and equipment grounding conductor. Requires one circuit per contactor, size wiring per load and voltage drop.
1b	Load power from contactors, and equipment grounding conductor. Requires one circuit per contactor, size wiring per load and voltage drop.
2a	Control power with equipment ground to control cabinet. Requires dedicated 20 A circuit. Provide transformer if control voltage not present.

### Equipment

ID	Description
1	Control and monitoring cabinet - primary

# System Requirements: Control System Summary

Project Name: Somerset Academy Soccer Field - Sky Pointe Campus | Project #: 190590

Control System ID: 1 of 1

Distribution Panel Location/ID: Somerset Academy Soccer

## Circuit Summary

### Switching Schedule

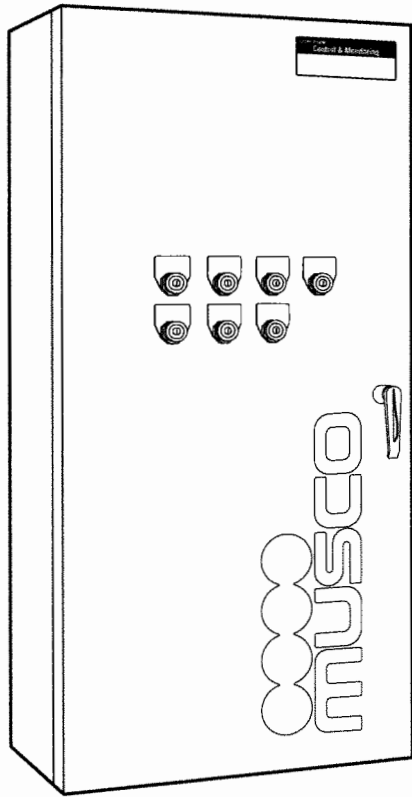
Field/Switch Description	Switches
Soccer	1

**Control Module ID: 1**

**Lighting Circuit Voltage: 480/60/3**

### Circuit Summary by Switch

Switch	Zone Description	Pole ID	Qty of Fixtures	Full load amperes	Contactor Size (Amps)	Cabinet #	Contactor ID
1	Soccer	S1, S2, S4	13	25.98	30	1	C1
	Soccer	S3	4	7.79	30	1	C2



## Overview

Control-Link® Control and Monitoring System provides remote on/off control, dimming, system monitoring, and management of your lighting system.

## Features

### Control

- Lighting system and auxiliary equipment
- Control with: Control-Link website, smartphone app, phone call, email, or fax up to 10 years in advance
- Seven controllable lighting zones
- Three customizable dimming levels (factory set at 100%, 50%, 20%)
- Multi-level user security settings
- Door-mounted or remote-mounted on/off/auto switches allow for manual override of automated control

### Monitoring

- Detects luminaire outages and other issues that affect light quality

### Management and Support

- Control-Link Central™ service center provides support 24 hours a day, 7 days a week for scheduling, monitoring, and reporting
- Luminaire outage notification within the next business day
- Customized usage reports through website



## Technical Specifications

### Control and Monitoring Cabinet Ratings

UL 508A Listed.....E204954  
 CE declaration .....LVD, EMC, RoHS  
 IEC 60439-1 compliant .....UL test report 05NK26317  
 IEC Emissions/Immunity.....Class A compliant  
 Operating temperature .....-4°F to 140°F (-20°C to 60°C)  
 FCC Part 15 .....Class A compliant  
 Weight for 72 inch (1829 mm) cabinet ..... 180 lb (82 kg)  
 Weight for 48 inch (1219 mm) cabinet ..... 140 lb (64 kg)

### Short Circuit Current Rating (SCCR)

with 30 A contactors\* ..... 18 kA  
 with 60 or 100 A contactors\* ..... 25 kA

\*Minimum circuit breaker interrupt rating must be greater than or equal to SCCR rating listed above.

### Construction

#### Control and Monitoring Cabinet

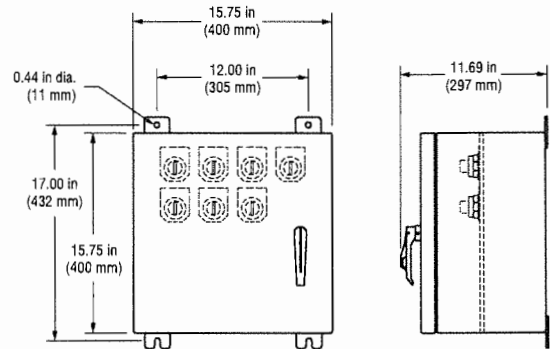
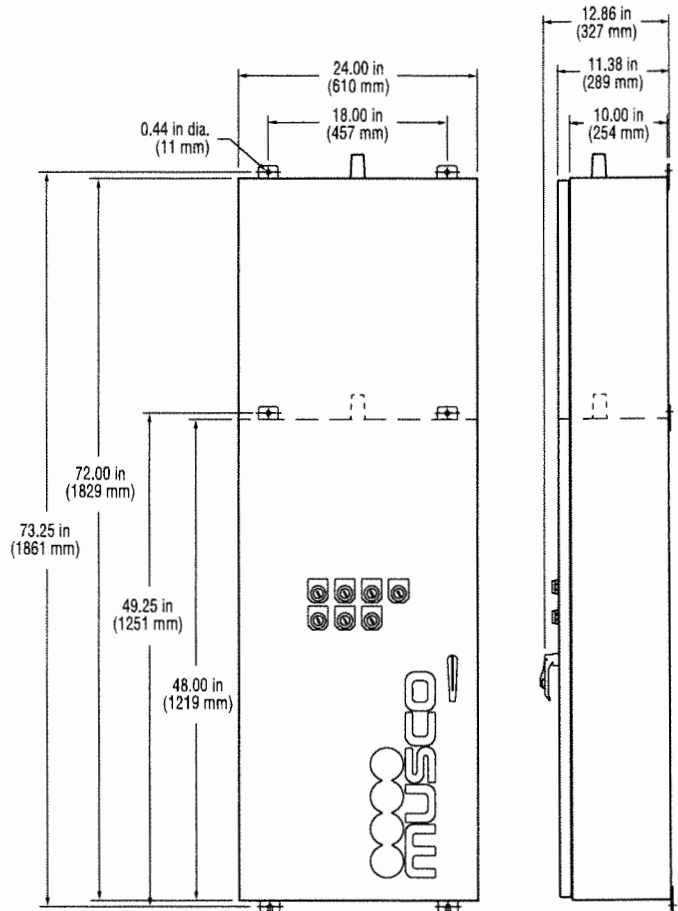
- NEMA type 4 (IP65) cabinet
- Powder-coated aluminum 5052 H32 cabinet and panel
- Lockable, 3-point latch
- Supports lighting system voltage up to 480 V
- Requires 120 V or 230 V phase-to-neutral control voltage
- Protective cover isolates high voltage

#### On/Off/Auto Manual Switches Cabinet (optional)

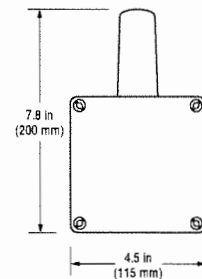
- NEMA type 4 (IP65) cabinet
- Powder-coated aluminum 5052 H32 cabinet and panel
- Lockable door
- Hinged interior panel for switch mounting

#### Remote Wireless Antenna Cabinet (for wireless communication)

- Cast aluminum with texture gray paint finish
- Omnidirectional antenna
- Operating temperature: -40°C (-40°F) to 85°C to (185°F)
- Frequency: 900 MHz or 2.4 GHz



Manual switches cabinet



Remote wireless antenna cabinet

## Internal Details

- Factory wired, programmed, and tested
- Internally fused
- Control power terminal blocks provided
- One control circuit operates entire cabinet
- Plug-in wire harnesses provided to connect multiple cabinets

## Control Module

Receives and stores schedules from Control-Link Central™ service center, operates your equipment, and verifies schedules were carried out.

- Executes scheduled on/off or dimming events.
- Stores schedules for up to 7 days
- Reboots automatically and executes current schedule when power is restored, in case of power interruption
- Monitors Musco lighting system and reports issues to keep facilities operating and to help plan routine maintenance. Alerts Control-Link Central service center to schedule appropriate action or maintenance.

## Communication Modules

Communication with Control-Link Central is done via an integrated, high speed, cellular connection with no additional monthly charges during the warranty period.

Communication with light poles is done via powerline communication or wireless communication.

- Powerline communication requires a dedicated 20A circuit (lighting circuit distribution panel)
- Wireless communication requires a dedicated antenna to be mounted at least 3 ft above the cellular antenna, and 7 ft total distance away, and line of sight to lighting poles.

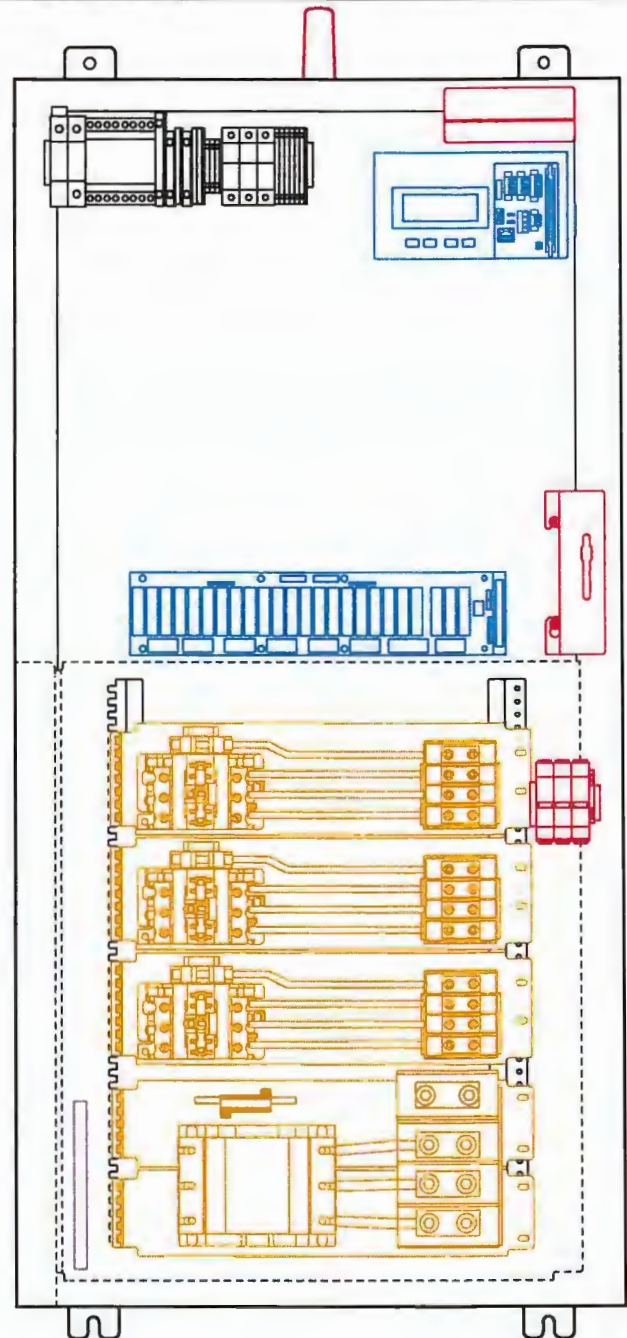
## Contactor Modules

Operates equipment based on control module schedules.

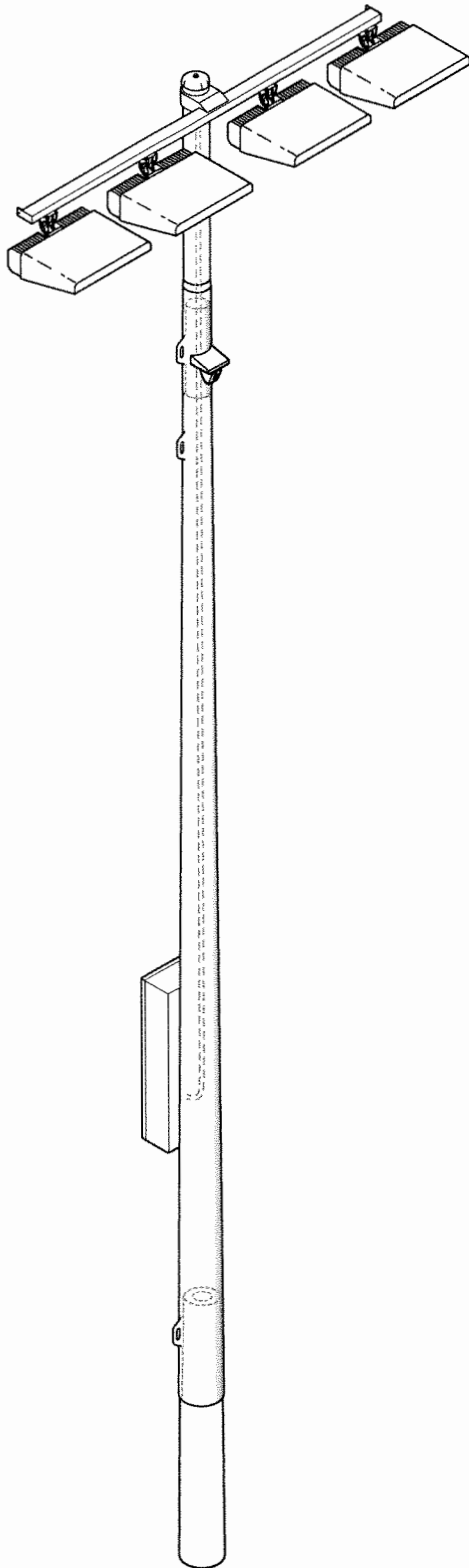
- Compliant with IEC 60947-4-1 for continuous operation at 100% of rated current
- Contactors rated for 30, 60, or 100 amps

## Ground Bar

Provides integral ground bar for lighting equipment grounding.



**TLC for LED® – Galvanized Steel Pole**



**Overview**

The galvanized steel pole is designed to slip-fit together with the precast concrete base and the poletop luminaire assembly.

**Features**

- Slip-fit connection allows pole assembly with come-alongs
- Built-in hardware for attaching electrical components enclosure
- Wire access from inside the pole (no exposed wiring or conduit)
- Shipped in sections for easier handling
- Labeled with pole identification for location on field

**Technical Specifications**

Pole dimensions vary. For measurements refer to project specific pole configuration drawing.

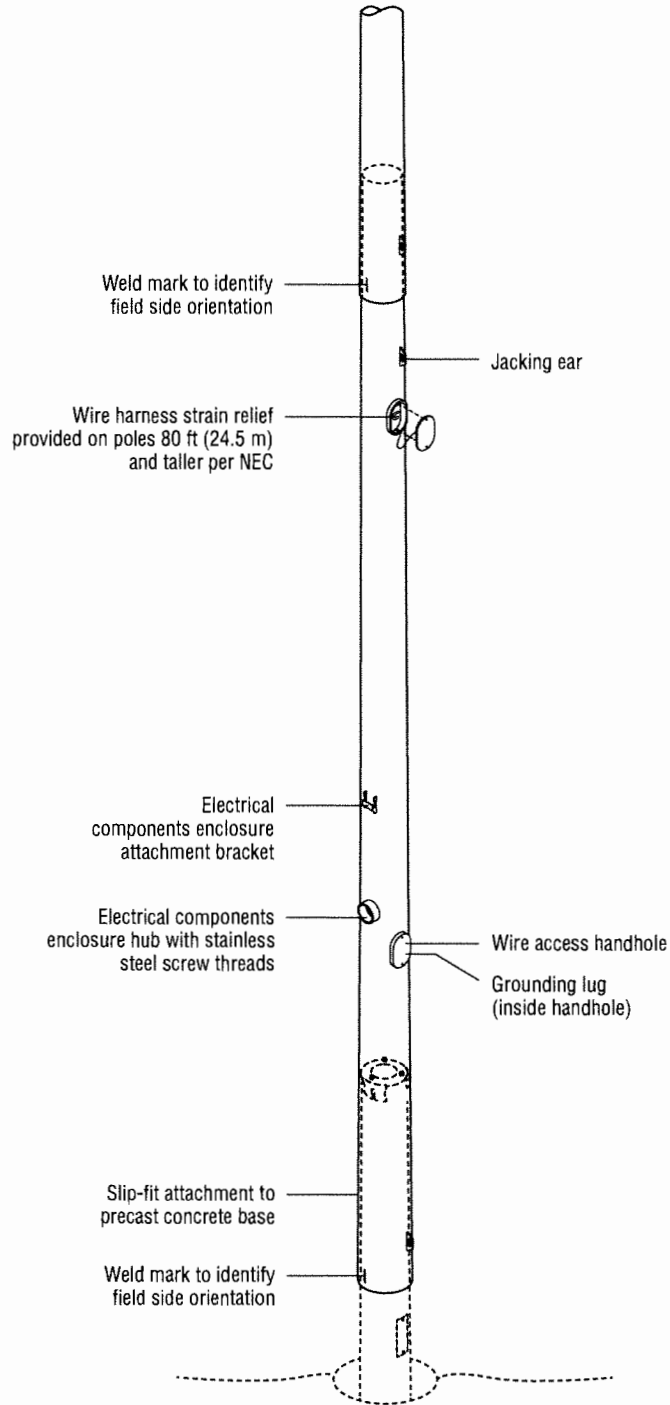
**Construction**

- Pole designs comply with all major building codes
- High strength, low alloy, tapered, round steel pole
- Hot-dip galvanizing inside and outside after fabrication meets ASTM-A123 and EN 1461 standards
- Conforms to AASHTO stress standards and BS EN 40-3-1
- Grounding lug—rated for aluminum (AL) or copper (CU) wiring
- Pole shipped in sections
- Stainless steel fasteners passivated and coated
- Material certifications are available

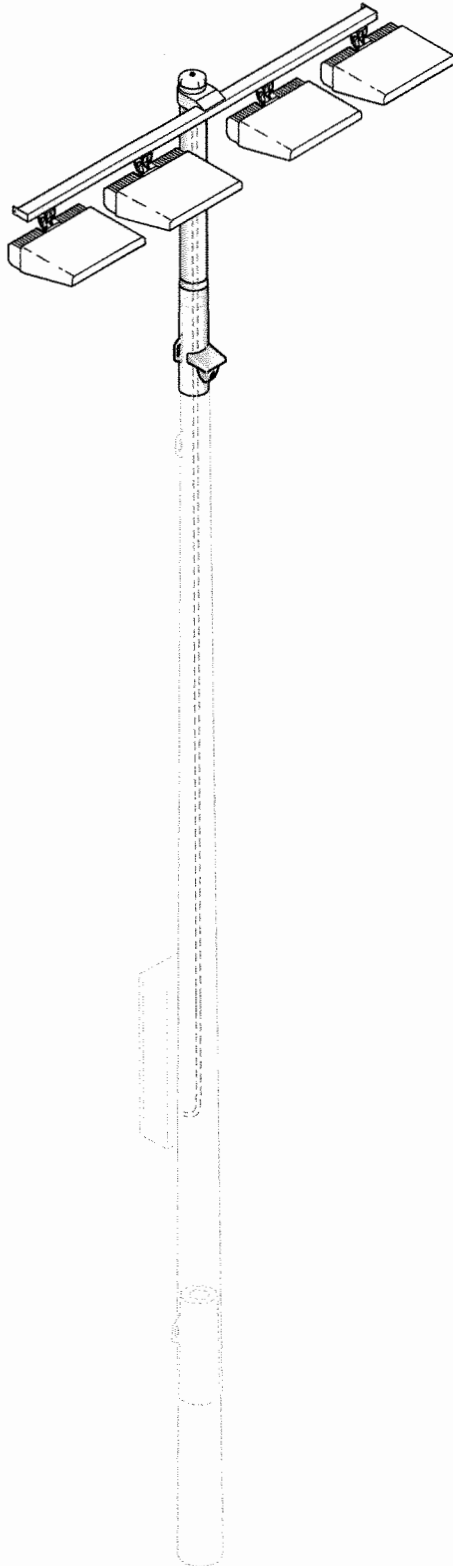
**Quality Assurance Tests**

- Bending stress
- Minimum galvanizing thickness
- Straightness measurement

**TLC for LED® – Galvanized Steel Pole**



**TLC for LED® – Poletop Luminaire Assembly, Weld On**



**Overview**

The factory-aimed poletop luminaire assembly is the upper section of the pole and slip-fits together with the galvanized steel pole.

**Features**

- Each luminaire is factory-built, tested, and ships as a unit
- Luminaires are factory-aimed to two-tenths degree of accuracy
- Luminaire mounts and connects in a single step
- Slip-fit connection allows assembly with come-alongs
- All luminaires are factory-wired to a quick connect harness for easy installation
- Labels identify pole and luminaire location
- No exposed wiring or conduit
- Factory-set pole alignment beam allows easy field alignment

**Technical Specifications**

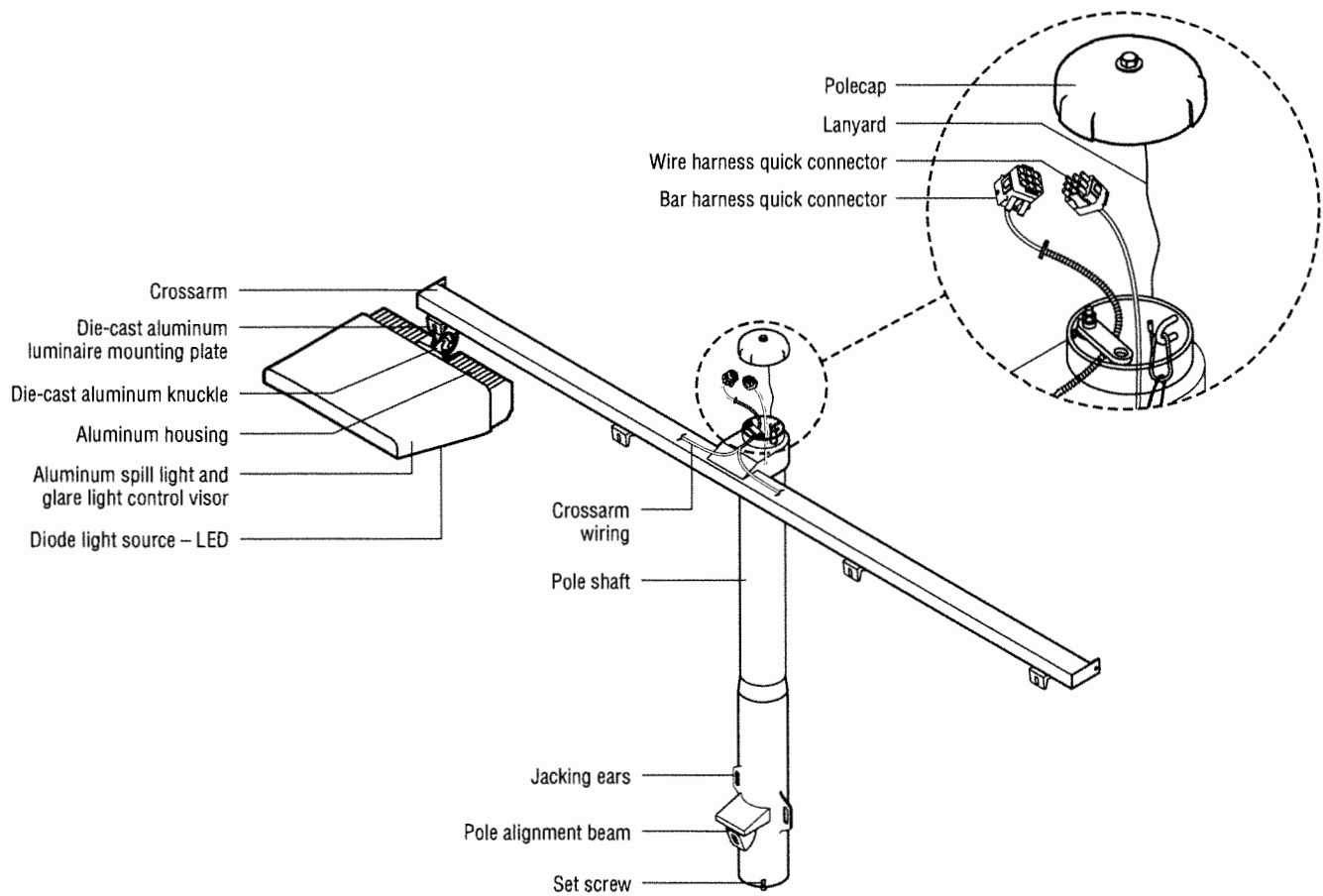
**Construction**

- Crossarms and pole shaft hot-dip galvanizing inside and outside after fabrication meets ASTM-A123 and EN 1461 standards
- All aluminum components are powder-coated or anodized to mil-A-8625F and BS 5599
- Luminaire and knuckle are powder-coated die-cast aluminum
- All stainless steel fasteners are passivated and coated
- Crossarms are constructed of rectangular steel tubing
- Polecap is attached with stainless steel lanyard and securing bolt

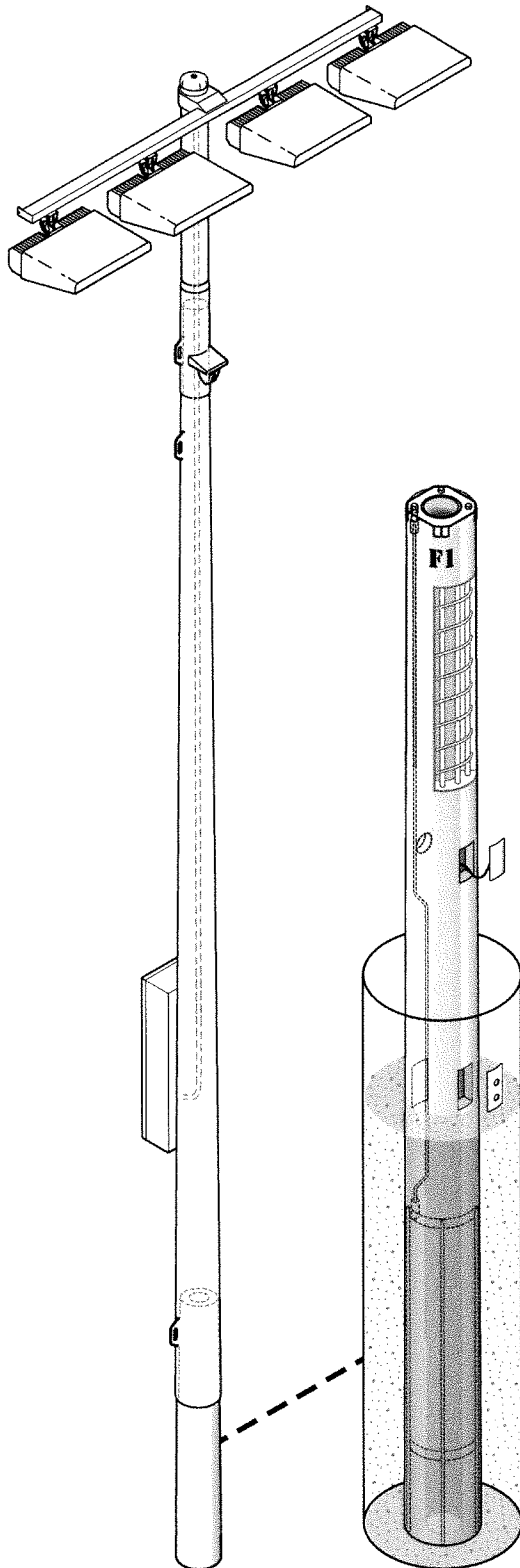
**Quality Assurance Tests**

- Galvanizing thickness
- High potential dielectric withstand
- Electrical continuity

**TLC for LED® – Poletop Luminaire Assembly, Weld On**



**TLC for LED® – Precast Concrete Base**



**Overview**

The precast concrete base is set directly into the ground and backfilled with concrete. The base includes an integrated lightning ground system.

**Features**

**Base**

- Set pole on base in 24 hours
- Tapered upper section for slip-fit steel pole
- Access holes for wire entry
- Epoxy-coated ends prevent water intrusion
- Lifting hole accepts load-rated steel rod provided by Musco

**Integrated Lightning Ground System**

- Complies with NFPA 780, UL 96A, and EN 62305 standards when installed per Musco installation instructions
- UL Listed, Class II Lightning Protection, file number E337467
- Tested up to 100 kA by independent laboratory
- Steel pole interfaces with integrated grounding system by means of the pole grounding connector
- 2/0 AWG (cross-sectional area of 67.4 mm<sup>2</sup>) grounding electrode conductor
- Concrete-encased grounding electrode, 20 feet (6.1 m) total length, ½ inch (12.7 mm) diameter

**Technical Specifications**

Base dimensions vary. For measurements refer to project-specific *Foundation and Pole Assembly* drawing.

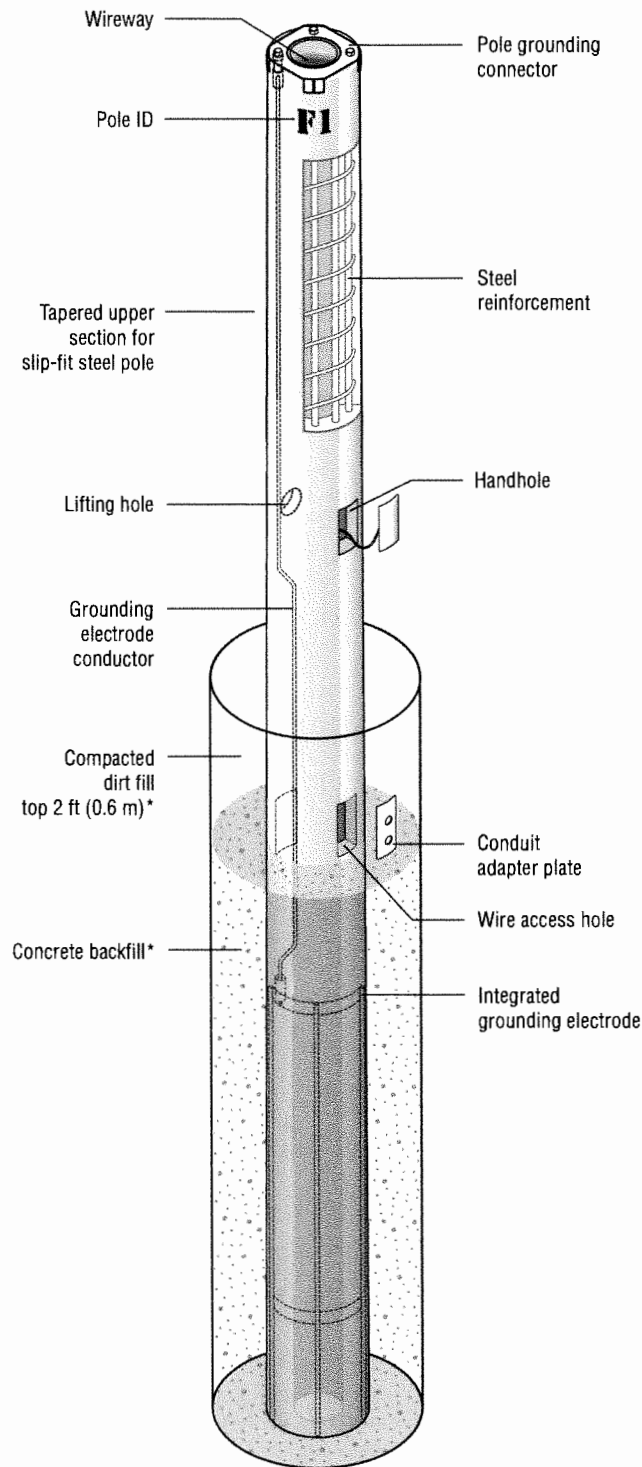
**Construction**

- Spun concrete construction
- Prestressed steel vertical strands and coil spiral for strength throughout base
- Minimum design strength is 9500 lb/in<sup>2</sup> (65.5 MPa) at 28 days
- Meets ASTM C1804 design requirements

**Quality Assurance Tests**

- 28-day compressive strength
- Bending moment capacity
- Grounding system continuity

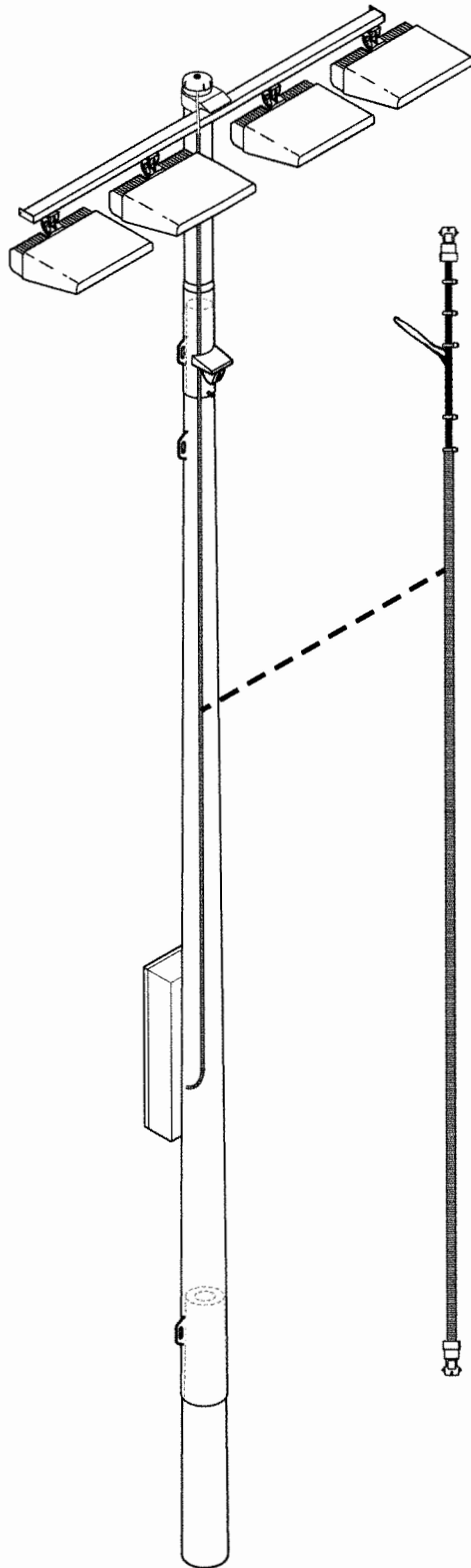
**TLC for LED® – Precast Concrete Base**



\*Standard pier foundation shown. Foundation and/or backfill may vary per alternate foundation design.



**TLC for LED® – Wire Harness**



**Overview**

The factory-built wire harness connects the electrical components enclosure to the poletop luminaire assembly.

**Features**

- Quick connect plugs for easy field wiring
- Factory-assembled support grip alleviates strain on connections
- Spiral wound cable eliminates slippage
- Protective sleeve prevents wire damage
- All internal wiring, no exposed wires
- Labels identify pole and luminaires

**Technical Specifications**

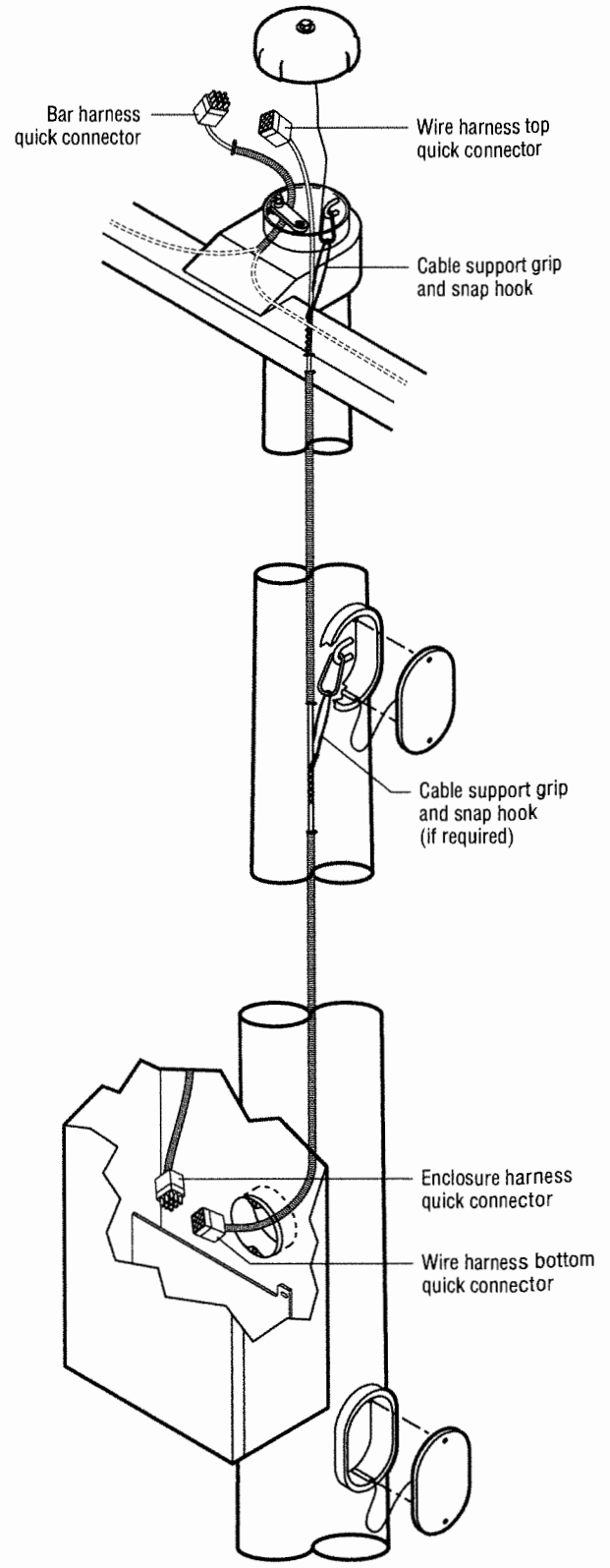
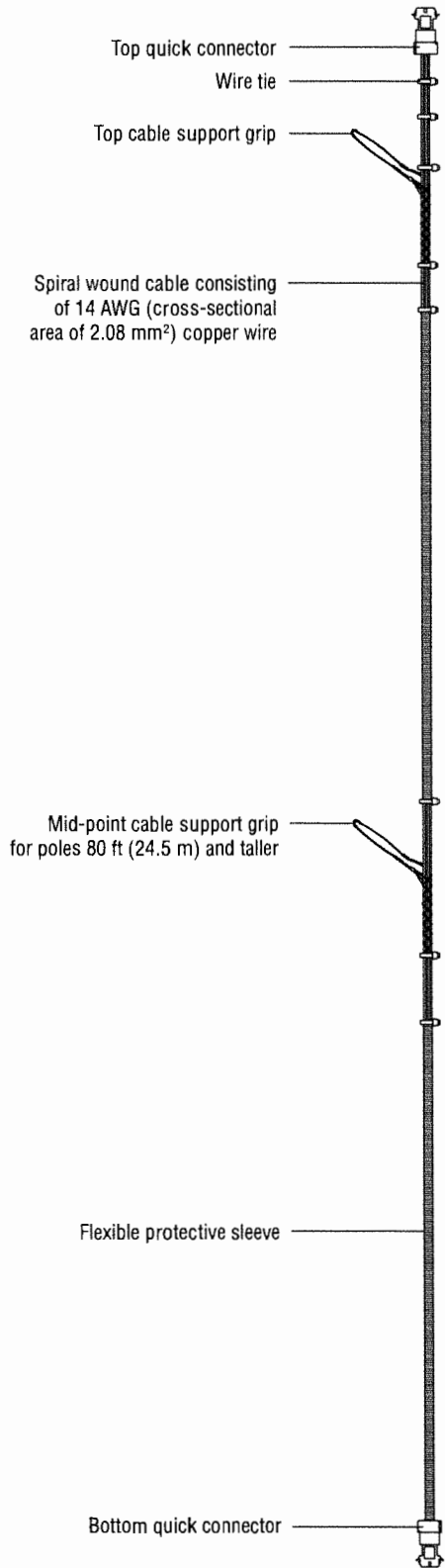
**Construction**

- Spiral wound, wrapped cable, 14 AWG (cross-sectional area of 2.08 mm<sup>2</sup>) copper wire
- Integral cable support grip
- Two wires per driver
- Each harness supports up to four drivers
- Multiple top connectors may be present if required for number of luminaires

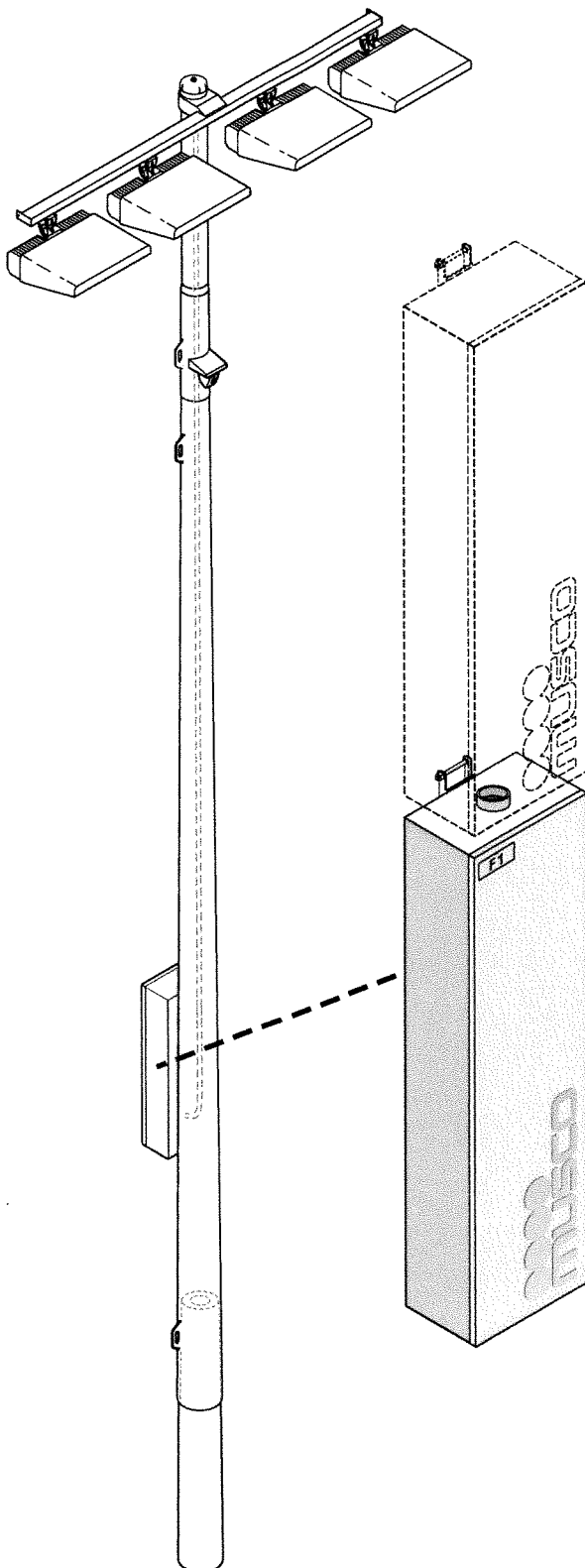
**Quality Assurance Tests**

- Connector/load resistance
- High potential dielectric withstand
- Grounding continuity
- Termination crimp

**TLC for LED® – Wire Harness**



**TLC for LED® – Electrical Components Enclosure**



**Overview**

The electrical components enclosure contains all necessary equipment to operate luminaires. Built-in mounting hardware allows for easy attachment to the galvanized steel pole. Quick connect plugs fasten to the wire harness.

**Features**

- Factory-built and tested as a unit
- Quick connect plug for easy field wiring
- Mounted 10 ft (3 m) above grade for servicing with ladder
- Labeled with pole identification and electrical information
- Drivers individually fused and spare fuses supplied
- Wire access from inside the pole (no exposed wiring or conduit)
- Disconnect per circuit

**Technical Specifications**

For amperage draws and circuitry refer to project specific document.

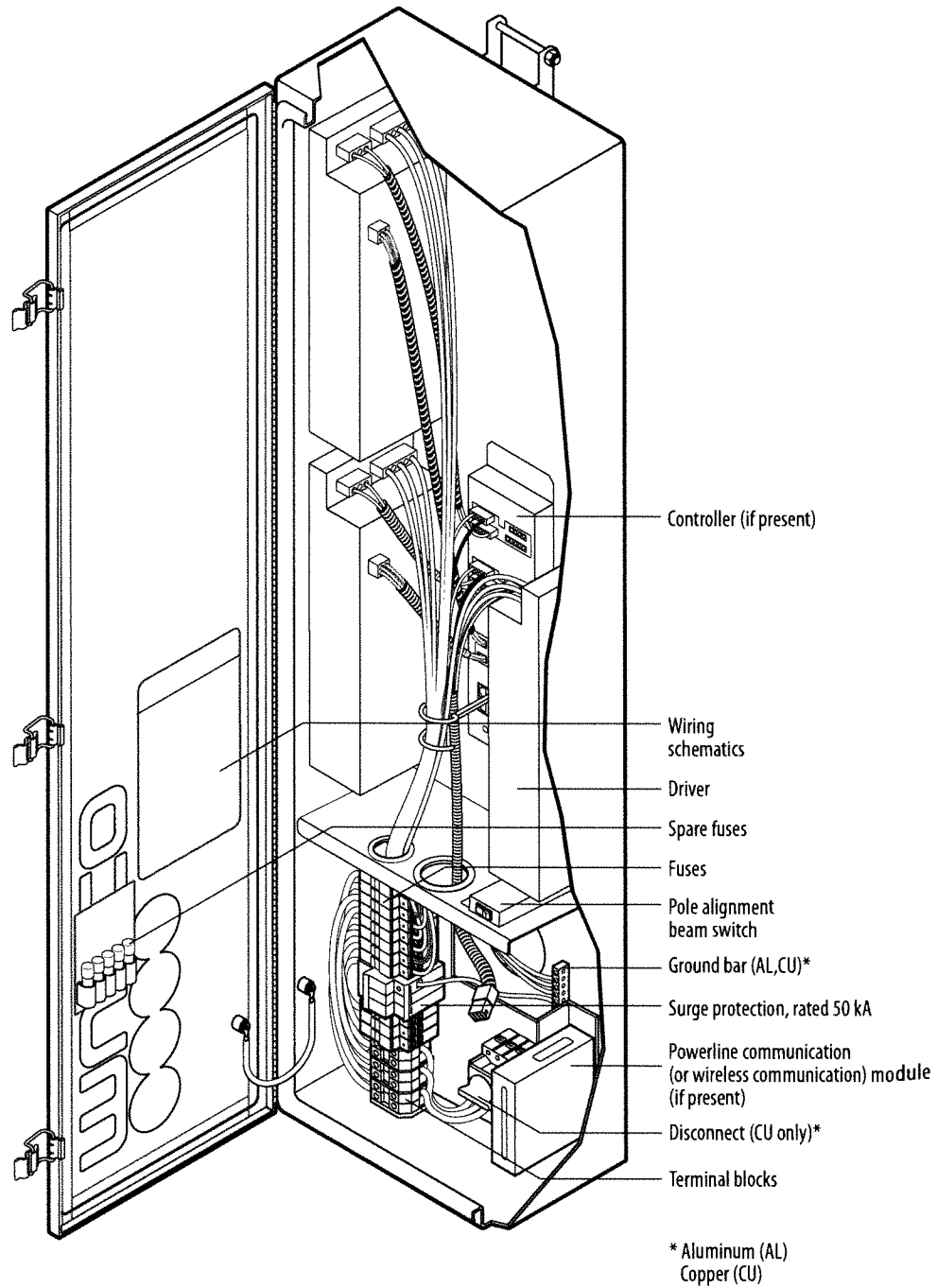
**Construction**

- 0.08 inch (2 mm) thick, powder-coated aluminum
- Enclosure ratings: NEMA 3R, IP54
- Designed to operate in up to 50° C (122° F) ambient temperature
- Full length stainless steel hinge
- All stainless steel fasteners passivated and coated
- Meets touchsafe standards
- Up to four drivers per enclosure
- Approximate weight 65 lb (29 kg)
- Lower enclosure size 14 in (356 mm) wide x 9 in (229 mm) deep x 52.5 in (1334 mm) high
- Upper enclosure size 14 in (356 mm) wide x 9 in (229 mm) deep x 40.5 in (1029 mm) high

**Quality Assurance Tests**

- Grounding continuity
- High potential dielectric withstand
- Full functionality test

**TLC for LED® – Electrical Components Enclosure**



**PRELIMINARY FOUNDATION AND POLE ASSEMBLY DRAWING**

**TABLE 1: POLE ASSEMBLY**

POLE ID	POLE HEIGHT ft (m)	# OF LUMINAIRES	ASSEMBLED POLE WEIGHT <sup>3</sup> lb (kg)
S1	70 (21.3)	7	2246 (1019)
S2	70 (21.3)	7	2246 (1019)
S3	70 (21.3)	7	2246 (1019)
S4	70 (21.3)	7	2246 (1019)

**Pole Assembly Notes:**

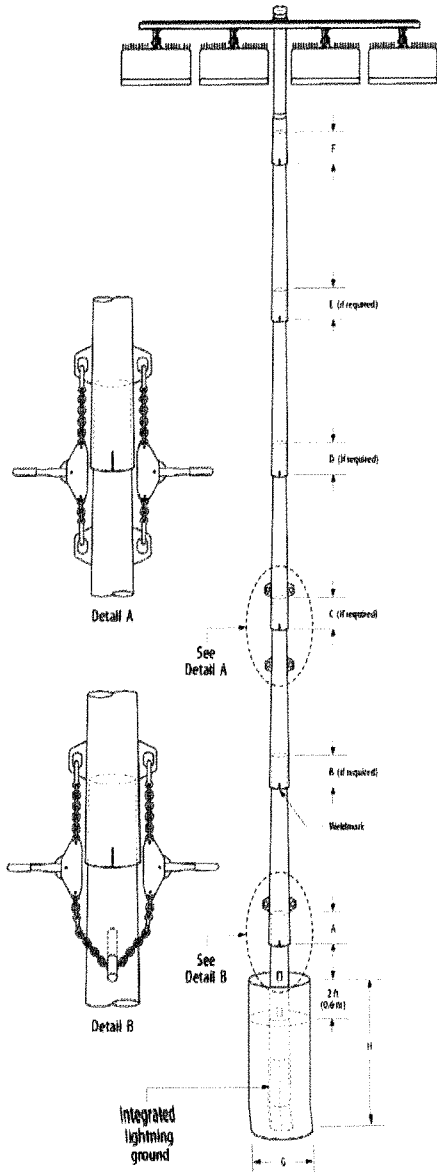
1. Steel pole should overlap concrete base and be seated tight with 1 1/2 ton come-alongs (contractor provided).
2. Align weldmarks on steel sections before assembling.
3. Assembled pole weight includes steel sections, crossarms, luminaires, and electrical components enclosures. If pole has stamped structural design then use pole weight (listed as vertical force) on stamped structural design document.
4. Section overlap must be pulled together until tight. Overlap measurement should be +/- 6 in (150 mm).
5. This document is not intended for use as an assembly instruction. See *Installation Instructions: Light-Structure System™ Lighting System* for complete assembly procedure.

**TABLE 2: FOUNDATION DETAILS**

POLE ID	CONCRETE BASE WEIGHT lb (kg)	BURIAL INFORMATION <sup>3,4</sup>			CUT BASE	LIGHTNING GROUND <sup>5</sup>	
		G in (mm)	H ft (m)	CONCRETE BACKFILL <sup>1,2</sup> yd <sup>3</sup> (m <sup>3</sup> )		TYPE	SUPPLEMENTAL INSTRUCTION
S1	3780 (1715)	30 (762)	14 (4.3)	1.6 (1.2)	NO	INTEGRATED <sup>6</sup>	N/A
S2	3780 (1715)	30 (762)	14 (4.3)	1.6 (1.2)	NO	INTEGRATED <sup>6</sup>	N/A
S3	3780 (1715)	30 (762)	14 (4.3)	1.6 (1.2)	NO	INTEGRATED <sup>6</sup>	N/A
S4	3780 (1715)	30 (762)	14 (4.3)	1.6 (1.2)	NO	INTEGRATED <sup>6</sup>	N/A

**Foundation Notes:**

1. Concrete backfill is calculated to 2 ft (0.6m) below grade (no overage included). Top 2 ft (0.6m) to be class 5 soil compacted to 95% density of surrounding undisturbed soil unless otherwise specified in stamped structural design.
2. Concrete backfill required 3000 lb/in<sup>2</sup> (20 MPa) minimum.
3. Foundation design per 2015 IBC, 115 mph, exposure category C, variation STD (Risk Category II).
4. Assumes IBC class 5 soils.
5. Standard bases include integrated lightning protection. If bases are cut, supplemental lightning protection is required. Contact Musco for materials and instruction.
6. Lightning protection is a manufacturer installed concrete encased electrode and connector. Ground connection is made when concrete base is installed and footing is poured. No additional steps required.



R50-02-05-0004 01\_B

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Somerset Academy Soccer Field - Sky Pointe Campus - Las Vegas, NV, USA

Date: 03/20/2024 Scale: Not to Scale  
 Representative: Tyler Bruimkool Page: 1 of 1  
 Project: 190550 PRELIMINARY



# **FIELD LIGHTING SPECIFICATION**

## **PART 1 – GENERAL**

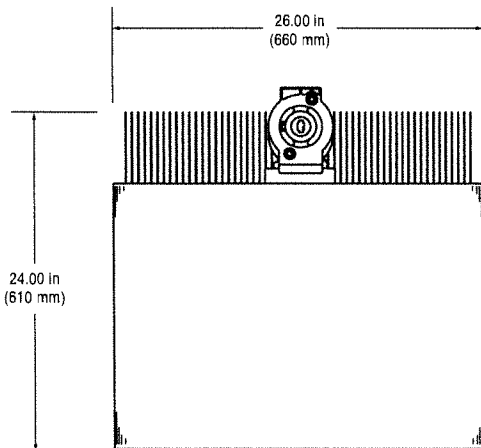
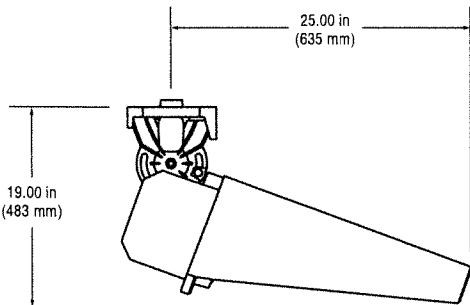
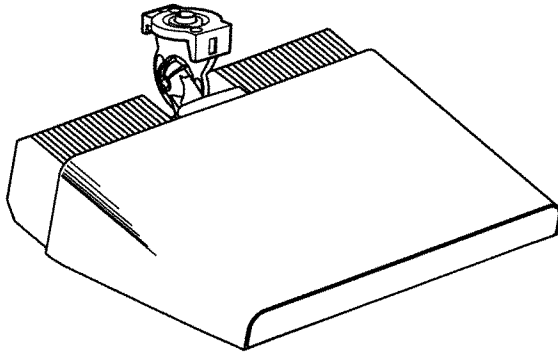
### **1.01 Description**

#### **A. Instruction**

1. Playing surfaces on all fields shall be lit to an average target illumination level as specified below:
  - a. Soccer Field – 30 Footcandles
2. Manufacturer shall supply with shop drawings a complete field layout with FC plot. After final installation, a footcandle plot shall be made using an approved meter. This plot is to be given to the end user to verify all values.
3. Fixtures shall be operated via remote drivers. Remote drivers and supporting electrical equipment shall be mounted approximately 10 feet above grade in aluminum enclosures. The enclosures shall be touch safe and include drivers and fusing with indicator light on fuses to notify when a fuse is to be replaced for each luminaire. Disconnect per circuit for each pole structure will be in the enclosure. Integral drivers are not allowed.
4. All components of the crossarms and fixtures shall be UL rated.
5. All components shall be designed and manufactured as a system. All luminaires, drivers, and other enclosures shall be factory assembled, aimed, wired, and tested.
6. The manufacturer shall provide a 25-year warranty. To reduce the operating budget, the preferred lighting system shall be energy efficient and cost effective to operate. All maintenance costs shall be eliminated for the duration of the warranty.
7. To allow for optimized use of labor resources and avoid unneeded operation of the facility, the customer requires a remote on/off control system for the lighting system. System shall allow owner and users with a security code to schedule on/off system operation via a web site, phone, or email up to 10 years in advance.
8. Color Temperature: The lighting system shall have a minimum color temperature of 5700K and a CRI of 75 to ensure the best lighting for playability.
9. Glare Control Technology – Luminaires selected should have glare control technology including, but not limited to, external visors, internal shields and louvers.
10. Pre-Cast Concrete Base or Anchor Bolt Foundations should be used. NO DIRECT Burial of steel.
11. All wiring shall be internal.

**END OF SECTION**

# Datasheet: TLC-LED-1200 Luminaire and Driver



## Luminaire Data

Weight (luminaire)	45 lb (20 kg)
UL listing number	E338094
UL listed for USA / Canada	UL1598 CSA-C22.2 No.250.0
CE Declaration	LVD, EMC, RoHS
Ingress protection, luminaire	IP65
Impact rating	IK07
Material and finish	Aluminum, powder-coat painted
Wind speed rating (aiming only)	150 mi/h (67 m/s)
UL, IEC ambient temperature rating, luminaire	50°C (122°F)

## Photometric Characteristics

Projected lumen maintenance per IES TM-21-11	
L90 (20k)	>120,000 h
L80 (20k)	>120,000 h
L70 (20k)	>120,000 h
Lumens <sup>1</sup>	136,000
CIE correlated color temperature	5700 K
Color rendering index (CRI)	75 typ, 70 min
LED binning tolerance	7-step MacAdam Ellipse

### Footnotes:

1) Incorporates appropriate dirt depreciation factor for life of luminaire.

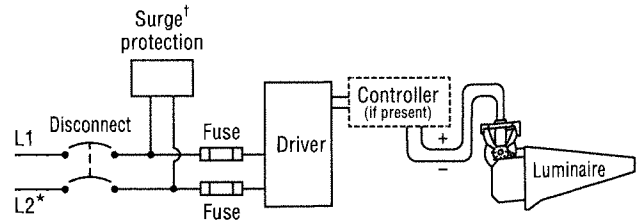
# Datasheet: TLC-LED-1200 Luminaire and Driver

## Driver Data

### Electrical Data

Rated wattage <sup>1</sup>	
Per driver	1170 W
Per luminaire	1170 W
Number of luminaires per driver	1
Starting (inrush) current	<40 A, 256 $\mu$ s
Fuse rating	15 A
UL, IEC ambient temperature rating, electrical components enclosure	50°C (122°F)
Ingress protection, electrical components enclosure	IP54
Efficiency	95%
Dimming mode	optional
Range, energy consumption	14 – 100%
Range, light output	19 – 100%
Flicker	<2%
Total harmonic distortion (THD) at full output	<20%

Typical Wiring



\* If L2 (com) is neutral then not switched or fused.  
 † Not present if indoor installation.

	200 Vac 50/60 Hz	208 Vac 60 Hz	220 Vac 50/60 Hz	230 Vac 50 Hz	240 Vac 50/60 Hz	277 Vac 60 Hz	347 Vac 60 Hz	380 Vac 50/60 Hz	400 Vac 50 Hz	415 Vac 50 Hz	480 Vac 60 Hz
<b>Max operating current per luminaire<sup>2</sup></b>	7.26 A	6.98 A	6.60 A	6.31 A	6.05 A	5.24 A	4.18 A	3.82 A	3.63 A	3.50 A	3.03 A

Footnotes:

- 1) Rated wattage is the power consumption, including driver efficiency losses, at stabilized operation in 25°C ambient temperature environment.
- 2) Operating current includes allowance for 0.90 minimum power factor, operating temperature, and LED light source manufacturing tolerances.

Notes

1. Use thermal magnetic HID-rated or D-curve circuit breakers.
2. See *Musco Control System Summary* for circuit information.





# **TECHLINE**™ **SPORTS LIGHTING**



**SOMERSET**



**SKY POINTE**

**SOMERSET ACADEMY SKY POINT**

**Nevada**

**SOCCER - LED APPROVAL SUBMITTAL**

Cody Lunsford: 512-736-4794 / [cody@sportlighting.com](mailto:cody@sportlighting.com)



Scale: 1 inch= 40 Ft.

\*\*\* DISCLAIMER \*\*\*  
 DESIGN BASED OFF OF LATEST SATELLITE IMAGES AVAILABLE AT  
 THE TIME OF DESIGN. ALL MESAUREMENTS/POLE LOCATIONS  
 NEED TO BE FIELD VERIFIED FOR ACCURACY AND APPROVED  
 BEFORE PRODUCTION CAN BEGIN."

Luminaire Schedule					
Scene: DEFAULT					
Symbol	Qty	Label	LLF	Lum. Watts	Arrangement
⌘	2	TSLEW-20EV-NLV	0.950	778.6	Single
⌘	24	TSLM-20EV-NLV	0.950	789.8	Single

Pole Summary				
Scene: DEFAULT				
Poles	Location	# Lums	MH	
S1	-130, 93	7	60'	
S2	165, 92	6	60'	
S3	-130, -99	6	60'	
S4	165, -92	7	60'	

Calculation Summary											
Scene: DEFAULT											
Label	Area Size	Units	Avg	Max	Min	Max/Min	# Pts	Pt5pctLr	Pt5pctb	CV	UG
SPORTS FIELD		Fc	33.01	43.3	21.2	2.04	135	20	20	0.17	1.50

Pole Wattage Summary	
Scene: DEFAULT	
Label	Total Watts
S1	5517.4
S2	4738.8
S3	4738.8
S4	5517.4
TOTAL	20512.4


  
www.sportlighting.com

Somerset Academy  
 Sky Pointe MS HS  
 Las Vegas, NV  
 SOCCER/LACROSSE - 30 FC  
 23-7962-SC-AGI

DRAWN BY: AMP  
 Date: 6/21/2023  
 SCALE: 1:40'  
 Page 1 of 1  
 23-7962-SC-AGI





chline Sports Lighting Sourcewell Contract #:	041123-TCE (Expires 7/1/27)
Somerset Sourcewell Account Number:	#41788
Project Name:	Somerset Academy Sky Pointe Middle/High School
Project City-State:	Sky Pointe, Nevada
Quote Date:	3/27/2024
Type of Field(s):	Soccer Field
Photometrics Per Design #:	30 FC Light Level / 23-7627-SC
Warranty:	25 Year Maintenance FREE Warranty

Quantity	Description
4	60 Foot Mounting Height Steel Poles
2	6 Fixture Crossarms
2	7 Fixture Crossarms
26	TSL800W LED w/ Standard Visor
26	TSL800W 20" Extended Visor
1	Synapee Wireless Control Hub w/ On-Site Control (WIFI control within 300' of hub - On/OFF ONLY)
26	Prewiring for Poles and Crossarms (On/OFF Controls Only - Manual or EcoLink Controls)

Sports Lighting System Materials = \$95,000.00

<p><b>Project Notes:</b></p> <ul style="list-style-type: none"> <li>&gt; Price includes all materials listed above (excluding adders &amp; deducts).</li> <li>&gt; Price includes delivery to jobsite.</li> <li>&gt; Price firm for 45 days.</li> <li>&gt; Allow 8-8 weeks for delivery.</li> <li>&gt; Price does NOT include SALES or USE taxes.</li> <li>&gt; All work to be performed that requires a license, including but not limited to electrical &amp; plumbing will be performed by individuals currently licensed in the proper jurisdiction.</li> </ul>
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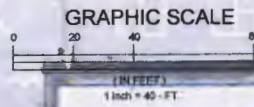
<p><b>Warranty Notes:</b></p> <ul style="list-style-type: none"> <li>&gt; Seller warrants that Equipment furnished or manufactured by Seller will be free from defects in material and workmanship for a period -</li> <li>• of <b>25 years</b> from date of shipment.</li> <li>&gt; Seller will replace any defective material for the entire <b>25 year</b> period.</li> <li>&gt; Techline will make every effort to maintain any component of our sports lighting system for the entirety of the warranty period.</li> </ul>
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<p><b>TURNKEY Installation Notes:</b></p> <ul style="list-style-type: none"> <li>&gt; Allow 1-2 weeks for Turnkey installation.</li> <li>&gt; Pole locations must also be accessible with standard lift and not obstructed by fencing, buildings, etc. (special lift &amp; mating charges not included)</li> <li>&gt; Locating and marking of all PRIVATE utilities to include water, sewer, electrical, gas &amp; irrigation is the sole responsibility of the owner/customer. Techline will not be responsible for locating these utilities. Repairing any unmarked utilities is the sole responsibility of the owner/customer.</li> <li>&gt; Standard turnkey install foundations assume 2000psi soil conditions.</li> <li>&gt;&gt; (Any other conditions that may be present upon installation (i.e. rock, water, etc.) that cause additional foundation design or modification - (i.e. rubber, castro, etc.) may require additional charges.)</li> </ul> <p><b>INCLUDES:</b></p> <ul style="list-style-type: none"> <li>✓ Build out pole tops including mounting cross arm assemblies, mount &amp; wire all fixtures in place, crane rental to set all pole tops in - place, fixture aiming, commissioning of controls, control training, and final clean up.</li> <li>✓ Auguring pole foundation holes, setting all pole stubs in holes, center/plumb/brace and backfill with 3000psi concrete</li> <li>✓ Install individual conduit and wiring for each pole sized accordingly. No more than 3% voltage drop shall be allowed.</li> <li>✓ All wiring to be copper type THHN.</li> <li>✓ Installing controls (if supplied) based on 480V 3Ø service being available within 150' of field.</li> <li>✓ All permits, fees and inspections associated with the project.</li> <li>✓ All electrical installation to meet National Electric Code requirements.</li> </ul> <p>Turnkey Install = <b>\$101,846.80</b>  Total Including Turnkey Install = <b>\$196,846.80</b></p>
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<p><b>{ + } ADDER Notes:</b></p> <ul style="list-style-type: none"> <li>&gt; To INCLUDE... [ Full Range Dimming / Action Lighting / Flashing Light Entertainment Features ]</li> </ul> <p>---ADDER #1 = <b>\$10,000.00</b></p>
--



Mission Church Las Vegas



Scale: 1 inch= 40 Ft

Luminaire Schedule					
Scene: DEFAULT					
Symbol	Qty	Label	LLF	Lum. Watts	Arrangement
⌘	2	TSLEW-20EV-NLV	0.950	778.6	Single
⌘	40	TSUM-20EV-NLV	0.950	789.8	Single

Pole Summary					
Scene: DEFAULT					
Poles	Location	# Lums	MH		
S1	-130, 93	11	60'		
S2	165, 92	10	60'		
S3	-130, -99	10	60'		
S4	165, -92	11	60'		

Pole Wattage Summary	
Scene: DEFAULT	
Label	Total Watts
S1	8676.6
S2	7897.999
S3	7897.999
S4	8676.6
<b>TOTAL</b>	<b>33149.21</b>

Calculation Summary											
Scene: DEFAULT											
Label	Area Size	Units	Avg	Max	Min	Max/Min	# Pts	PtsPctL	PtsPctB	CV	UG
SPORTS FIELD	300' x 172'	Fc	53.33	75.0	38.6	1.94	135	20	20	0.18	1.39

\*\*\* DISCLAIMER \*\*\*  
 DESIGN BASED OFF OF LATEST SATELLITE IMAGES AVAILABLE AT THE TIME OF DESIGN. ALL MESAUREMENTS/POLE LOCATIONS NEED TO BE FIELD VERIFIED FOR ACCURACY AND APPROVED BEFORE PRODUCTION CAN BEGIN.\*



Somerset Academy  
 Sky Pointe MS HS  
 Las Vegas, NV  
 SOCCER/LACROSSE - 50 FC  
 24-9938-SC-AGI

DRAWN BY: AMP  
 Date: 3/25/2024  
 SCALE: 1:40'  
 Page 1 of 1  
 24-9938-SC-AGI



chline Sports Lighting Sourcewell Contract #:	041123-TCE (Expires 7/1/27)
Somerset Sourcewell Account Number:	#41788
Project Name:	Somerset Academy Sky Pointe Middle/High School
Project City-State:	Sky Pointe, Nevada
Quote Date:	3/27/2024
Type of Field(s):	Soccer Field
Photometrics Per Design #:	50 FC Light Level / 24-9938-SC
Warranty:	25 Year Maintenance <u>FREE</u> Warranty

Quantity	Description
4	80 Foot Mounting Height Steel Poles
2	10 Fixture Crossarms
2	11 Fixture Crossarms
42	TSU800W LED w/ Standard Visor
42	TSU800W 20' Extended Visor
1	Synapse Wireless Control Hub w/ On-Site Control (WiFi control within 300' of hub - <b>On/Off ONLY</b> )
42	Prewiring for Poles and Crossarms (On/Off Controls Only - Manual or EcoLink Controls)

Sports Lighting System Materials = \$118,000.00

**Project Notes:**

- > Price includes all materials listed above (excluding adders & deducts).
- > Price includes delivery to jobsite.
- > Price firm for 48 days.
- > Allow 8-8 weeks for delivery.
- > Price does **NOT** include SALES or USE Taxes
- > All work to be performed that requires a license, including but not limited to electrical & plumbing will be performed by individuals currently licensed in the proper jurisdiction.

**Warranty Notes:**

- > Seller warrants that Equipment furnished or manufactured by Seller will be free from defects in material and workmanship for a period of 25 years from date of shipment.
- > Seller will replace any defective material for the entire 25 year period.
- > Techline will make every effort to maintain any component of our sports lighting system for the entirety of the warranty period.

**TURNKEY Installation Notes:**

- > Allow 1-2 weeks for Turnkey Installation.
- > Pole locations must also be accessible with standard lift and not obstructed by fencing, buildings, etc. (*special lift & matting charges not included*)
- > Locating and marking of all PRIVATE utilities to include water, sewer, electrical, gas & irrigation is the sole responsibility of the owner/customer. Techline will not be responsible for locating these utilities. Repairing any unmarked utilities is the sole responsibility of the owner/customer.
- > Standard turnkey install foundations assume 2000psi soil conditions.
- >> (*Any other conditions that may be present upon installation (i.e. rock, water, etc.) that cause additional foundation design or modification - (i.e. rebar, caissons, etc.) may require additional charges.*)
- INCLUDES:**
  - ✓ Build out pole tops including mounting cross arm assemblies, mount & wire all fixtures in place, crane rental to set all pole tops in place, fixture aiming, commissioning of controls, control training, and final clean up.
  - ✓ Auguring pole foundation holes, setting all pole stubs in holes, center/plumb/brace and backfill with 3000psi concrete
  - ✓ Install individual conduit and wiring for each pole sized accordingly. No more than 3% voltage drop shall be allowed.
  - ✓ All wiring to be copper type THHN.
  - ✓ Installing controls (if supplied) based on 480V 3Ø service being available within 150' of field.
  - ✓ All permits, fees and inspections associated with the project.
  - ✓ All electrical installation to meet National Electric Code requirements.

Turnkey Install = **\$106,476.20**  
 Total including Turnkey Install = **\$224,476.20**

**(+) ADDER Notes:**

- > TO INCLUDE: . . [ Full Range Dimming / Action Lighting / Flashing Light Entertainment Features ]

\*\*ADDER #1 = **\$12,000.00**



TSL800W

FIXTURE



Standard Visor



Extended Visor (optional)





## TSL800W

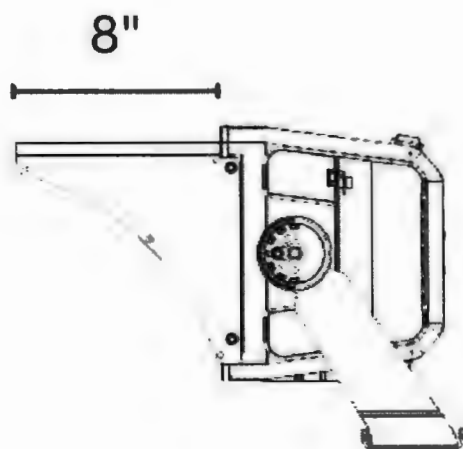
## TECHNICAL DATA

SYSTEM WATTS	800w
LUMEN OUTPUT	113,600
EFFICACY	142 LM/W
EPA	2.2
WEIGHT	45 lbs
BEAM ANGLE	N, M, W, EW
POWER FACTOR	0.99
CCT	5700K
CRI	>70Ra
INPUT VOLTAGE	200-480v
INPUT PROTECTION	10KV Current Surge
DRIVER	Integral, Remote
IP RATING	IP65
OPERATING TEMP RANGE	-40° C to +45°C
HOUSING MATERIAL	Alumimum, Powder Coated

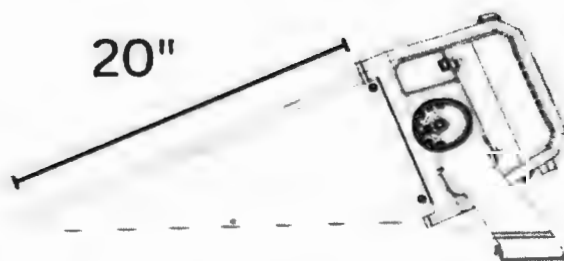
TSL800W

VISOR OPTIONS

Standard Visor



Extended Visor (optional)

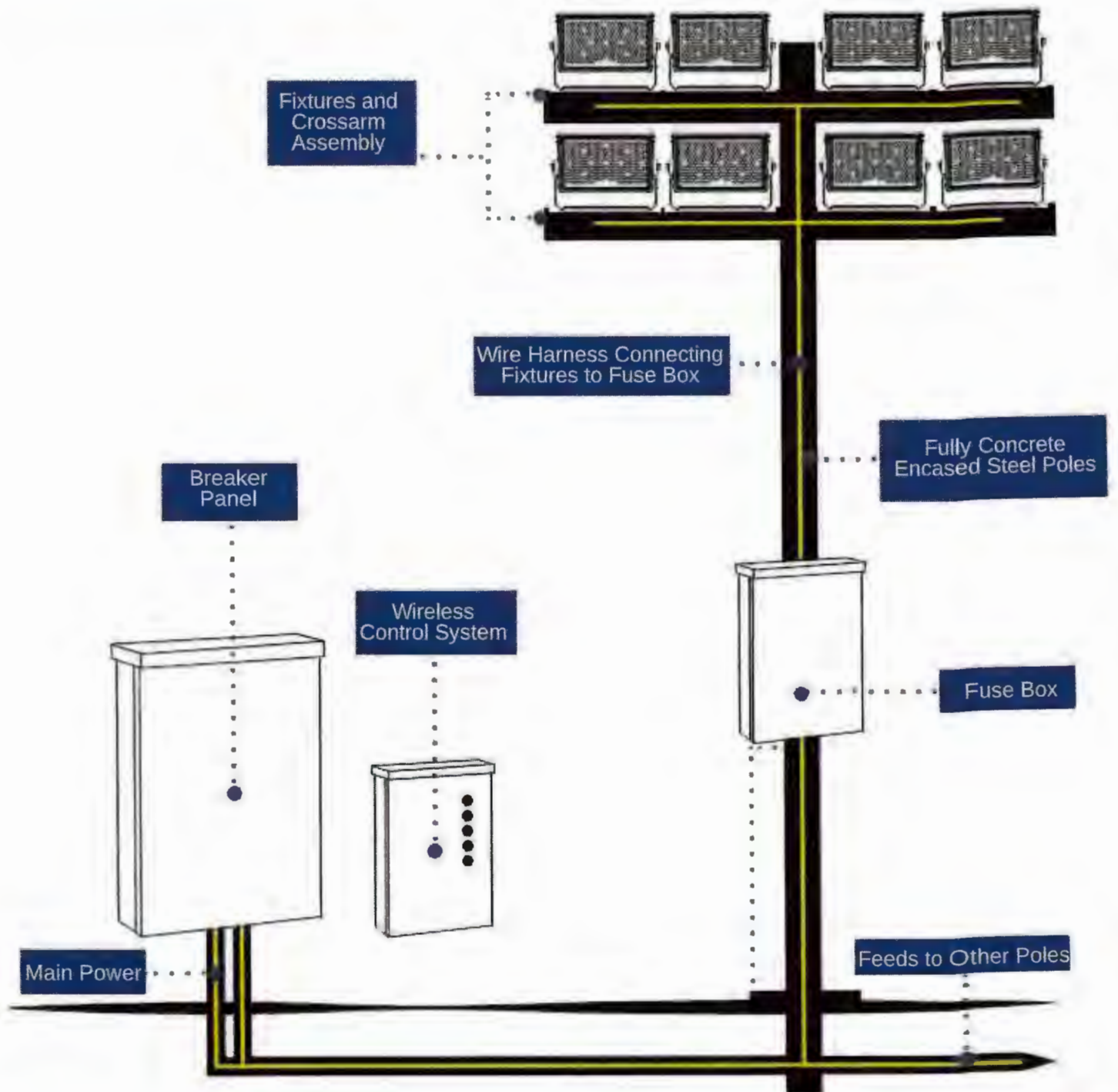


Fixture Aimed at 23° Below  
Horizontal

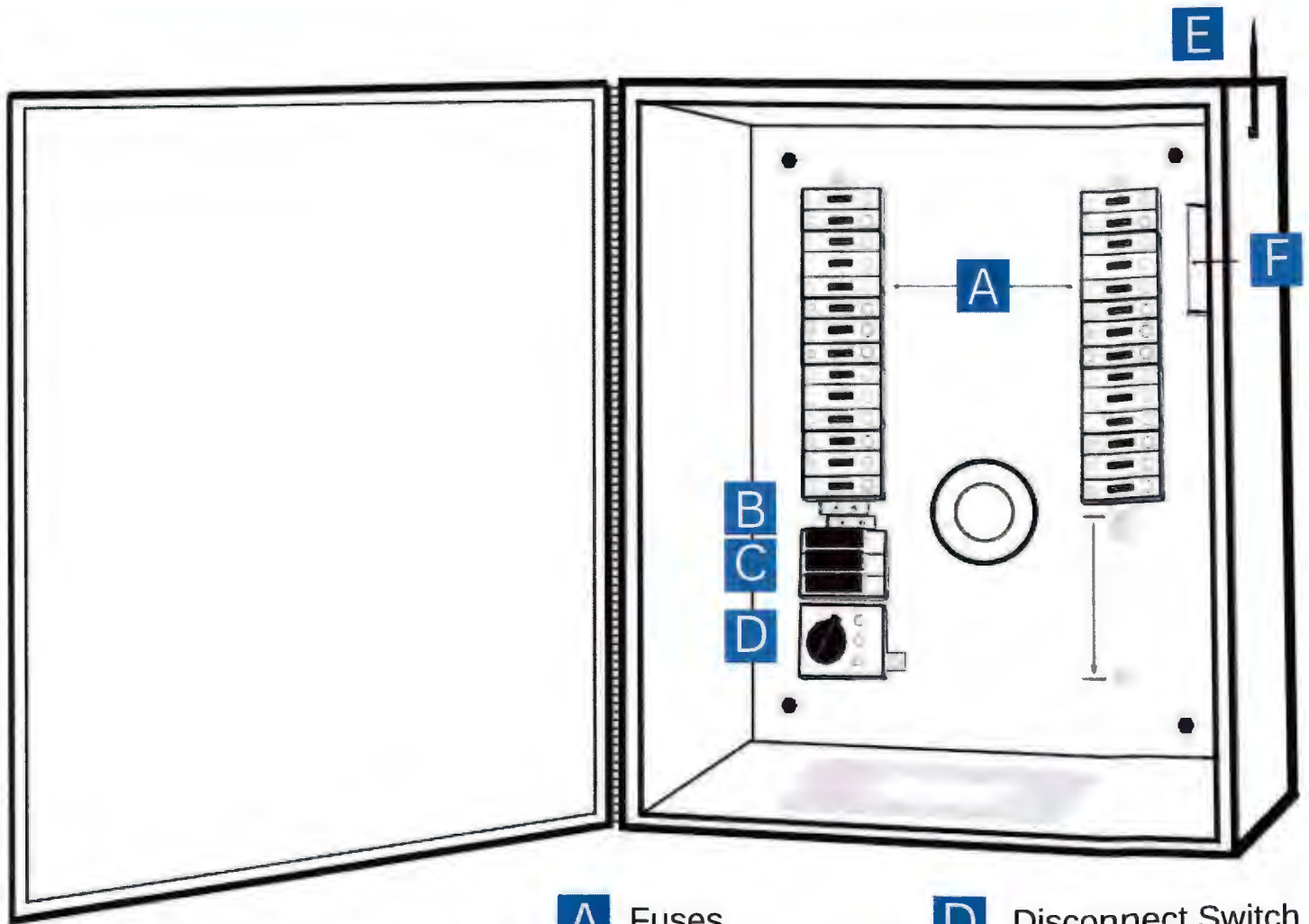


800 Watt

System Drawing



# Fuse Box



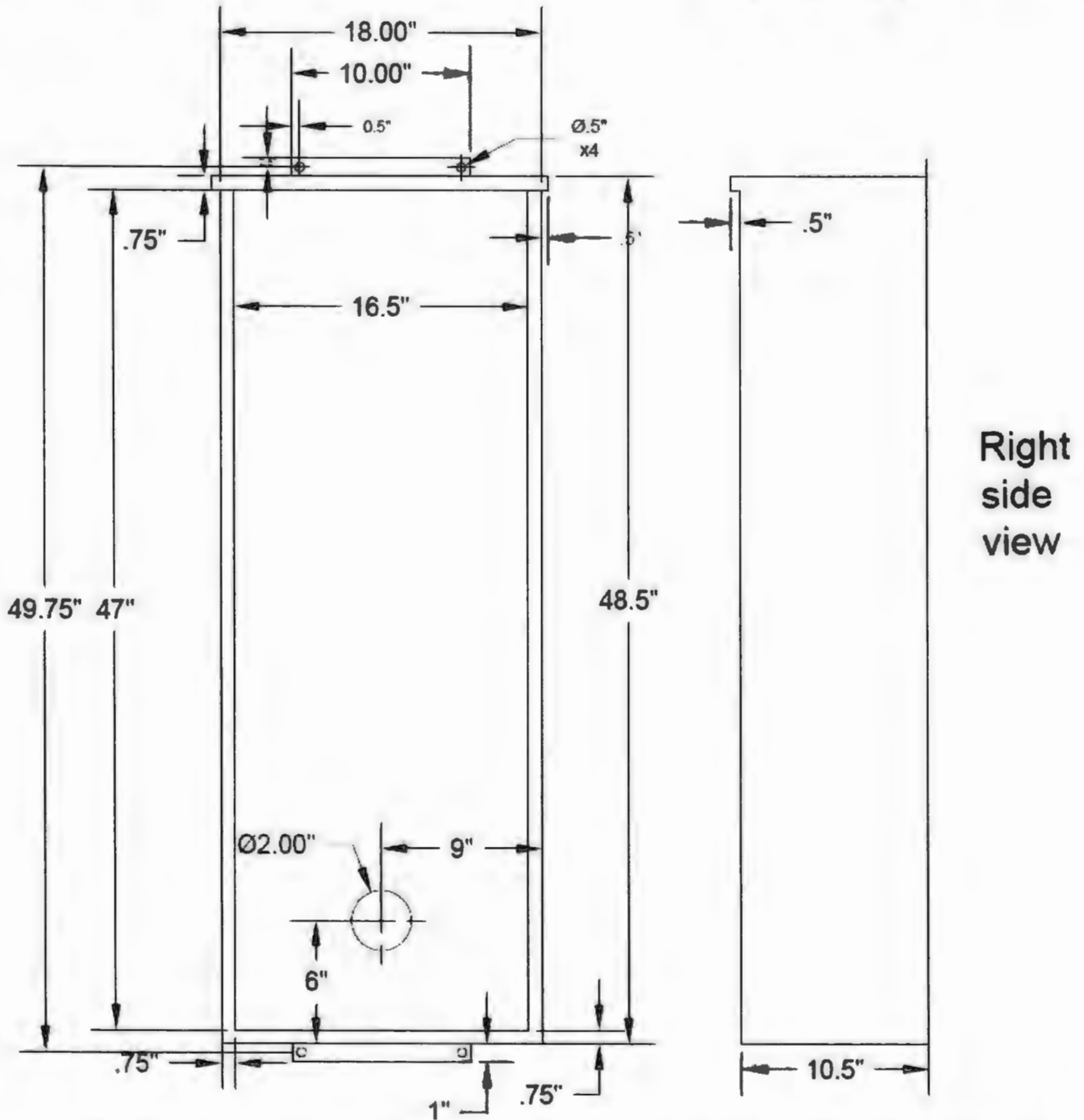
Drawings do not designate fuse size, wiring, NEMA Box Type, distribution block information, disconnect switch size, ampacity, and surge arrester specification

Drawing depicts a typical Fuse Box (Control Enclosure)

**A customized Fuse Box will be Designed for any Specific Required Application**

- A** Fuses
- B** Ground Block
- C** Distribution Block
- D** Disconnect Switch
- E** Wireless Antenna
- F** Wireless Relay Dimming-On/Off

**G** \* Alternate Control Option \*  
 Simple On/Off No Dimming  
 Allows Digital Contactor (AirMesh Hub by Synapse) the Ability to Remotely Turn Lights On/Off. This Option DOES NOT allow Dimming Capability



**\*\*Drawings do not designate fuse size, wiring, NEMA box type, distribution block information, disconnect switch size, ampacity, and surge arrester specification**



## Technical Data

## Wireless Controller

### Product Overview

The Wireless Controller is a SimplySNAP component that can be installed anywhere you need wireless push-button lighting control, such as municipal ballparks, hockey arenas, basketball facilities, and other multi-use complexes.

The heart of the wireless controller is the SS450 site controller, contained in the NEMA 4X enclosure with 5 buttons that allow for controlled manual access to site lighting.

The Wireless Controller makes it easy for electricians to quickly install the SimplySNAP site controller and enables quick and simple access to a switch station that can be programmed to meet the needs of the end-user.

### Features

- Allows for dimming and Action Lighting capabilities
- Weather protected - perfect for both indoor and outdoor applications
- Optional, pre-configured 5-button switch to allow for control of all lighting within the facility
- External Ethernet port for connecting to IT network



Product #	CBSSW-450-001 Cellular & WiFi
Description	SS-450-based model w/5 button switch
Dimensions	15.5" x 13.5" x 7.7" (393 x 342 x 195 mm)
Input Power	90-120 VAC; 8W max, 6kV surge protection
Operating Environment	-20°C to +55°C, IP65
Radio	SNAP 2.4GHz 802.15.4 WiFi 2.4GHz 802.11 b/g/n
Certifications	FCC/IC Tested to CAN/CSA C22.2 #60950-1/A2:2014 & UL 60950-1/R:2014-10



To learn more call or visit:  
[synapsewireless.com](http://synapsewireless.com)  
 (877) 982-7888

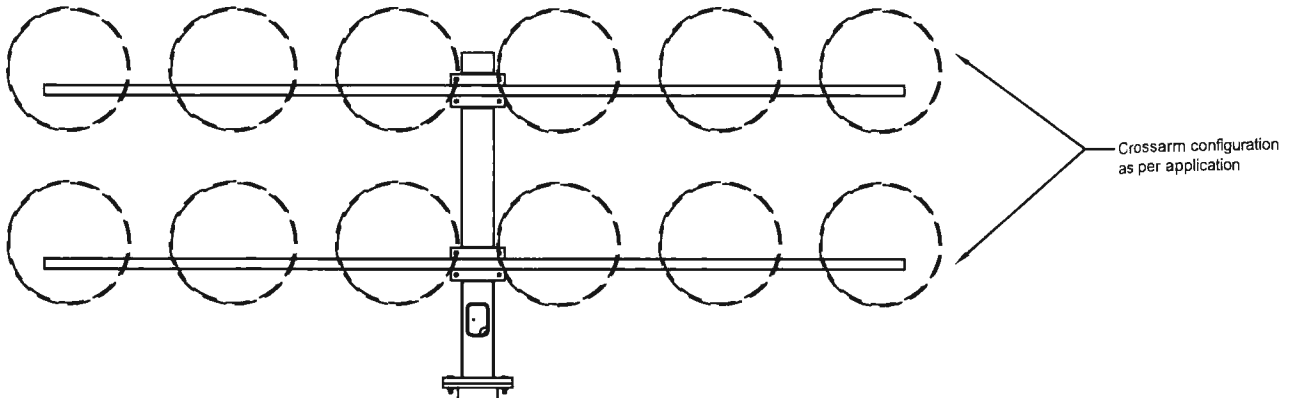
Technical Data

Wireless Controls



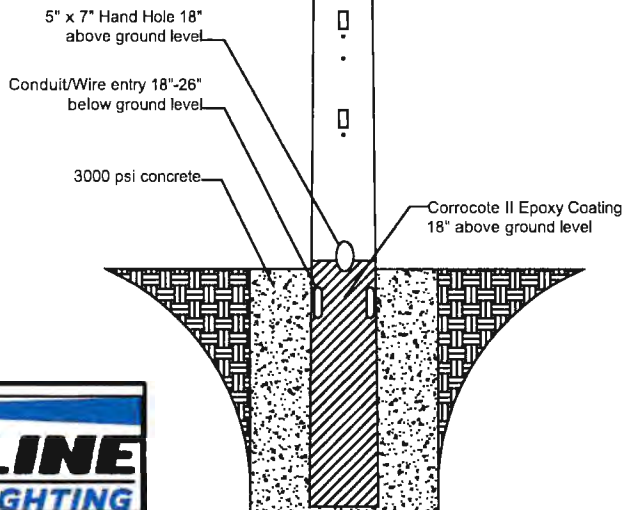
WIRELESS CONTROLLER





TSL65LA	
Mounting Height	60' *
Overall Length	70'
Length A.G.L.	60' *
Burial Depth	10'
Tip Diameter	5.79"
Butt Diameter	16.27"
Pole Shape	Round Tapered

\* dimension to bottom row of crossarm



\*\* Hot-Dipped galvanized after fabrication to ASTM A123 specifications

\*\* NOT TO SCALE



15303 STORM DR.  
 AUSTIN, TX 78734  
 PHONE: (512) 977-8880  
 TOLL FREE: (800) 500-3161  
 FAX: (512) 977-8882

DATE: 8-12-15  
 REV.: X  
 DRAWING NUMBER: TSL 70-FIX

CHECKED BY:  
 DRAWN BY: WW

CONCRETE ENCASED  
 GALVANIZED STEEL POLE  
 106

[FOR REFERENCE USE ONLY - NOT FOR CONSTRUCTION USE]

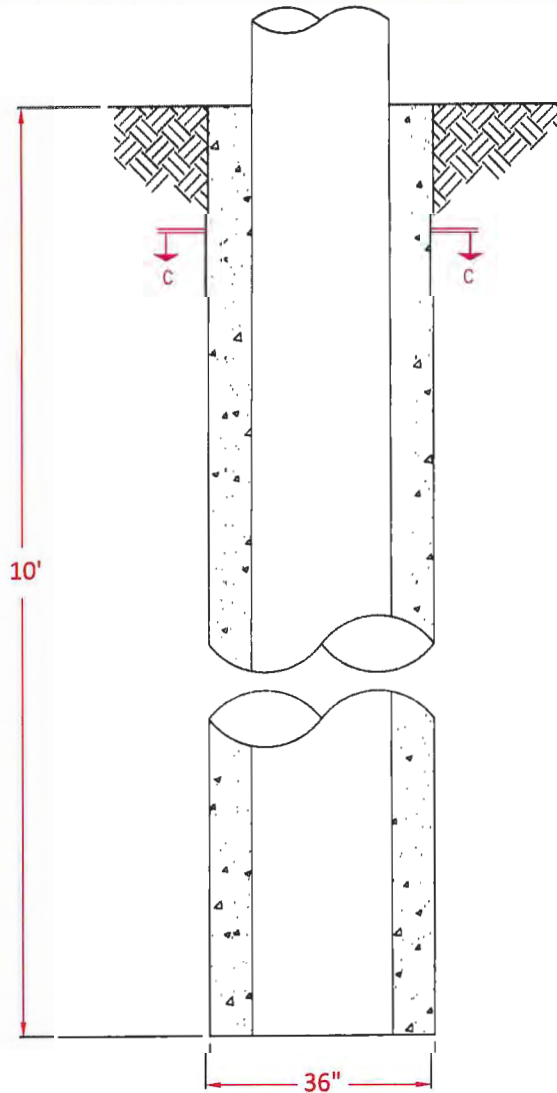
### FOUNDATION:

1. ALL CONCRETE SHALL HAVE MINIMUM COMPRESSIVE STRENGTH OF 3000 PSI AT 28 DAYS. CONCRETE SHALL HAVE MAXIMUM WATER/CEMENT RATIO OF 0.5. FOUNDATION INSTALLATION SHALL BE IN ACCORDANCE WITH ACI 338, "STANDARD SPECIFICATIONS FOR THE CONSTRUCTION OF DRILLED PIERS", LATEST EDITION.

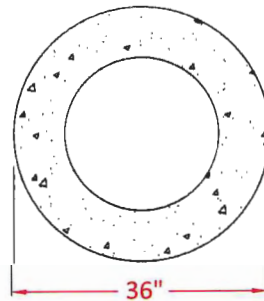
2. SOIL PARAMETERS ARE BASED ON ASSUMPTIONS OF A CLAY WITH A COHESION OF 1100 PSF AND A MINIMUM DENSITY OF 115 PCF. UPON CONSTRUCTION, IF SOIL PARAMETERS DO NOT MEET OR EXCEED THOSE OUTLINED ABOVE, OR IF WATER IS ENCOUNTERED, DO NOT SET POLES AND CONTACT DESIGNER IMMEDIATELY.

3. FOUNDATION IS DESIGNED TO SUPPORT THE FOLLOWING LOADS:

AXIAL:	2.80	K
SHEAR:	1.90	K
MOMENT:	124.50	K-FT



FOUNDATION



SECTION C - C



Project Name

- 60' Pole  
- Concrete Encased  
(TYPICAL FOUNDATION DESIGN)

Stamp



\* Signed State stamp to be supplied upon award

Project Information

Project Number:

Date:

Sheet Information

Sheet Name:

Drawing Scale: NTS

Drawn By:

Sheet

S - 1

OF 1





## Non-Compliance Items

This letter shall serve as "Guarantee" that the Techline Sports Lighting System meets all the performance requirements of the specification.

The Techline Sports Lighting System will require no future costs to meet the performance requirements of the specifications.

## DEVLIVERY

Techline Sports Lighting, will deliver all materials within 6-8 weeks from receipt of approved submittals and complete order information.

## 10 YEAR LIFE CYCLE COST

26 Luminaires X .65 KW Demand per Luminaire X 0.07 KWh X 350 Annual  
Usage Hours X 10 Years = \$4,140.50 (30fc Option)

42 Luminaires X .65 KW Demand per Luminaire X 0.07 KWh X 350 Annual  
Usage Hours X 10 Years = \$6,688.50 (50fc Option)

Maintenance cost for next 10 Years = \$0.00

Signed:   
Rodney M. Hawthorne, President



# TECHLINE 25 YEAR WARRANTY

## 25 Year Warranty

Techline Sports Lighting, LLC ("TSL") will provide all materials and labor to maintain operation of your lighting system to original design criteria for 25 years. TSL products and services are guaranteed to perform on your project as detailed in this document.

TSL warrants your lighting system to be free from defects in materials and workmanship for a period of 25 years starting from date of product shipment. TSL agrees to provide labor and materials to replace defective parts or repair defects in workmanship to maintain original design performance criteria. This includes all TSL manufactured product (such as wire harnesses, drivers, luminaires, poles).

## Terms & Conditions

Service under this Contract is provided by Techline Sports Lighting, LLC ("TSL") or an authorized servicer approved by TSL. Services performed under this Contract shall consist of furnishing labor and parts necessary to restore the operation of the Covered Product(s) to original design criteria provided such service is necessitated by failure of the Covered Product(s) during normal usage.

"We", "us" and "our" mean TSL. "You" and "your" mean the purchaser of the Covered Product(s). No one has the authority to change this Contract without the prior written approval of TSL. TSL shall not assume responsibility for their agents or assignees other than as described below. If there is a conflict between the terms of this Contract and information communicated either orally or in writing by one or more of our employees or agents, this Contract shall control.

### Additional Provisions

- 1. Availability of Service:** TSL Warranty support team members can receive messages 24/7 via web site, phone, fax, or email. Support team members shall be available to respond to requests from 8AM to 5PM Central Time, and services shall be rendered during these same hours in your local time zone, Monday through Friday (with the exception of national holidays). Hours of operation are subject to change without notice. TSL will exercise all reasonable efforts to perform service under this Contract, but will not be responsible for delays or failure in performing such services caused by adverse weather conditions, acts of any government, failure of transportation, accidents, riots, war, labor actions or strikes or other causes beyond its control.
- 2. Determination of Repairs:** TSL will utilize any field monitoring system plus any information provided by the customer to determine when the usage of the field is materially impacted. From this information, TSL will determine needed repair and/or replacement of Covered Product(s) and parts. Repair will be with product(s) of like kind and quality. Warranty claims will be processed if fixture outages cause more than 10% of the guaranteed light levels to be affected and the field of play is materially impacted.
- 3. Your Requirements Under this Contract:** Must meet all electrical and installation requirements as specified by the manufacturer. In addition, you promise and assure: full cooperation with TSL, TSL's technicians and authorized servicers during telephone diagnosis and repair of the Covered Product(s); reasonable accessibility of the Covered Product(s); a non-threatening and safe environment for service. You agree to check fuses and replace them as needed. Electrical system must provide quality power within + / - 3% of nominal voltage. You agree to keep your Techline Sports Lighting system online. This means keeping the required control voltage to the control system at all times. Any deviation from this practice must be discussed with TSL's Warranty Department.
- 4. Service Limitations - This Contract does not cover:** Maintenance, repair or replacement necessitated by loss or damage resulting from any external causes such as, but not limited to, theft, environmental conditions, negligence, misuse, abuse, improper electrical/power supply, unauthorized repairs by third parties, attachments, damage to cabinetry, equipment modifications, vandalism, animal or insect infestation, physical damage to Covered Products parts or components, failure of existing structures, supporting electrical systems or any non-TSL equipment, or acts of God/nature (including, but not limited to: earthquake, flood, tornadoes, typhoons, hurricanes or lightning). Warranty assumes poles are accessible with a standard lift not more than 10 feet taller than the mounting height of the pole being serviced. If larger lifts are required to service poles that are inaccessible due to infrastructure or other site conditions, additional charges may apply. If other obstructions exist that impede access to the pole being serviced, such as attached cellular antenna structures, additional charges may apply.

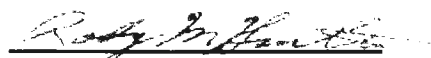
# TECHLINE 25 YEAR WARRANTY

## 5. Contract Limitations:

- i. Exclusions from Coverage: IN NO EVENT WILL TSL BE LIABLE FOR ANY SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES WHICH INCLUDE, BUT ARE NOT LIMITED TO, ANY DELAY IN RENDERING SERVICE OR LOSS OF USE DURING THE REPAIR PERIOD OF THE COVERED PRODUCT(S) OR WHILE OTHERWISE AWAITING PARTS.
  - ii. Limitation of Liability: To the extent permitted by applicable law, the liability of TSL, if any, for any allegedly defective Covered Product(s) or components shall be limited to repair or replacement of the Covered Product(s) or components at TSL's option. THIS CONTRACT IS YOUR SOLE EXPRESS WARRANTY WITH RESPECT TO THE COVERED PRODUCT(S). ALL IMPLIED WARRANTIES WITH RESPECT TO THE COVERED PRODUCT(S) INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ARE HEREBY EXPRESSLY EXCLUDED.
  - iii. For the purposes of and by your acceptance of this Contract you acknowledge and agree that if a surety bond ("Bond") is provided the warranty and/or maintenance guarantee provided for in this Contract and any corresponding liability on behalf of the issuing surety under the Bond is limited to the first twelve (12) months of said warranty and/or maintenance guarantee coverage period. Any warranty and/or guarantee coverage period in excess of said initial 12-month period does not fall within the scope of the Bond and shall be the sole responsibility of TSL.
  - iv. TSL requires reasonable access for a crane or man lift equipment to service the lighting system. TSL will not be responsible for damage from operating the vehicle on the property when the equipment is operated in the prescribed manner over the designated access route.
  - v. TSL will make every effort to maintain any component of our sports lighting system for the entirety of the warranty period. Advances in technology and obsolescence of some components, including but not limited to; regulatory changes, cellular upgrades, and other items beyond our control, could possibly render this impossible for some components in the future. TSL will always make every effort to support our system as long as manufactured components are available.
6. **Transfer and Assignment:** Except to owners, you shall not have the right to assign or otherwise transfer your rights and obligations under this Contract except with the prior written consent of TSL; however, a successor in interest by merger, operation of law, assignment or purchase or otherwise of your entire business shall acquire all of your interests under this Contract.
7. **Governing Law:** Unless otherwise governed by applicable state law, the Contract shall be interpreted and enforced according to the laws of the State of Texas.
8. **Subrogation:** In the event TSL repairs or replaces any Covered Product(s), parts or components due to any defect for which the manufacturer or its agents or suppliers may be legally responsible, you agree to assign your rights of recovery to TSL. You will be reimbursed for any reasonable costs and expenses you may incur in connection with the assignment of your rights. You will be made whole before TSL retains any amounts it may recover.

Techline Sports Lighting, LLC has a team of people to ensure fulfillment of our product and services warranty and maintains financial reserves dedicated to support our fulfillment of this warranty. Please keep this document as your signed contract guaranteeing comprehensive service for the 25 year period.

## Effective Date:



Techline Sports Lighting, LLC.  
Rodney M. Hawthorne  
President



## LED Sports Lighting Project Installations

<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Talladega Speedway	Race Track	Lincoln	Alabama
Anguilla Football Association	Soccer		Anguilla
Vail USD	Football, Baseball, Softball	Tucson	Arizona
University of Arizona-Hilenbrand	Softball	Tucson	Arizona
Greenbrier High School	Football	Greenbrier	Arkansas
Little Rock AFB	Air Force Base	Little Rock AFB	Arkansas
Cabot High School	Football	Cabot	Arkansas
Richarson Park	Softball	Vallejo	California
Helix Charter High School	Football	La Mesa	California
South Pasadena High School	Football, Soccer, Track	South Pasadena	California
KYBA Baseball Park	Baseball	Kingsburg	California
Laney College	Football, Baseball	Oakland	California
Sir Francis Drake High School	Pool	San Anselmo	California
Tamalpais High School	Pool	Mill Valley	California
Youngblood Coleman Park	Soccer	San Francisco	California
Tustin Sports Park	Baseball, Soccer	Tustin	California
Fontana High School	Field	Fontana	California
Columbus Tustin Sports Park	Multi-Purpose Field	Tustin	California
Glendale Community College	Football, Track	Glendale	California
Rosita Park	Baseball	Santa Ana	California
Thomas Downey High School	Football	Modesto	California
Johansen High School	Football	Modesto	California
Gregori High School	Football	Modesto	California
Lambrecht Sports Complex	Baseball	Suisun City	California
Heritage Park	Baseball	Suisun City	California
LA Valley College	Football, Soccer, Track	Van Nuys	California
College of the Canyons	Football	Santa Clarita	California
City of Chino Hills	Fixtures	Chino Hills	California
Hueneme High School	Football	Oxnard	California
Foothill High School	Football	Pleasanton	California
LA City College	Football, Soccer, Track, Softball	Los Angeles	California
Piedmont High School	Football	Piedmont	California
Tustin High School	Pool	Tustin	California
Birmingham Community Charter School	Football	Van Nuys	California
California State University Monterey Bay	Baseball, Softball, Soccer	Seaside	California
Ernest Debs Park	Soccer	Bell	California
Fullerton College	Pool	Fullerton	California
Amador Valley High School	Football	Pleasanton	California
Jewish Life Center	Soccer	Palo Alto	California



<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
St. Margaret High School	Football, Soccer	San Juan Capistrano	California
Beale Air Force Base	Football	Beale AFB	California
Citrus College	Football	Glendora	California
Palisades Charter High School	Football	Palisades	California
Coalinga Chestnut Park	Baseball	Huron	California
McFarland Park	Baseball	McFarland	California
Camp Pendleton	Pool	Oceanside	California
Brentwood School	Football, Tennis, Softball, Pool	Los Angeles	California
Del Mar Golf	Golf	Del Mar	California
Chaffey High School	Basketball	Ontario	California
Laguna Beach High School	Football	Laguna Beach	California
Junipero Serra High School	Football	Gardena	California
Baca County Fair & Rodeo	Arena	Springfield	Colorado
Aqua Golf	Driving Range	Denver	Colorado
Deer Trail High School	Football	Deer Trail	Colorado
Infinity Park Stadium	Rugby	Glendale	Colorado
Monarch High School	Tennis	Louisville	Colorado
Gilpin County Schools	Football	Blackhawk	Colorado
Aqua Golf	Driving Range	Denver	Colorado
XL Center	Arena	Hartford	Connecticut
Miami Hard Rock Tennis (Expansion)	Tennis	Miami	Florida
Miami Hard Rock Tennis Expansion	Tennis	Miami Gardens	Florida
Miami Dade County Little River Park	Multi Purpose Field	Miami	Florida
Blue Origin (Phase 1 & Phase 2)	Launch Pad	Cape Canaveral	Florida
Odyssey Charter School	Soccer	Palm Bay	Florida
Orangewood Christian School	Baseball	Maitland	Florida
Walt Disney World ESPN WWS	Multi Complex	Bay Lake	Florida
Hillsborough TTT High School	Football, Baseball, Softball	Riverview	Florida
Palm Beach Gardens District Park	Soccer	Palm Beach Gardens	Florida
Trinity Prep High School	Football	Winter Park	Florida
Billy Bowlegs Park	Football, Baseball, Soccer	Fort Myers	Florida
Miami Open @ Hard Rock Stadium	Tennis	Miami Gardens	Florida
Central Broward Regional Stadium	Cricket, Soccer	Lauderhill	Florida
Devon Aire Park	Baseball	Miami	Florida
Brewster Field	Soccer, Tennis	Belleair	Florida
Pensacola Christian College	Baseball, Soccer	Pensacola	Florida
Southeast High School	Football	Bradenton	Florida
Lakeside Sports Complex	Soccer, Tennis	Evans	Georgia
Gainesville High School	Baseball, Football	Gainesville	Georgia
Patriots Park	Soccer	Grovetown	Georgia
North Atlanta High School	Tennis	Atlanta	Georgia
Savanah Air National Guard	ANG	Savanah	Georgia



<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Lanai Airport	Airport Area	Lanai City	Hawaii
South Meridian Discovery Park	Softball	Meridian	Idaho
Jersey Community Middle School	Football	Jerseyville	Illinois
Illinois Valley Central High School	Football	Chillicothe	Illinois
Hoosier Futbol Club	Soccer	Noblesville	Indiana
Clarksville High School	Football	Clarksville	Indiana
North Montgomery High School	Football	Crawfordsville	Indiana
Pullman Park	Skate Park, Softball	Michigan City	Indiana
City of Centralia	Softball	Centralia	Kansas
Washington County High School	Football	Washington	Kansas
City of Beloit	Softball	Beloit	Kansas
Garden City Community College	Baseball	Garden City	Kansas
Marysville Senior High School	Football	Marysville	Kansas
C.S. Red Wutke Park	Baseball, Softball	Girard	Kansas
Richard Warren Middle School	Baseball, Softball	Leavenworth	Kansas
Rock Creek School	Baseball	St. George	Kansas
Rock Creek School	Softball	St. George	Kansas
Linn High School	Football	Linn	Kansas
Eureka High School	Football	Eureka	Kansas
Derby Sixth Grade Center	Soccer, Tennis	Derby	Kansas
Derby North Middle School	Football, Tennis	Derby	Kansas
Pratt Community College	Soccer, Track	Pratt	Kansas
Benedictine College	Soccer	Atchison	Kansas
Barnes Hanover Linn USD	Football	Barnes	Kansas
Woodland Spring Middle School	Football	Olathe	Kansas
Olathe Soccer Complex	Soccer	Olathe	Kansas
Santa Fe Trail ISD	Football	Carbondale	Kansas
Hutchinson High School	Football, Soccer	Hutchinson	Kansas
Campus High School	Tennis	Wichita	Kansas
Turner High School	Baseball	Wichita	Kansas
Spring Hill High School	Baseball, Softball	Spring Hill	Kansas
Elkton Park	Baseball, Softball	Elkton	Kentucky
Lebanon Little League	Softball	Lebanon	Kentucky
Basil Griffin Park	Baseball, Softball	Bowling Green	Kentucky
Tulane University Turchin Stadium	Baseball	New Orleans	Louisiana
Fort Polk	Soccer	Fort Polk	Louisiana
Aberdeen Proving Grounds	Football	Aberdeen Proving Grounds	Maryland
Howard High School	Multi-Purpose	Ellicott City	Maryland
Buttonwood Park II	Baseball Football,	New Bedford	Massachusetts
Dracut High School	Track	Dracut	Massachusetts



<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Brownstown Township	Softball	Brownstown Charter	Michigan
Worden Park	Softball	Royal Oak	Michigan
Ecorse High School	Football	Ecorse	Michigan
Sand Creek High School	Football	Sand Creek	Michigan
Addison High School	Football	Addison	Michigan
Lawrence Tech University	Football	Southfield	Michigan
Eastern Michigan University	Football	Ypsilanti	Michigan
Jackson County Central High School	Football	Jackson	Minnesota
Belhaven University	Football	Jackson	Mississippi
Blue Mountain College	Baseball, Softball	Blue Mountain	Mississippi
City of Pearl Athletic Complex	Baseball, Softball	Pearl	Mississippi
West Harrison Middle School	Football, Baseball, Softball	Gulfport	Mississippi
Vicksburg Sports Complex	Mult-complex	Vicksburg	Mississippi
William Jewell College	Baseball, Softball, Soccer	Lberty	Missouri
Macon High School	Baseball	Macon	Missouri
Henry County Jr & Sr High	Football	Windsor	Missouri
Springfield Soccer Complex	Soccer	Springfield	Missouri
Putnam County	Baseball, Softball	Unionville	Missouri
Osceola High School	Football, Track	Osceola	Missouri
East Buchanan High School	Football	Gower	Missouri
Owensville High School	Baseball	Owensville	Missouri
Sherwood Cass R-VIII School District	Football, Baseball, Softball	Crighton	Missouri
Mound City High School	Football, Track	Mound City	Missouri
Willard High School	Football, Soccer, Baseball, Track	Willard	Missouri
Festus High School	Baseball	Festus	Missouri
Creve Coeur Park	Soccer	Maryland Heights	Missouri
Carl Junction High School	Football, Baseball	Carl Junction	Missouri
Dardenne Prairie Athletic Complex	Baseball	Dardenne Prairie	Missouri
Neosho School District	Soccer	Neosho	Missouri
Legion Park	Soccer	Overland	Missouri
Sunset Hills Athletic Fields	Baseball, Softball	St. Louis	Missouri
Ladue Horton Watkins High School	Football	St. Louis	Missouri
Alma Public Schools	Football	Alma	Nebraska
Desert Breeze Park	Softball, Basketball, Skate, Soccer	Las Vegas	Nevada
Cristo Rey College Prep	Soccer	North Las Vegas	Nevada
Damonte Ranch Washoe County Schools	Football	Reno	Nevada
McQueen High School	Football	Reno	Nevada
Sparks High School	Football	Sparks	Nevada
Spanish Springs High School	Football	Sparks	Nevada

<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
La Mesa Recreation Park	Baseball	La Mesa	New Mexico
University of New Mexico Hospital	Crane	Albuquerque	New Mexico
Mesquite Baseball Park	Baseball	Mesquite	New Mexico
University of New Mexico Hospital	Crane	Albuquerque	New Mexico
Potter Memorial Park Beachum Field	Baseball	Clovis	New Mexico
Los Lunas High School	Baseball, Soccer	Los Lunas	New Mexico
Santa Fe High School	Football	Santa Fe	New Mexico
McDonough Memorial Park Shuron Field	Baseball	St. Geneva	New York
Icahn Stadium Field #10	Soccer	New York	New York
Fayetteville-Manilus High School	Football	Manilus	New York
Gibbs Pond Park	Softball	Nesconset	New York
Tottenville High School	Football	Staten Island	New York
Vernon Verona Sherill High School	Football	Verona	New York
Frederick B Judge Memorial Playground	Baseball	New York	New York
Brookville Park	Tennis	Roosedale	New York
John F. Kennedy Catholic High School	Soccer, Football	Somers	New York
Hancock Air National Guard	Track	Mattdale	New York
Saipan Soccer Training Center	Soccer	Saipan	NMI
North Carolina Leadership Academy	Baseball, Softball, Soccer	Kemersville	North Carolina
John Paul II Catholic High School	Football, Baseball	Greenville	North Carolina
Stanley High School	Football	Stanley	North Dakota
St. Mary's Central High School	Football	Bismark	North Dakota
Saipan Soccer Training Center	Soccer	Saipan	Northern Marian Islands
Wapakoneta High School	Soccer, Football, Track	Wapakoneta	Ohio
Willard High School	Football	Willard	Ohio
Premier Soccer	Soccer	Plain City	Ohio
Edison Local High School	Football	Richmond	Ohio
Galion Northmor High School	Football	Galion	Ohio
John Glenn High School	Football	New Concord	Ohio
Wapakoneta High School	Football	Wapakoneta	Ohio
Elder High School	Football	Cincinnati	Ohio
LaSalle High School	Football	Cincinnati	Ohio
West Geauga High School	Football, Soccer, Track	Chesterland	Ohio
Logan Elm High School	Football, Soccer, Track	Circleville	Ohio
Everett Field Park	Skate Park	Newark	Ohio
Piqua High School	Football, Track	Piqua	Ohio
Valiant High School	Baseball	Valiant	Oklahoma
Enid High School (Enid Public Schools)	Football, Track	Enid	Oklahoma
David Allen Ballpark (Enid Public Schools)	Baseball	Enid	Oklahoma
Ketchum High School	Baseball, Softball	Ketchum	Oklahoma
Plainview High School	Football	Ardmore	Oklahoma
Bishop Kelley High School	Baseball	Tulsa	Oklahoma



<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Enid Public Schools Field	Softball	Enid	Oklahoma
Stroud Public Schools	Baseball	Stroud	Oklahoma
The Childrens Center Rehab Hospital	Softball	Bethany	Oklahoma
Central High School-Tulsa	Football	Tulsa	Oklahoma
Idabel High School	Football	Idabel	Oklahoma
Pryor High School	Baseball, Softball	Pryor	Oklahoma
Ketchum High School	Football	Ketchum	Oklahoma
Iowa Tribe Rodeo Arena	Arena	Perkins	Oklahoma
Hominy High School	Baseball, Softball	Hominy	Oklahoma
Welch High School	Football, Softball	Welch	Oklahoma
Canton Senior High School	Football	Canton	Oklahoma
Kellet Park	Softball	Enid	Oklahoma
Dickson High School	Baseball, Softball	Ardmore	Oklahoma
Tulsa Police Gun Range	Range	Tulsa	Oklahoma
Central High School	Football	Marlow	Oklahoma
Grove Public School	Football	Grove	Oklahoma
Edmond Memorial High School	Football	Edmond	Oklahoma
Bishop Kelley Stadium	Football	Tulsa	Oklahoma
Owasso Public Schools	Football, Baseball, Soccer, Track	Owasso	Oklahoma
Pond Creek Hunter High School	Football	Pond Creek	Oklahoma
Stigler Sports Complex	Baseball, Soccer	Stigler	Oklahoma
Capitol Hill High School	Gym	Oklahoma City	Oklahoma
Oregon Institue of Technology	Softball	Klamath	Oregon
Doc Norcross Little League	Baseball	Shippensburg	Pennsylvania
Ukranian National Soccer	Soccer	North Wales	Pennsylvania
Lancaster Bible College	Multi Purpose Field	Lancaster	Pennsylvania
Springfield High School	Football	Erdenheim	Pennsylvania
Prout School	Multi-Purpose	Wakefield	Rhode Island
Clemson University	Softball	Clemson	South Carolina
Gahagan Park	Softball	Sumerville	South Carolina
Anderson County High School	Football	Clinton	Tennessee
Shiner Starplex	Baseball	Shiner	Texas
Fort Hood	Driving Range	Fort Hood	Texas
Van Alstyne High School	Football	Van Alstyne	Texas
Granger ISD	Softball	Granger	Texas
Valley Mills High School	Football	Valley Mills	Texas
Ponder High School	Baseball	Ponder	Texas
Bates Park	Softball	Angleton	Texas
Tarpey Park	Baseball	Texas City	Texas
Godard Park	Baseball	Texas City	Texas
Fort Hood - multiple locations	Basketball	Fort Hood	Texas
Scrapyard Sports Complex	Softball	Conroe	Texas





<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Monsignor Kelly Catholic High School	Baseball	Beaumont	Texas
Scrapyard Sports Complex Cobalt Field	Baseball	Conroe	Texas
Scrapyard Sports Complex	Softball	Conroe	Texas
Fort Hood High Mast	Other	Fort Hood	Texas
Fort Hood High Mast Motorpool	Other	Fort Hood	Texas
Anson High School	Football	Anson	Texas
Clifton High School	Football	Clifton	Texas
Indian Creek Estates	Parking Lot	Fort Worth	Texas
Quinlan High School	Football	Quinlan	Texas
Castleberry High School	Baseball, Softball	Fort Worth	Texas
Little Cedar Bayou Park	Baseball, Softball, Soccer	La Porte	Texas
Whitaker Tennis Courts	Tennis	Austin	Texas
Daley Tower	Cell Tower Parking Lot	Houston	Texas
Meadows Place Little League	Baseball	Meadows Place	Texas
D'Hanis ISD	Football, Softball, Tennis	Hondo	Texas
O'Ryan Oil & Gas	Pickleball, Tennis	Odessa	Texas
Allen High School	Baseball, Softball, Track	Allen	Texas
Sundown High School	Football, Softball, Baseball	Sundown	Texas
Forney ISD	Baseball, Softball	Forney	Texas
Del Valle ISD	Baseball	Del Valle	Texas
Sunset Soccer Complex	Soccer	Grand Prairie	Texas
City of La Porte Northwest Park	Mult Purpose Field	La Porte	Texas
City of Anna	Watertower	Anna	Texas
De Leon High School	Baseball	De Leon	Texas
Reagan County ISD	Football	Big Lake	Texas
Fort Hood High Mast	Parking Lot	Fort Hood	Texas
Friendswood High School	Football, Baseball, Softball	Friendswood	Texas
East Bernard Junior High School	Soccer, Track	East Bernard	Texas
Kenedy ISD	Football	Kenedy	Texas
New Braunfels Christian Academy	Multi Purpose Field	New Braunfels	Texas
Fort Hood Fields	Basketball, Baseball, Football	Fort Hood	Texas
Seadrift Park	Baseball	Seadrift	Texas
Veritas Academy	Multi Purpose Field	Austin	Texas
MLB Urban Youth Batting Cages	Baseball	Dallas	Texas
Ovilla Christian School	Football, Baseball	Red Oak	Texas
Davis High School	Football, Track	Houston	Texas
Athlete Training & Health	Soccer	Allen	Texas
Marshall High School	Practice Field	Marshall	Texas
Columbus High School	Softball	Columbus	Texas
Hamilton High School	Football	Hamilton	Texas
Fort Bliss	IMCOM Fields	Fort Bliss	Texas
South Post Oak Park	Football	Houston	Texas
Wildorado High School	Football	Wildorado	Texas
Mabank High School	Football, Soccer	Mabank	Texas



<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Seminole ISD	Softball	Seminole	Texas
Joaquin ISD	Football	Joaquin	Texas
Wall ISD	Tennis	Wall	Texas
Willis ISD	Football	Willis	Texas
Aledo Athletics	Baseball	Willow Park	Texas
Hogan Park	Softball	Del Rio	Texas
City of Krum	Baseball, Softball	Krum	Texas
Iron Horse Terminals	Rail	Beaumont	Texas
Sabinal High School	Baseball, Softball, Football	Sabinal	Texas
Saint Jo High School	Baseball	Saint Jo	Texas
Lindale High school	Tennis	Lindale	Texas
First Baptist Academy	Softball	Dallas	Texas
Carver Park	Baseball, Softball	Texas City	Texas
Latexo High School	Baseball, Softball	Latexo	Texas
Lakeside Park	Softball	Andrews	Texas
Wharton ISD Stadium	Softball; Egress	Wharton	Texas
Morgans Wonderland	Multi Purpose Field	San Antonio	Texas
Marshall High School	Football Track	Marshall	Texas
Lovelady High School	Football	Lovelady	Texas
Grapeland ISD	Football	Grapeland	Texas
Clark Field	Football, Track	Fort Worth	Texas
5 Under Golf Range	Driving Range	Beaumont	Texas
Grayson College	Softball	Denison	Texas
River Oaks Baptist School	Football, Soccer	Houston	Texas
Wharton ISD Tiger Stadium	Football, Track	Wharton	Texas
Gregory Portland High School	Tennis	Portland	Texas
Texas City Dikes	Dikes	Texas City	Texas
Rockwall High School	Multi-Purpose Field	Rockwall	Texas
Spring Branch Education Center	Baseball, Soccer, Lacrosse	Spring Branch	Texas
Palmer High School	Football	Palmer	Texas
Del Valle High School	Softball	Del Valle	Texas
Castleberry High School	Football	Fort Worth	Texas
Groom ISD	Football, Track	Groom	Texas
Central Catholic High School	Football	San Antonio	Texas
Cornerstone Christian School	Multi Purpose Field	San Antonio	Texas
Texas A&M University-Commerce	Tennis	Commerce	Texas
Faith Academy	Football	Marble Falles	Texas
Tulia High School	Football, Baseball, Softball	Tulia	Texas
Marshall ISD	Baseball	Marshall	Texas
Hearne High School	Football	Hearne	Texas
Workman Junior High School	Football	Arlington	Texas
Port Aransas Community Park	Baseball, Softball	Port Aransas	Texas
Iowa Park High School	Baseball, Softball	Iowa Park	Texas
Rockport Memorial Park	Baseball, Softball	Rockport	Texas
Dimmit High School	Football	Dimmit	Texas
White Oak Middle School	Football	Porter	Texas
Banquete High School	Football	Robstown	Texas



<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Alvin ISD	Football	Iowa Colony	Texas
Sanford-Fritch High School	Football	Fritch	Texas
Fort Hood Stadium	Football	Fort Hood	Texas
Van Alstyne High School	Football	Van Alstyne	Texas
American Fork High School	Football	American Fork	Utah
Brighton High School	Football, Baseball, Softball	Cottonwood Heights	Utah
Uintah High School	Football, Baseball, Softball	Vernal	Utah
Evergreen Sportsplex	Soccer	Leesburg	Virginia
Virginia Tech University	Tennis	Blacksburg	Virginia
Murphys Field	Football	Newport News	Virginia
Virginia Tech University	Soccer	Blacksburg	Virginia
Amherst County High School	Football	Amherst	Virginia
Richmond International Raceway	Race Track	Richmond	Virginia
Naval Air Station Widbey Island	Field	Bothell	Washington
Prosser High School	Baseball	Prosser	Washington
Heritage High School	Football	Vancouver	Washington
Union High School	Football	Camas	Washington
McKenzie Stadium	Football, Soccer, Track	Vancouver	Washington
Enchantment Park	Softball	Leavenworth	Washington
Tug Valley High School	Baseball, Softball	Williamson	West Virginia
Chippeway Valley Tech College	Parking Lot	Chippewa Falls	Wisconsin
Ashwaubenon Ballpark	Baseball, Soccer	Ashwaubenon	Wisconsin





## Fontana High School - Fontana, CA

Fontana High School in Fontana, California was looking to replace and upgrade their old lighting system for their football/multisport stadium. Their current system required a long time to “warm up” and had become very dim, creating potential safety issues for their student-athletes. Techline Sports Lighting provided our latest LED Retrofit Solution, which allowed them to reuse their existing poles, reducing their acquisition cost even further.

Techline Sports Lighting reduced their fixture count by over 30%, and increased their light levels by more than 70%, all while minimizing glare and spill concerns to surrounding areas.

*“We needed to replace our old lighting system with one that is brighter, cleaner, and more efficient. And with Techline Sports Lighting, our goals were easily exceeded. Our new system is over 70% brighter, with no warm up time. We love the instant on/off! We also can schedule the lights on and off preventing energy waste and unauthorized use of the lights. After 60+ years of being one of the darkest fields around, it feels like we are playing in daylight. Everyone from the kids, to the fans, to the media all took the time to comment on how much brighter the stadium was. Everything has been fantastic, working with the Techline staff.”*

Brandon Colbrunn  
Athletic Director - Fontana High School





44 LED Fixtures

16 Retrofit  
Cross-Arms

72% Increased  
Light Levels

>60%  
Energy Savings



## Why Techline

For more than 20 years, Techline Sports lighting has been a nationwide leader in sports lighting solutions. From professional and college stadiums, to high school fields and municipal sports complexes, Techline Sports Lighting offers a complete range of sports lighting solutions. From design to installation, our in-house team of engineers, designers, electricians, installers, sales and support staff partner with you to provide a turnkey, state-of-the-art, maintenance free LED lighting solution all at an incredible value.





## Helix Charter High School - La Mesa, CA

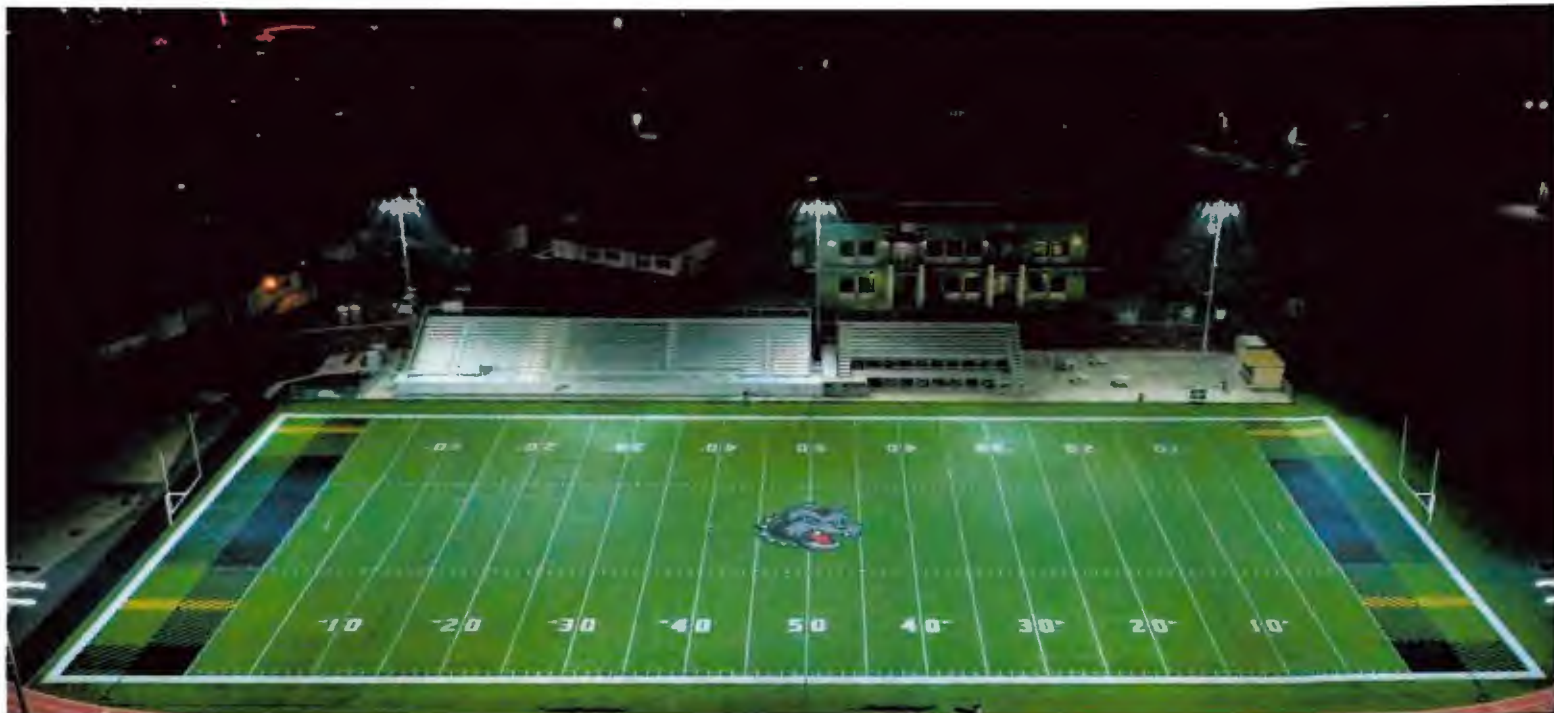
Helix Charter High School wanted to replace their old, existing metal halide lights with a state-of-the-art LED solution, but were concerned with glare and spill to the surrounding neighborhood. They also wanted to remove maintenance costs while not interrupting any school activities. Most importantly, they wanted accomplish these goals while coming in under budget. Techline Sports Lighting installed our LED Upgrade turnkey solution, including wireless controls, event scheduling, remote access, instant on/off, and dimming capabilities, all while reducing energy consumption over 50% and providing a 100% comprehensive maintenance free warranty. Helix Charter High School came in ahead of schedule and under budget with no interruption to school activities.

*"We looked into multiple lighting companies before partnering with Techline Sports Lighting and we couldn't be happier. They have been great throughout the entire process, from budgetary proposals, to flexible design options. Techline also took care of all DSA requirements prior to the project getting started. As an Athletic Director, it is a huge relief to have one company make the process as smooth as possible while saving us valuable time and money. The customer service has been top tier and we highly recommend working with Techline Sports Lighting on any of your Sports Lighting Projects."*

Damon Chase

Grade Level Principal and Athletic Director - Helix Charter High School





62 LED Fixtures

100% Maintenance  
Free Warranty

65% Increased  
Light Levels

>50%  
Energy Savings



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## Mica Mountain High School - Tucson, AZ

Mica Mountain High School is located just outside Tucson, Arizona in the Vail Unified School District. This completely new high school construction included football/multisport, baseball, and softball fields. A key concern for the district was to ensure their lighting solution met the IES Lighting Standards as well as their local lighting ordinances for light spill and glare control. Techline Sports Lighting provided our turnkey LED lighting solution that exceeded IES and local lighting standards while virtually eliminating light trespass, providing instant on/off, customizable Action Lighting and wireless/remote controls.

*"Techline Sports Lighting has been a tremendous partner with us. They were able to provide us with a state-of-the-art sports lighting system that benefits our student athletes while also eliminating any glare or spill into the surrounding neighborhoods. We have remote access to our system for scheduling of events and dynamic entertainment scenes which really gets the crowd excited! The fact that they are covering the entire system with their 25 year maintenance free warranty allows for us to have peace of mind moving forward. The best part of Techline Sports Lighting is their customer service. I would recommend working with Techline Sports Lighting and look forward to our continued partnership."*

*Nemer Hassey - Principal  
Mica Mountain HS - Tucson, AZ*





218 LED Fixtures

14 Pre-Engineered  
Poles

48% Increased  
Light Levels

74% Energy Savings



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## Reagan County High School – Big Lake, TX

Reagan County High School was looking to upgrade their football field lighting so their entire community could benefit from using the field, while reducing ongoing costs. Their old system was very dim, took a long time to “warm up” and needed constant maintenance. They needed a budget friendly system with no ongoing maintenance needs. Techline Sports Lighting installed their complete, turnkey LED solution, including remote control and scheduling, and their amazing Action Lighting. Along with instant on/off, dramatically improved light quality, glare and spill control, and reduced energy savings, this new system allowed the entire community to gain access to the field. The improved light quality and Action Lighting also renewed community pride.

*“Right from the start, they led us through the process and made us feel comfortable. To me, this is a big decision and you want to make sure you’re getting quality and a great price. And with Techline Sports Lighting, we got what we wanted. The whole thing has been quality; from the lights to the service we received, all at a great price. The lights are phenomenal, it’s clear, it’s crisp, the kids are excited, the community is excited. These lights are the missing link to our amazing facility and it wouldn’t have been possible without Techline Sports Lighting.”*

Eric Hallmark  
Superintendent – Reagan County ISD





64 LED Fixtures

4 Pre-wired Pole  
& CrossArm Assmys.

80% Increased  
Light Levels

>65%  
Energy Savings

## Why Techline

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**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3h – REVIEW AND RECOMMEND APPROVAL OF SKY POINTE CAMPUS  
PERFORMING ARTS RISER AND ACOUSTIC SHELL**  
NUMBER OF ENCLOSURES: **1**

**SUBJECT: SKY POINTE CAMPUS PERFORMING ARTS RISER & ACOUSTIC SHELL**

ACTION  
 CONSENT AGENDA  
 INFORMATION

PRESENTER(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND \_\_\_\_\_ AS THE CONTRACTOR FOR THE SKY POINTE  
CAMPUS PERFORMING ARTS RISER AND ACOUSTIC SHELL.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND:

**THE COMMITTEE WILL REVIEW AND POSSIBLY RECOMMEND APPROVAL OF THE  
CONTRACTOR FOR THE SKY POINTE CAMPUS PERFORMING ARTS RISER AND ACOUSTIC  
SHELL.**

## Somerset Academy of Las Vegas

### Sky Pointe - Performing Arts Equipment

#### Objectives:

To secure pricing for Performing Arts Equipment for Sky Pointe. All equipment proposed will be able to be moved to a performing arts space once built. Currently the Choral Risers are a safety concern and need to be replaced. Lighting is currently being rented for performances at thousands of dollars per year.

Securing these items for the next school year is aligned the start of the Conservatory.

The items quoted are of the utmost quality. **Total Not to Exceed Amount: \$127,000**

#### Lighting:

**(not to exceed) \$62,000**

Control Board: \$13,000

Par Lights (10): \$9,000

Ellip Lights (10): \$30,000

Truss and Bases (8): \$7,000

Cabling (300'): \$3,000

#### Performance Riser and Acoustic Shell:

**(not to exceed) \$65,000**

Acoustical Shell (8): \$36,000

Risers (8): \$29,000

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3i – REVIEW AND RECOMMEND APPROVAL OF SKY POINTE CAMPUS SCOREBOARD**  
NUMBER OF ENCLOSURES:

**SUBJECT: SKY POINTE CAMPUS SCOREBOARD**

ACTION  
 CONSENT AGENDA  
 INFORMATION

**PRESENTER(S): NATHAN DEHOYOS**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND \_\_\_\_\_ AS THE CONTRACTOR FOR THE SKY POINTE CAMPUS SCOREBOARD.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND:

**THE COMMITTEE WILL REVIEW AND POSSIBLY RECOMMEND APPROVAL OF THE CONTRACTOR FOR THE SKY POINTE CAMPUS SCOREBOARD.**

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3j – REVIEW AND RECOMMEND APPROVAL OF LOSEE CAMPUS SEAL COAT**  
NUMBER OF ENCLOSURES: **1**

**SUBJECT: LOSEE CAMPUS SEAL COAT**

ACTION  
 CONSENT AGENDA  
 INFORMATION

**PRESENTER(S): NATHAN DEHOYOS**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND \_\_\_\_\_ AS THE CONTRACTOR FOR THE LOSEE CAMPUS SEAL COAT.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND:

**THE COMMITTEE WILL REVIEW AND POSSIBLY RECOMMEND APPROVAL OF THE CONTRACTOR FOR THE LOSEE CAMPUS SEAL COAT.**

**Somerset Academy of Las Vegas**  
**Losee Campus – Sealcoat and Striping**  
**Bid Process Summary**

**Objectives:**

Secure precise and practical bids by invitation resulting in four qualified respondents: 1. Anderson Asphalt & Striping, 2. J & J Enterprises Services, Inc and 3. Affordable Striping & Sealing and 4. Stripe-A-Lot.

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations based on the needs and requests of the campus.

Support the Somerset Academy of Las Vegas Board of Directors in concluding this process with a final selection of a vendor.

**Bid Results:**

Each vendor was asked to provide bids including sweeping/blowing and washing the asphalt, crack seal of ¼ inch and larger, two coats of sealcoat and repainting all painted markings across the entire campus.

<b>Contractor</b>	<b>Base Bid</b>
1. Anderson Asphalt & Striping	\$77,033.45
2. J & J Enterprises Services, Inc.	\$75,500.00
3. Affordable Striping & Sealing	\$81,469.32
4. Stripe-A-Lot	\$73,405.18

**Recommendations:**

Board approval of Anderson Asphalt & Striping for \$77,033.45 using funds from the operating budget.

**Notes:**

Once approved, this work will be scheduled during the month of June, taking approximately 5 days to complete.





**Andersen Asphalt & Striping LLC**

PO Box 750010  
 Las Vegas, NV 89136  
 Phone # 702-622-8601

# PROPOSAL

**Proposal To:**

Somerset Academy I/C Academica  
 NV  
 4650 Losee Rd  
 Las Vegas, NV 89030  
 Nathan Dehoyos: 832-640-0586  
 Property: Somerset Losee  
 4650 Losee Rd

Proposal No: 240014  
 Date: 02/05/2024  
 Valid Until: 04/24/2024  
 Estimator: Jeff Andersen  
 Contact #: 702-622-8601

QTY	DESCRIPTION	RATE	AMOUNT
29,490	(LF) Clean and seal cracks larger than 1/4" with Elastoflex 380	0.32	9,436.80
348,591	(SF) Clean and seal asphalt with two coats of premium seal coat	0.15	52,288.65
8,800	(LF) 4" White paint stalls and hash	0.30	2,640.00
3,900	Paint White Center Line	0.30	1,170.00
8	(EA) Paint Handicap Stencils	40.00	320.00
2	(EA) Paint Right Turn Arrow	45.00	90.00
90	(EA) Paint Straight Arrow	45.00	4,050.00
94	(SF) Stop Bar (1@33'x2' and 1@14'x2')	1.50	141.00
66	(EA) 12" Letter Stencil (11)HS, (11)MS, (11) ES	4.00	264.00
5,600	(LF) Paint Red Curb	1.00	5,600.00
4	Paint Tether Ball Court	50.00	200.00
1	Paint Basketball Court	300.00	300.00
1	Paint 4 Square	50.00	50.00
34	Paint number stencil with 12" Circle	12.00	408.00
1	Sales	75.00	75.00

FAX: 702-628-9094 | License # 0076595 | Monetary Limit \$ 3,000,000

**Thank you for your business!**



**Andersen Asphalt & Striping LLC**

PO Box 750010  
Las Vegas, NV 89136  
Phone # 702-622-8601

SUBTOTAL

TAX

**TOTAL \$77,033.45**

*We match or beat any licensed contractors' comparative price.*

By accepting this proposal, you understand and accept the terms and conditions on Attachment A Terms and Conditions. This proposal assumes that mutually agreeable commercial and legal terms and conditions will be reached. This proposal is bid for the line items and quantities listed above. If additional line items or quantities are required additional charges will apply. This proposal to form a part of any contract entered into. Insurance requirements beyond Andersen Asphalt & Striping's current limits to paid for by the requestor. Exclusions: Polyurea, Traffic Control, Traffic plans, Temp Striping, Surveying, Permits, and Cleaning of Roadway, Engineering. Nothing is implied or assumed, anything not specifically listed and itemized in not included. Due to the unstable oil market prices are only guaranteed for 30 days.

Proposal Acceptance Signature

FAX: 702-628-9094 | License # 0076595 | Monetary Limit \$ 3,000,000

**Thank you for your business!**



## Attachment A: Terms and Conditions

### Exclusions

These exclusions are put in place to protect both the owner and the contractor. We are a very easy company to work with and strive to make preserving your asphalt as easy and stress free as possible. We promise we will take the extra steps to keep our customers satisfied. Our exclusions/special conditions are industry standards.

1. Excessive cleaning: I.e. Landscape material, mud, silt, weeds, gravel, etc.
2. Testing, Surveying, drawings, Plans, barricades, traffic control or plans.
3. Permits, QC or Inspection Costs
4. Gated communities must have gates opened for the project so residents can enter and exit.
5. Grading, Type 2, Export and replacement of any unsuitable materials. Site demo of any kind.
6. Existing Grade With Less Than 2% flow will not be warrantied
7. Compaction of Base and Sub Base placed by others
8. Power Steering Marks / scuffs/ Impressions/ Water Marks
9. Damage due to others (IE: Trash Trucks, Home Owners, Customers, Delivery Trucks, ETC)
10. Removal of autos/ signing for tow trucks, ect.
11. Not responsible for reflective cracking.
12. Roads where previous seal is flaking or where road is raveling will not be warrantied
13. Water run off, oversized vehicles/ construction equipment , sweepers, and uses of road that was not intended for, opening to soon, will void warranty.
14. Crack seal is bid for the sealing of cracks. Cracks may not be filled to the top. Due to the nature of cracks no warranty can be given for crack seal. Does not include any removal of previous crack seal or weeds. Weeds must be removed prior to arrival. We do not notify for crack seal. If notices are required for crack seal we can provide a price. Crack seal is a flexible material. It is made to move with the crack. It will stay flexible for quite some time. If a car turns on it the tire may pull it from the crack and stick to the tire. It can be removed by pulling it off the tire.
15. Fluid spots will be treated but can not guarantee the seal will adhere to the area
16. Alligatored areas will be boxed but are not included
17. Painted curbs to be broomed. Any additional cleaning is not included (curbs), No Warranty can be given on curb painting, All landscape/debris/any obstruction/ect must be pulled a minimum of 2" back from curb (To be done by others. It is not included in bid). Not responsible for any overspray if this is not done. Curbs to be painted with a paint gun or rollers free hand. Does not include any taping of edges. Edges will be within 1/2" or less of current lines.
18. Suppliers do not offer warranties on paint so no warranty will be given on pavement markings.
19. Sealers can take months to completely cure out. The longer it is closed off the longer it will last and the less scuffing it will get. It is recommended a minimum of 24-48 hour closure take place after sealed. If that is not feasible by the owner it is understood there will be more scuffing, marks, scaring etc. to the area sealed and may diminish the longevity. Warranty is for workmanship and material. Sealcoat is a wear surface. It should be re done every 3-5 years.
20. Owner to prepare work areas so as to be acceptable for contractor work under the contract.
21. **Payment terms are 50% down remainder net 7 days or less from day of completion. Finance charges of 18% (month) will apply to invoices not paid on time starting on the 8<sup>th</sup> day after completion. If closeout job walk is required it should be scheduled on final day of work. If not it will not affect contract payment term. Any supplier charges we may incur due to late payment will be added to invoice.**
22. Any additional paperwork requested/required other than Andersen Asphalts standard invoice, (IE: billing forms, sign offs, closeout forms, as builts, etc..) must be provided by owner and will be charged at \$85/hr to complete. Any document that will need a notary, will be charged the Notary fee and time it takes to have it notarized by a notary. (we do not have our own)
23. Any Cleaning to be done with parking lot blowers. If additional cleaning is required additional charges will apply.
24. Additional come backs due to reasons out of the contractors control will be charged a minimum \$1500/mob per incident.
25. Not responsible for removal of vehicles or debris in the work area. Management must have them moved/towed before crew arrival.
26. Down time caused by others will result in charges of \$500/hr. (IE: waiting for vehicle to be moved or towed, area to be prepped and ready for us to do our work)
27. Any wheel stops in the paving areas will be removed and disposed of. If the owner wants them put back they will be charged at \$110/ea.

### Special Conditions:

Any deviation from the specified work will require a change order or an additional contract to be drawn up and signed by the owner. It is the owners responsibility for all underground utilities to be marked out by owner prior to start of work. If no utilities have been marked Andersen Asphalt will proceed with the understanding there are no utilities. Owner will also be responsible for removal of autos or any other obstruction in work area prior to start of work.

# Quotation

**J & J Enterprises Services, Inc**  
**5920 W. Cougar Ave.**  
**Las Vegas, NV 89139**

**(702) 361-2914 Fax#(702) 361-2823**

Nevada Contractors License #27081A Bid Limit: Unlimited

Quote Number:  
75911

Quote Date:  
Mar 18, 2024

**Quoted to: Somerset Academy**  
**6630 Surrey St**  
**Las Vegas, NV 89119**

**Job Name:**  
**Attn: Nathan DeHoyos**  
**Somerset Losee**  
**4650 Losee Rd**

Ph # 702-998-0500

Fax# 702-998-0503

Customer ID	Good Thru	Terms	Sales Rep	Page
S5642	Apr 17, 2024	Net 30	1316 Kurtis Harrold	1

Quantity	Description	Unit Price	Extension
353,500.00	Clean asphalt of dirt and debris. Seal asphalt with two coats "Overkote" mineral filled asphalt emulsion.		54,500.00
16,000.00	Power clean with compressed air or high power asphalt blowers and seal cracks ¼" or larger with hot rubber crack sealant (alligatored areas not included)		4,000.00
16,700.00	Restripe parking lot layout with one coat white traffic paint. Includes 4" skip lane line and 4" car loop boxes		7,000.00
4.00	Restripe crosswalks with one coat white traffic paint		200.00
8.00	Restripe accessible stall logo		200.00
4,950.00	Repaint curbs red in fire lane and stencil 4" no parking fire lane		3,700.00
8.00	Repaint fire hydrant (red)		400.00
8.00	Install new blue reflector at fire hydrant		120.00

Payment to be made as follows: NET 30 DAYS

A charge of 1.5% per month will be charged on all delinquent accounts. Collection costs, court costs and attorney fees will be charged if necessary to collect this invoice. The above specifications and conditions are satisfactory and hereby accepted. You authorized to do the work as specified. Payment will be made as outlined above.

EXCLUSIONS: Oil spots will be cleaned, burned, scraped, etc. to try to get seal to adhere, but because of the nature of oil spots the seal may not adhere permanently. There will be no warranties written or implied. Cracks will be cleaned by air and/or broom and sealed. Because of the nature of cracks they may re-appear, some immediately. Rock larger than 1 C.Y. which requires removal other than normal excavation methods which impedes and invades any excavation or trench, and requires special equipment and/or construction methods to continue. Surveying and engineering, soils & compaction testing, utility re-routes, permits.

GENERAL CONDITIONS: J & J Enterprises, Inc. shall not be responsible or liable for any damage to any underground: structure, conduit, pipe, wire, culvert, or any non-visible property which is not accurately owned by the owner thereof. The scope of work shall be restricted to the quantities for labor, materials, and other such items specifically described in our bid/proposal. Any changes subsequent to our bid/proposal, shall be "change order" form resulting in an additional charge or credit to the owner.

<b>Total</b>	<b>Continued</b>
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Customer Signature \_\_\_\_\_ Date \_\_\_\_\_ P.O.# 136

# Quotation

**J & J Enterprises Services, Inc**  
**5920 W. Cougar Ave.**  
**Las Vegas, NV 89139**

**(702) 361-2914 Fax#(702) 361-2823**

Nevada Contractors License #27081A Bid Limit: Unlimited

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**Quoted to: Somerset Academy**  
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**Las Vegas, NV 89119**

**Job Name:**  
**Attn: Nathan DeHoyos**  
**Somerset Losee**  
**4650 Losee Rd**

Ph # 702-998-0500

Fax# 702-998-0503

Customer ID	Good Thru	Terms	Sales Rep	Page
S5642	Apr 17, 2024	Net 30	1316 Kurtis Harrold	2

Quantity	Description	Unit Price	Extension
6.00	restripe yellow wheel stops		150.00
99.00	Restripe directional arrow (white)		2,470.00
4.00	Restripe stop bar (white)		80.00
3.00	Restripe basketball courts with 2" white line		900.00
3.00	Restripe tetherball courts with 2" white line		225.00
2.00	Restripe 4- square games		150.00
21.00	Restripe 12" stencils (staff)		315.00
1.00	Restripe 12" stencil (high school only parking)		25.00
4.00	Restripe 4" stencil (H,S,E,S)		40.00
4.00	Paint new hop scotch games (old US Map location)		300.00
1.00	Black out US map, basketball courts and tetherball courts where bleachers		

Payment to be made as follows: NET 30 DAYS

A charge of 1.5% per month will be charged on all delinquent accounts. Collection costs, court costs and attorney fees will be charged if necessary to collect this invoice. The above specifications and conditions are satisfactory and hereby accepted. You authorized to do the work as specified. Payment will be made as outlined above.

EXCLUSIONS: Oil spots will be cleaned, burned, scraped, etc. to try to get seal to adhere, but because of the nature of oil spots the seal may not adhere permanently. There will be no warranties written or implied. Cracks will be cleaned by air and/or broom and sealed. Because of the nature of cracks they may re-appear, some immediately. Rock larger than 1 C.Y. which requires removal other than normal excavation methods which impedes and invades any excavation or trench, and requires special equipment and/or construction methods to continue. Surveying and engineering, soils & compaction testing, utility re-routes, permits.

GENERAL CONDITIONS: J & J Enterprises, Inc. shall not be responsible or liable for any damage to any underground: structure, conduit, pipe, wire, culvert, or any non-visible property which is not accurately owned by the owner thereof. The scope of work shall be restricted to the quantities for labor, materials, and other such items specifically described in our bid/proposal. Any changes subsequent to our bid/proposal, shall be "change order" form resulting in an additional charge or credit to the owner.

<b>Total</b>	<b>Continued</b>
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Customer Signature \_\_\_\_\_ Date \_\_\_\_\_ P.O.# 137



# Quotation

**J & J Enterprises Services, Inc**  
**5920 W. Cougar Ave.**  
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**(702) 361-2914 Fax#(702) 361-2823**

Nevada Contractors License #27081A Bid Limit: Unlimited

Quote Number:  
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**Quoted to: Somerset Academy**  
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**Job Name:**  
**Attn: Nathan DeHoyos**  
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**4650 Losee Rd**

Ph # 702-998-0500

Fax# 702-998-0503

Customer ID	Good Thru	Terms	Sales Rep	Page
S5642	Apr 17, 2024	Net 30	1316 Kurtis Harrold	3

Quantity	Description	Unit Price	Extension
1.00	are located colored boxes near fence area		100.00
1.00	Paint new 4"yellow rectangle where colored boxes near fence area exist		75.00
1.00	Paint new 4" red rectangle where colored boxes near fence area existed		50.00
50.00	Paint new 12" yellow dots with black lettering, K and 1-5		500.00
	Seal coat is bid for 5 mobilizations. Additional mobs: \$1,050.00		
	Seal coat is available May 1st through October 31st		
	In an effort to expedite the contract execution process please return all Signed Quotes, Contracts, and DocuSign links to the email the quote was sent from.		
	For questions regarding this quote, please contact Kurtis Harold at 702-596-9838		

Payment to be made as follows: NET 30 DAYS

A charge of 1.5% per month will be charged on all delinquent accounts. Collection costs, court costs and attorney fees will be charged if necessary to collect this invoice. The above specifications and conditions are satisfactory and hereby accepted. You authorized to do the work as specified. Payment will be made as outlined above.

EXCLUSIONS: Oil spots will be cleaned, burned, scraped, etc. to try to get seal to adhere, but because of the nature of oil spots the seal may not adhere permanently. There will be no warranties written or implied. Cracks will be cleaned by air and/or broom and sealed. Because of the nature of cracks they may re-appear, some immediately. Rock larger than 1 C.Y. which requires removal other than normal excavation methods which impedes and invades any excavation or trench, and requires special equipment and/or construction methods to continue. Surveying and engineering, soils & compaction testing, utility re-routes, permits.

GENERAL CONDITIONS: J & J Enterprises, Inc. shall not be responsible or liable for any damage to any underground: structure, conduit, pipe, wire, culvert, or any non-visible property which is not accurately owned by the owner thereof. The scope of work shall be restricted to the quantities for labor, materials, and other such items specifically described in our bid/proposal. Any changes subsequent to our bid/proposal, shall be "change order" form resulting in an additional charge or credit to the owner.

<b>Total</b>	<b>Continued</b>
--------------	------------------

Customer Signature \_\_\_\_\_ Date \_\_\_\_\_ P.O.# 138

# Quotation

**J & J Enterprises Services, Inc**  
**5920 W. Cougar Ave.**  
**Las Vegas, NV 89139**

**(702) 361-2914 Fax#(702) 361-2823**

Nevada Contractors License #27081A Bid Limit: Unlimited

Quote Number:  
75911

Quote Date:  
Mar 18, 2024

**Quoted to: Somerset Academy**  
**6630 Surrey St**  
**Las Vegas, NV 89119**

**Job Name:**  
**Attn: Nathan DeHoyos**  
**Somerset Losee**  
**4650 Losee Rd**

Ph # 702-998-0500

Fax# 702-998-0503

Customer ID	Good Thru	Terms	Sales Rep	Page
S5642	Apr 17, 2024	Net 30	1316 Kurtis Harrold	4

Quantity	Description	Unit Price	Extension
	Acceptance of this quote is also acceptance of J&J Enterprises terms and conditions as detailed in the attached Exclusions, Disclaimers and Conditions document		
Payment to be made as follows: NET 30 DAYS A charge of 1.5% per month will be charged on all delinquent accounts. Collection costs, court costs and attorney fees will be charged if necessary to collect this invoice. The above specifications and conditions are satisfactory and hereby accepted. You authorized to do the work as specified. Payment will be made as outlined above.		<b>Total</b>	<b>75,500.00</b>

EXCLUSIONS: Oil spots will be cleaned, burned, scraped, etc. to try to get seal to adhere, but because of the nature of oil spots the seal may not adhere permanently. There will be no warranties written or implied. Cracks will be cleaned by air and/or broom and sealed. Because of the nature of cracks they may re-appear, some immediately. Rock larger than 1 C.Y. which requires removal other than normal excavation methods which impedes and invades any excavation or trench, and requires special equipment and/or construction methods to continue. Surveying and engineering, soils & compaction testing, utility re-routes, permits.

GENERAL CONDITIONS: J & J Enterprises, Inc. shall not be responsible or liable for any damage to any underground: structure, conduit, pipe, wire, culvert, or any non-visible property which is not accurately owned by the owner thereof. The scope of work shall be restricted to the quantities for labor, materials, and other such items specifically described in our bid/proposal. Any changes subsequent to our bid/proposal, shall be "change order" form resulting in an additional charge or credit to the owner.

Customer Signature \_\_\_\_\_ Date \_\_\_\_\_ P.O.# 139



4440 E Alexander Rd, Ste A  
Las Vegas, NV 89115

T 702-222-9009  
Approvals@affordablestriping.com  
License #67803, \$5,500,000 Limit  
DBE CERTIFIED

**ESTIMATE**

DATE	3/19/2024
ESTIMATE#	20100-14491
SALES REP	MM

SUBMITTED TO:  
Academica Nevada  
7308 SkyPoint Dr  
Las Vegas, NV 89131

JOB NAME/LOCATION:  
Somerset Academy Losee Campus  
4650 Losee Rd  
Nathan 832-640-0584  
nathan.rlehovos@academicanv.com

Description	Qty	Rate	Unit	Total
Estimate only includes items specifically listed.				0.00
<b>ASPHALT MAINTENANCE</b>				
Clean and Seal Cracks 1/4" and Wider with Hot Rubberized Crack Sealant. Excludes alligatored areas, surface cracks and asphalt to concrete joint unless specified.	15,200	0.75	LF	11,400.00
Clean and Seal Cracks 1" and Wider with Hot Rubberized Crack Sealant. Excludes alligatored areas, surface cracks and asphalt to concrete joint unless specified.	950	2.00	LF	1,900.00
Commercial: Broom and Blow Asphalt Surface Clean, Apply 2 Coats of Emulsified Sealcoat	349,115	0.15	SF	52,367.25
<b>RESTRIPE OVER SEALCOAT</b>				0.00
Layout Over Sealcoat, Repaint Existing 4" Pavement Markings, White	13,835	0.40	LF	5,534.00
Paint Curb Red	4,925	0.75	LF	3,693.75
Paint Handicap Stencil, White	8	35.00	EA	280.00
Paint Parking Lot Right Arrow, 8" White	2	20.00	EA	40.00
Paint Parking Lot Straight Arrow, White	91	20.00	EA	1,820.00
Paint 4" ARROW Stencil (white)	45	6.00	EA	270.00
Paint 4" NO PARKING FIRE LANE Stencil	99	5.00	EA	495.00
Paint 12" Stencil STAFF	21	10.00	EA	210.00
Paint 12" Stencil HIGH SCHOOL PARKING ONLY	1	42.00	EA	42.00
Paint Stop Bar White (15"x24") white	4	35.00	EA	140.00
Skip Lane Lines white	2,455	0.40	LF	982.00
CUSTOM 6x6 Square (6)	216	0.52	LF	112.32
Layout Over Sealcoat, Repaint Basketball Court (3) of them	3	400.00	EA	1,200.00
Layout Over Sealcoat, Repaint 4-Square (4) of them	4	85.00	EA	340.00
Layout Over Sealcoat, Repaint Tetherball (7) of them	7	85.00	EA	595.00
BLACK OUT US MAP do not repaint	1	75.00	EA	75.00
*This service is to include curb paint removal by hand scraping. Flaked edges will be removed to give a cleaner appearance. Removal of existing paint will be minimal. All paint will not be removed due to existing deteriorating paint conditions, water exposure and existing concrete conditions. Recommendation for customers to have curbs sand blasted if entire removal is desired.				0.00
<b>Total</b>				

ACCEPTANCE: The price, terms and conditions are hereby accepted and agreed to.

SIGNATURE \_\_\_\_\_

PRINTED NAME \_\_\_\_\_

DATE \_\_\_\_\_ / \_\_\_\_\_ / \_\_\_\_\_



**AFFORDABLE STRIPING & SEALING, LLC**

4440 E Alexander Rd, Ste A  
Las Vegas, NV 89115

T 702-222-9009  
Approvals@affordablestriping.com  
License #67803, \$5,500,000 Limit  
DBE CERTIFIED

**ESTIMATE**

DATE	3/19/2024
ESTIMATE#	20100-14491
SALES REP	MM

SUBMITTED TO:  
Academica Nevada  
7308 SkyPoint Dr  
Las Vegas, NV 89131

JOB NAME/LOCATION:  
Somerset Academy Losee Campus  
4650 Losee Rd  
Nathan 832-640-0584  
nathan.dehnvns@academicanv.com

Description	Qty	Rate	Unit	Total
<p>NOTES:</p> <p>1. Estimate is based upon current market price for materials. Due to unstable oil prices, estimate subject to change if not accepted and work started within 30 days.</p> <p>2. Oil spots to be treated, but due to oil in asphalt, seal may not bond in those areas.</p> <p>3. Tire turning marks are normal on newly applied sealcoat.</p> <p>4. New surface to remain tender for a few weeks and during hot temperatures.</p> <p>5. Affordable Striping &amp; Sealing, LLC is not responsible for damage to finished surface by garbage or delivery trucks, landscapers, or human/vehicle/animal tracking of fresh materials.</p> <p>6. Crackfilling does not imply total crack elimination. Application of crackfill material to alligatored areas in a tic tac toe pattern as deemed necessary by Affordable Striping &amp; Sealing.</p> <p>This bid is based off SEVEN (7) Move-Ins. If additional Move-Ins are required they are subject to an additional charge of \$250 per occurrence.</p> <p>Estimate is per the attached highlighted area Map and Site visit.</p>				0.00
				0.00
				0.00
<b>Total</b>				<b>\$81,496.32</b>

**TERMS & CONDITIONS:**

Estimate only includes items specifically listed. Estimate is valid for 30 days. Work cannot be scheduled until written acceptance has received. Weather may cause a delay in job scheduling or completion. Affordable Striping & Sealing agrees to furnish all materials, labor, tools, equipment, supervision and supplies for the completion, in good workmanlike manner, or the work detailed. Payment due within 5 days of job completion. A service charge of 3% will be applied to delinquent accounts.

ACCEPTANCE: The price, terms and conditions are hereby accepted and agreed to.

SIGNATURE \_\_\_\_\_

PRINTED NAME \_\_\_\_\_

DATE \_\_\_\_/\_\_\_\_/\_\_\_\_



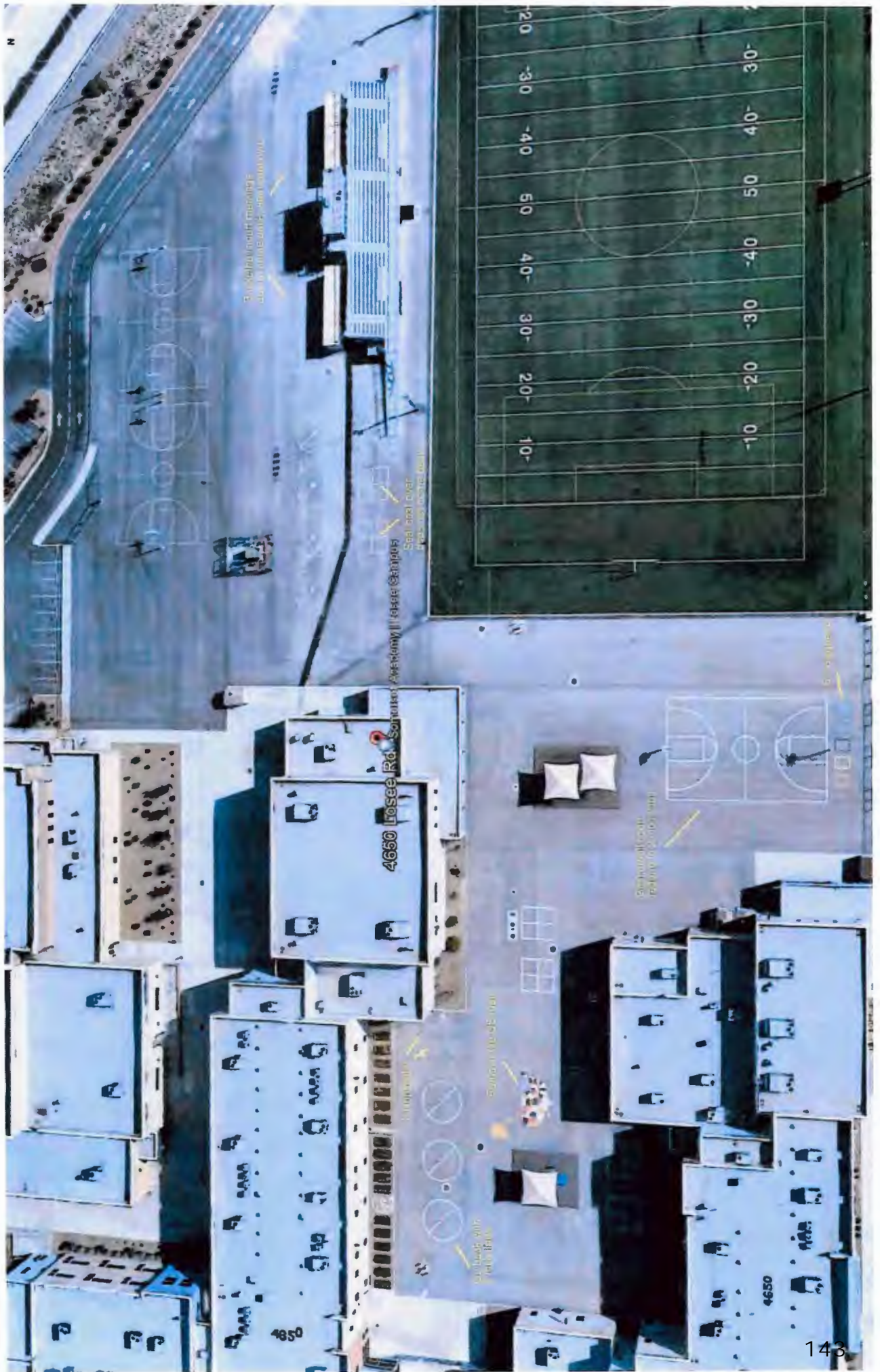
**Unlabeled Map**

Write a description for your map.

- Legend**
- 4650 Losee Rd
  - Lowe's Home Improvement
  - Polygon Measure
  - Sam's Club Gas Station
  - Somerset Academy | Losee Campus











# AFFORDABLE STRIPING & SEALING, LLC CORE VALUES

## DO THE RIGHT THING

Integrity is the foundation for everything that we do. We are admired and respected for our commitment to honesty, trust and transparency. We do the right thing – even when no one is watching.



## EXCEED EXPECTATIONS

We understand our customers needs and always exceed expectations. We have the highest standards, execute on the details and take pride in our work. Think like customers, act like owners.

## TEAMWORK

In it together! We know that our best work is not produced by individuals but by working together as a team. We work together to succeed.



## GROWTH

We are constantly aiming to grow both as individuals and as a company. There are always new opportunities to learn and grow.

## SENSE OF URGENCY

Act with a sense of urgency in everything we do. Customers first. We are in the **YES** business. There is never a better time to do something than right now.



# 5 Mistakes You May See From a Sealcoating Contractor



# AFFORDABLE STRIPING & SEALING, LLC

If you are responsible for the health of the pavement on your property, you probably know that asphalt sealcoating can transform a gray, faded pavement into one that has a beautiful, even, dark appearance. You may also be aware that sealcoating helps extend the expected life of asphalt pavement and that it is an economical addition to any asphalt maintenance plan. However, you might not realize that sealcoating is only as good as the contractor you hire to apply it. Here are five things you should watch for when you are selecting a contractor and during the sealant application.

## 1.

The contractor does not want to inspect your pavement before issuing a firm quote. There are many variables that can affect your price, and most of them require an in-person evaluation. A reputable contractor will assess if asphalt crack sealing needs to be performed prior to applying the sealant. Sealcoat cannot repair cracks 1/4" and wider, so sealcoating without proper crack sealing is a waste of your money. Your contractor will also need to make a note of any pavements that are heavily shaded by nearby buildings, the number of oil stains that will need to be treated, the overall condition of the pavement, the amount of handwork that will be required and numerous other factors.



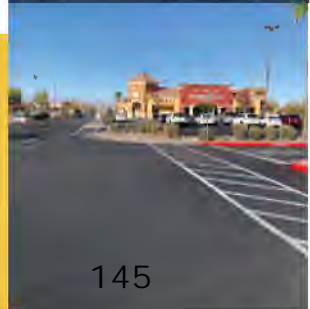
## 2.

The contractor acts offended when you ask for references, contractors license and proof of insurance. Experienced contractors will have a long list of happy customers to serve as references, and reputable contractors will carry workers' compensation insurance as well as general liability insurance. In some cases, unscrupulous sealcoating contractors will cut costs by going without insurance or a contractors license. This can allow them to submit a ridiculously low bid, but it can also leave you on the hook if a customer's car is damaged, your landscaping is destroyed, or sealant is sprayed on your walls, signs or walkways.



## 3.

The contractor arrives to begin work, but the equipment brought is inadequate. For example, if you are having a large parking lot sealed, the contractor should have more equipment than a few squeegees or brushes, and the sealant should not be in 5-gallon buckets sold by your local hardware store.



## 4.

The contractor does not clean your pavement before sealcoating is applied. A clean pavement is a critical part of a successful sealcoating job. If sealcoating is sprayed over dirt or oily automotive fluids, the sealant will be unable to form a proper bond with the pavement and will quickly begin to flake, crack and peel.


## 5.

The contractor does not follow manufacturer guidelines on mixing sealcoat material. Sealcoat material is a water based asphalt emulsion which contains emulsified asphalt, aggregate, fiber, and additives. If a contractor adds an excessive amount of water to the mix, the watered-down sealant will fail prematurely. Most good contractors have similar costs. The quickest way to bring costs down is to cut material costs by adding excessive water.






# WHAT PROPERTY MANAGERS SHOULD KNOW ABOUT ASPHALT CRACK REPAIR



If you are a property manager, you have to juggle many tasks to meet the expectations of owners and shareholders. You are expected to keep current tenants and their customers happy by providing a safe, well-maintained property. You are expected to attract new, high-quality tenants. You are also expected to protect the owners' assets so that they can maximize the return on their investments. To fulfill these expectations, you may have a maintenance contract to ensure that the air conditioning system functions properly. You may hire a professional to take care of the landscaping, the painting or the cleaning. However, if you are ignoring asphalt crack repair, you could be losing out on some important benefits.




## WHY IS ASPHALT CRACK REPAIR IMPORTANT?



Crack repair is a vital part of a proactive asphalt maintenance plan. Cracks in asphalt pavement can be caused by exposure to harsh sunlight, water, overweight vehicles, ground movement, petrochemicals or normal aging of the pavement. However, regardless of why the cracks form, they will continue to grow as more vehicles pass over them and as the pavement is exposed to additional damage from the sun, water, oil leaks and temperature fluctuations.

Cracks permit water to leak beneath the pavement and damage the supporting foundation. Even a relatively small amount of water can weaken the foundation enough to cause the pavement to sag. Potholes can form, or the pavement can develop alligator cracking. Alligator cracking is a serious problem that typically requires reconstruction of the affected area.

If you want to avoid paying for expensive repairs or having your pavement rebuilt due to premature deterioration, you should repair cracks promptly. At least once each year, have a reputable contractor seal any cracks; depending on your situation, you may need to have repairs made every six months.



Affordable Striping & Sealing is a Nevada owned company that specializes in asphalt maintenance. We offer asphalt crack repair, sealcoating, striping, parking lot design and layout, road markings, traffic signs, traffic sign installation and bumper blocks. We have an impeccable reputation for providing exceptional customer service and outstanding quality at an affordable price.

# Crack Seal FAQ



**AFFORDABLE  
STRIPING & SEALING, LLC**

Sealing cracks in asphalt has proven to be the lowest cost pavement preservation treatment available by far. Cracks are inevitable and are going to develop. If your goal is to preserve your pavement for the longest period at the lowest cost, you must crack seal.



## WHAT IS CRACK SEALING?

Crack sealing consists of installing hot applied, rubberized crack sealant into pavement cracks that is flexible and traffic resistant. The sealant used is specifically designed to withstand the expansion and contractions temperatures change. This will minimize the penetration of water into the base below the pavement.



## WHY SHOULD CRACKS BE SEALED?

Cracks are the root of all problems for pavement. Cracks are a natural development in asphalt pavement due to oxidation, water exposure, ground movement, traffic loads and pavement deterioration. Once a crack forms, water is able to seep through and erode the base causing deterioration. For that reason, asphalt crack sealing is the single most important step you can take to prolong the life of your asphalt. Cracks never grow smaller.



## HOW OFTEN SHOULD CRACKS BE SEALED?

The Asphalt Institute indicates that crack sealing is the single most important pavement maintenance activity. It is recommended to crack seal annually.



## WHERE SHOULD CRACK SEAL NOT BE USED?

Crack sealing is a great maintenance option, but isn't suitable for every situation. If a parking lot is too badly damaged where alligator cracking and cracks are excessive, it may not be fiscally responsible to crack seal.







## WHY CAN I SEE THE CRACK SEAL MATERIAL THROUGH THE SEALCOAT?

You will see crack seal material through sealcoat because it is a different texture and material than the asphalt and sealcoat. Asphalt will not be restored to a “new” look.

## THE CRACK SEAL MATERIAL APPEARS TO HAVE SETTLED. IS THIS A CONCERN?

Settling in cracks is normal and does not affect the integrity of the project. The goal of crack sealing is to seal at the bottom of the asphalt crack.

## HOW MUCH DOES CRACK SEALING COST?

The cost depends upon the width and depth of the cracks. The cost is significantly lower than having to repair neglected asphalt. The cost of asphalt replacement can be 20-30 times more than a single maintenance procedure.

## NOT ALL CRACKS WERE SEALED. WHY?

1. Cracks 1/4” and larger should be filled. A good rule of thumb is that if a #2 pencil fits in the crack it should be treated. There is no cost benefit to fill cracks smaller than 1/4”.
2. Surface or hairline spider cracks are too narrow to grip the crack sealant material. Additionally they are generally too shallow to allow a significant amount of moisture to penetrate.
3. Alligator cracks are cracks that closely resemble an alligator hole. Alligator cracking usually means that there is damage to the foundation of your asphalt surface. These areas are damaged. Crack sealing would provide zero benefits and these areas are excluded in our estimates.
4. Asphalt cracks that are over 2” wide need asphalt replacement.

Affordable Striping & Sealing specializes in asphalt maintenance. WE OFFER:

- Seal Coating
- Crack Sealing
- Asphalt Striping
- Parking Lot Design & Layout
- Road Markings
- Traffic Signs
- Traffic Sign Installation
- Bumper Blocks





Stripe-A-Lot  
 3017 Sheridan St Ste #6  
 Las Vegas, NV 89102  
**702-870-3585 / Fax: 702-870-8784**  
 Nevada Contractors License #0056330  
 Bid Limit: \$100,000.00



# Estimate

<b>Date</b>	<b>Estimate #</b>
3/25/2024	1229202

**Estimate Good Until:** 05/09/2024

<b>Location Name / Address:</b>	<b>Company Name / Address:</b>	
Somerset Losee  4650 Losee Rd  Las Vegas, NV 89030  Nathan DeHoyos 832-640-0584 Fax:	Academica Nevada 6630 Surrey St  Las Vegas, NV 89119 Nathan DeHoyos 832-640-0584 Fax:	

<b>P.O. No.</b>	<b>Rep</b>	<b>Project</b>
	Chico	cfscstr24

Description	Qty	Rate	Total
<b>Crackfill Sealcoat</b>			
Apply 2 Coats Seal	233413		
Apply Crack Filling	25800		
		<b>SubTotal</b>	\$43,243.69
<b>Striping</b>			
12" Stencils Painted	33		
4" Lines Painted- White	409		
Center Line Painted- White	456		
Curbing Painted- UV Resistant Red	3460		
Hatchmarks Painted- White	2700		
Skip Lines Painted	2425		
Stop Bars Painted- White	3		
Arrows Painted White	94		
Handicap Stencil Painted Blue	8		
		<b>SubTotal</b>	\$7,764.65
<b>Back Playground Area</b>			
12" Letters/Numbers Painted	6		
12" Circle	63		
Basketball Courts Painted	3		
Four Square Box Painted	2		
Hopscotch Squares Painted	2		
Paint by square ft	894		
Paint by square ft	186		
T-Ball Circle Painted	7		
12" Numbers Painted	30		
Apply 2 Coats Seal	111368		
Apply Crack Filling	7800		
		<b>SubTotal</b>	\$22,396.84

**Please Sign and Fax back so work can be scheduled**

**Total**

**\$73,405.18**

Oil spots will be treated before sealing however they cannot be warranted due to the permanent damage already done in the asphalt.

Stripe A Lot is not responsible for tracking in sealed area or surrounding area caused by animal or human traffic.

Crack fill only applies to cracks ¼ in or larger and will not be applied in cracks smaller than that.

Any inspection, permit or required government fees are not included.

Stripe A Lot is not responsible for damage occurring from work done by other contractors on the same site to include any backfilling or compaction.

Scheduling and pricing of work is contingent and can change based on weather, manufacturers and suppliers, additions or changes in the contracted job, or any occurrence out of the control of Stripe A Lot.

Stripe A Lot is not responsible for damage to underground utilities or anything buried under the surface of the work area unless it is included on the plans or marked prior to our scheduled work by the owner or manager of the property.

All estimates are based on a visual inspection or the use of plans. If an estimate is taken

from plans that are not accurate additional fees will apply for additional work and Stripe A Lot will not begin additional work until we have an official change order from the client.

Acceptance Of Proposal: I accept this proposal as a bone fide representative of the above mentioned company and agree to pay the quoted amount in accordance with the terms set forth.

Date of Acceptance \_\_\_\_\_

Signature: \_\_\_\_\_

Estimator for Stripe A Lot: \_\_\_\_\_

Signature:

**ALL WARRANTIES VOID IF NOT PAID WITHIN 30 DAYS OF INVOICE DATE.**

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3k – REVIEW AND RECOMMEND APPROVAL OF PLAYGROUND SURFACES FOR LOSEE AND SKY POINTE CAMPUSES**  
NUMBER OF ENCLOSURES: **2**

**SUBJECT: PLAYGROUND SURFACES FOR LOSEE AND SKY POINTE**

ACTION  
 CONSENT AGENDA  
 INFORMATION

**PRESENTER(S): NATHAN DEHOYOS**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND \_\_\_\_\_ AS THE CONTRACTOR FOR THE PLAYGROUND SURFACES FOR THE LOSEE AND SKY POINTE CAMPUSES.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND:

**THE COMMITTEE WILL REVIEW AND POSSIBLY RECOMMEND APPROVAL OF THE CONTRACTOR FOR THE LOSEE CAMPUS SEAL COAT.**

**Somerset Academy of Las Vegas**  
**Losee Campus – Playground Resurfacing**  
**Bid Process Summary**

**Objectives:**

Secure precise and practical bids by invitation that resulted in two qualified respondents: 1. US Turf and 2. Green Living Services. Other turf companies were contacted but either did not respond or did not provide a quote.

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations based on the needs and requests of the campus.

Support the Somerset Academy of Nevada Board of Directors in concluding this process with a final selection of a vendor.

**Bid Results:**

Both vendors were asked to remove the top layer of fall surface and go back over it with turf and eco-based infill for both playgrounds.

<b>Contractor</b>	<b>Base Bid</b>
1. US Turf	\$15,294.50
2. Green Living Services	\$40,325.00

**Recommendations:**

Board approval of US Turf for \$15,294.50 using funds from the operating budget.

**Notes:**

The reason for the drastic difference in the 2 prices is because Green Living Services refused to use the existing fall surface preferring to remove all existing pour-in-place material and put in new material.

**us turf**  
 4050 W Harmon Ave Ste 1  
 Las Vegas, NV 89103  
 +1 7257352182  
 info@usturflv.com  
 www.usturf.com

# Estimate 4049



<b>ADDRESS</b> Somerset Academy 4650 LOSEE RD	<b>DATE</b> 03/26/2024	<b>TOTAL</b> \$15,294.50	
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ACTIVITY	DESCRIPTION	QTY	AMOUNT
<b>Service</b>	INSTALL TURF OVER TOP OF POUR AND PLAY CRYSTAL 85OZ - SHAVE DOWN EDGES FOR A SMOOTHER TRANSITION FROM ASPHALT TO TURF - SEAM TAPE AND GLUE PERIMETER, USE GLUE ADHESIVE FOR THE MIDDLE TO ATTACH TUTF TO POUR AND PLAY - CUT AROUND EXISTING PLAY EQUIPMENT	2,353	15,294.50

<b>SUBTOTAL</b>	15,294.50
<b>TAX</b>	0.00
<b>TOTAL</b>	<b>\$15,294.50</b>

THANK YOU.

Accepted By

Accepted Date



ESTIMATE



**Prepared For**

Somerset Academy Losee  
4650 Losee Rd  
North Las Vegas, NV 89081  
(702) 826-4373

<b>Green Living Services dba SYNLawn Las Vegas</b>	Estimate #	14
4205 W Tompkins, Suite 4	Date	03/28/2024
Las Vegas, Nevada 89103	Business / Tax #	C-10 66773, C-40 68714, C-25 71769
Phone: (702) 367-8873		
Email: carlos@syntheticturfproducts.com		
Fax: (702) 642-5724		

<b>Description</b>	<b>Total</b>
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Rubber Replacement with Turf 2-5 area	\$16,400.00
Remove existing poured in place rubber	
Install shredded rubber buffings 2.5" in thickness	
Install Synlawn Synport synthetic turf on top of new rubber buffings (turf to be glued down with industrial strength glue)	
Total size of play area is 1,025 sq ft	

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Rubber Replacement with Turf 5-12 area	\$23,925.00
Remove existing poured in place rubber	
Install shredded rubber buffings 3" in thickness	
Install Synlawn Synport synthetic turf on top of new rubber buffings (turf to be glued down with industrial strength glue)	
Total size of play area is 1,450 sq ft	

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<b>Subtotal</b>	<b>\$40,325.00</b>
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<b>Total</b>	<b>\$40,325.00</b>

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## TERMS OF CUSTOMER CONTRACT AND AGREEMENT

1. All work will be performed under the supervision of a qualified licensed contractor, GREEN LIVING SERVICES (hereinafter GLS) under Nevada State Contractors License numbers #66773, #68714 #71769 or #75664. All projects will be completed in a timely and professional manner.
2. All required insurance policies in accordance with the laws of the State of Nevada are kept current by GLS.
3. All materials supplied by this agreement are subject to manufacturer's warranties submitted to owner upon completion of project. Warranty begins at job completion and is dependent upon the owner registering the warranty with the manufacturer within 10 days of completion.
4. Labor is guaranteed by GLS for one year from the project completion date. Motor vehicles on artificial grass or any other condition which will expose the artificial grass to temperatures exceeding 140 degrees Fahrenheit including damage from sun magnification or reflection from the sun will void warranty. It is the owner's responsibility to inform the contractor of any conditions which may adversely affect the installation and warranty of this product. Contractor is not responsible for damage to frozen concrete and cannot guarantee dye colors on artificial turf, rubber materials, curbing work or other materials installed by GLS.
5. A restocking fee will be charged to the owner if order is cancelled. This fee will be a minimum of \$300.00 (three hundred) or 10% of the original contracted (product) price. The remainder of the deposit will be returned within 30 days.
6. GLS is not responsible for damage to sprinkler systems under any circumstances.
7. Access to Work: Owner shall grant free access to work areas for GLS workmen and vehicles, and shall allow areas for storage of materials and debris. Owner agrees to keep driveways clear and available for movement and parking of trucks during normal working hours. GLS workmen shall not be expected to keep gates closed for animals or children. GLS shall not be held responsible for damage to driveways, walks, lawns, shrubs or other vegetation, by movement of trucks, men, equipment, materials, debris, etc.
8. Additional Facilities-O.S.H.A. Requirements Water, sewer, gas and electric utilities from the serving agency in the point of entry at owner's property line, or to the metering device where such devices are required, are the responsibility of the Owner unless otherwise specified. In compliance with Federal and State Law, Owner agrees to make drinking water and toilet facilities available to all workmen or compensate GLS for the cost of rented units. Owner agrees to provide electricity and outside water at the job site as may be required by GLS to affect the work herein. Owner agrees to a release of all photos of work that GLS performed at their real property site to GLS and to allow GLS to use any photos of the work performed by GLS on the Owners real property in any of GLS advertising and/or marketing.
9. It is agreed by owner that if corrective or repair work of minor nature remains to be accomplished by GLS after the project is substantially completed, GLS shall perform the work expeditiously and Owner shall not withhold any payment pending completion of such work. Further, owner agrees that any check provided as payment to GLS will be subject to \$50.00 fee if returned by owner's financial institution as unpaid for any reason. Owner is responsible for obtaining any financing deemed necessary. Owner represents that there is sufficient financing to comply with this agreement. In the event of default by Owner of any provision of this contract, Owner agrees to pay all collection costs, interest from date of default and reasonable attorney's fees.
10. Any additional work not included in the original contract must be negotiated, priced and then

agreed upon in writing prior to the beginning of the installation. Verbal understandings and agreements with representatives shall not be binding. All understandings and agreements must be set forth in this document.

11. This estimate is based upon the inspection of the sales representative and does not cover additional costs which may be required at the time of installation due to a situation that may not have been evident at the time of the estimate. If such a problem should occur, owner shall be notified of the reason for any additional costs. If the cost should exceed more than 10% of the original contracted price a new contract shall be made.

12. All prices quoted for products and installation are good for thirty (30) days from date of estimate.

13. Owner is hereby notified that GLS has supplied materials or performed work or services for the improvement of real property with address of the real property identified on page one of this agreement, and the Owner is notified and understands that GLS may in a future date claim a lien as provided by law against this real property if GLS (Contractor) is not paid.

14. ARBITRATION OF DISPUTES: ANY CONTROVERSY OR CLAIM ARISING OUT OF OR RELATED TO THIS CONTRACT, OR THE BREACH THEREOF, SHALL BE SETTLED BY BINDING ARBITRATION IN ACCORDANCE WITH THE CONSTRUCTION INDUSTRY ARBITRATION RULES OF THE AMERICAN ARBITRATION ASSOCIATION IN EFFECT AT THE TIME OF THIS AGREEMENT, AND JUDGMENT UPON THE AWARD RENDERED BY THE AWARD RENDERED BY THE ARBITRATOR(S) MAY BE ENTERED IN ANY COURT HAVING JURISDICTION THEREOF. CLAIMS WITHIN THE MONETARY LIMIT OF THE SMALL CLAIMS COURT SHALL BE LITIGATED IN SUCH COURT AT THE REQUEST OF EITHER PARTY, SO LONG AS BOTH PARTIES LIMIT THEIR RIGHT TO RECOVERY TO THE JURISDICTION OF THE SMALL CLAIMS COURT. ANY CLAIM FILED IN SMALL CLAIMS COURT SHALL NOT BE DEEMED TO BE A WAIVER OF THE RIGHT TO ARBITRATE, AND IF A COUNTER CLAIM IN EXCESS OF THE JURISDICTION OF THE SMALL CLAIMS COURT IS FILED IN THE MUNICIPAL OR SUPERIOR COURT, THEN THE PARTY FILING IN SMALL CLAIMS COURT MAY DEMAND ARBITRATION PURSUANT TO THIS PARAGRAPH. NOTICE: BY SIGNING THIS CONTRACT YOU ARE AGREEING TO HAVE ANY DISPUTE ARISING OUT OF THE MATTERS INCLUDED IN THE 'ARBITRATION OF DISPUTES' PROVISION DECIDED BY NEUTRAL ARBITRATION AS PROVIDED BY NEVADA LAW AND YOU ARE GIVING UP ANY RIGHTS YOU MIGHT POSSESS TO HAVE THE DISPUTE LITIGATED IN A COURT OR JURY TRIAL. BY INITIALING IN THE SPACE THE BELOW YOU ARE GIVING UP JUDICIAL RIGHTS TO DISCOVERY AND APPEAL, UNLESS THOSE RIGHTS ARE SPECIFICALLY INCLUDED IN THE 'ARBITRATION OF DISPUTES' PROVISION. IF YOU REFUSE TO SUBMIT TO ARBITRATION AFTER AGREEING TO THIS PROVISION YOU MAY BE COMPELLED TO ARBITRATE UNDER OTHER APPLICABLE LAWS. YOUR AGREEMENT TO THIS ARBITRATION PROVISION IS VOLUNTARY. WE HAVE READ AND UNDERSTAND THE FOREGOING AND AGREE TO SUBMIT DISPUTES ARISING OUT OF THE MATTERS INCLUDED IN THE 'ARBITRATION OF DISPUTES' PROVISION TO NEUTRAL ARBITRATION.

RESIDENTIAL CONSTRUCTION RECOVERY FUND Payment may be available from the recovery fund if you (owner) are damaged financially by a project performed on your residence pursuant to a contract, including construction, remodeling, repair or other improvements, and the damage resulted from certain specified violations of Nevada law by a contractor licensed in this state. To obtain information relating to the recovery fund and filing a claim for recovery from the recovery fund, you may contact the State Contractors' Board at the following locations: State Contractors Board 9670 Gateway Drive, Suite 100, Reno, Nevada, 89521-3953, Telephone number: (775) 688-1141. State Contractors Board, 2310 Corporate Circle Suite 200, Henderson, Nevada 89074,

Telephone number: (702) 486-1100

I have read and agree to the above terms and conditions stated above:

By signing this document, the customer agrees to the services and conditions outlined in this document.

---

Carlos Rodriguez

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Somerset Academy Losee



**Somerset Academy of Las Vegas**  
**Sky Pointe Playground Resurfacing**  
**Bid Process Summary**

**Objectives:**

Secure precise and practical bids by invitation that resulted in two qualified respondents: 1. US Turf and 2. Green Living Services. Other turf companies were contacted but either did not respond or did not provide a quote.

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations based on the needs and requests of the campus.

Support the Somerset Academy of Nevada Board of Directors in concluding this process with a final selection of a vendor.

**Bid Results:**

Both vendors were asked to remove the top layer of fall surface and go back over it with turf and eco-based infill for both playgrounds.

<b>Contractor</b>	<b>Base Bid</b>
1. US Turf	\$16,250.00
2. Green Living Services	\$40,325.00

**Recommendations:**

Board approval of US Turf for \$16,250.00 using funds from the operating budget.

**Notes:**

The reason for the drastic difference in the 2 prices is because Green Living Services refused to use the existing fall surface preferring to remove all existing pour-in-place material and put in new material.

**us turf**  
 4050 W Harmon Ave Ste 1  
 Las Vegas, NV 89103  
 +1 7257352182  
 info@usturflv.com  
 www.usturf.com

# Estimate 4050



<b>ADDRESS</b> Somerset Academy 7058 SKY POINTE DR	<b>SHIP TO</b> Somerset Academy 385 w. centennial pkwy	<b>DATE</b> 03/26/2024	<b>TOTAL</b> \$16,250.00	
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ACTIVITY	DESCRIPTION	QTY	AMOUNT
<b>Service</b>	INSTALL TURF OVER TOP OF POUR AND PLAY CRYSTAL 85OZ - SHAVE DOWN EDGES FOR A SMOOTHER TRANSITION FROM ASPHALT TO TURF - SEAM TAPE AND GLUE PERIMETER, USE GLUE ADHESIVE FOR THE MIDDLE TO ATTACH TURF TO POUR AND PLAY - CUT AROUND EXISTING PLAY EQUIPMENT	2,500	16,250.00

<b>SUBTOTAL</b>	16,250.00
<b>TAX</b>	0.00
<b>TOTAL</b>	<b>\$16,250.00</b>

THANK YOU.

Accepted By

Accepted Date

ESTIMATE



**Prepared For**

Somerset Academy Sky Pointe  
7038 Sky Pointe Dr  
Las Vegas, NV 89131  
(702) 478-8888

<b>Green Living Services dba SYNLawn Las Vegas</b>	Estimate #	13
4205 W Tompkins, Suite 4	Date	03/28/2024
Las Vegas, Nevada 89103	Business / Tax #	C-10 66773, C-40 68714, C-25 71769
Phone: (702) 367-8873		
Email: carlos@syntheticturfproducts.com		
Fax: (702) 642-5724		

<b>Description</b>	<b>Total</b>
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Rubber Replacement with Turf 2-5 area	\$16,400.00
Remove existing poured in place rubber	
Install shredded rubber buffings 2.5" in thickness	
Install Synlawn Synport synthetic turf on top of new rubber buffings (turf to be glued down with industrial strength glue)	
Total size of play area is 1,025 sq ft	

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Rubber Replacement with Turf 5-12 area	\$23,925.00
Remove existing poured in place rubber	
Install shredded rubber buffings 3" in thickness	
Install Synlawn Synport synthetic turf on top of new rubber buffings (turf to be glued down with industrial strength glue)	
Total size of play area is 1,450 sq ft	

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<b>Subtotal</b>	<b>\$40,325.00</b>
<hr/>	
<b>Total</b>	<b>\$40,325.00</b>

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## TERMS OF CUSTOMER CONTRACT AND AGREEMENT

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2. All required insurance policies in accordance with the laws of the State of Nevada are kept current by GLS.
3. All materials supplied by this agreement are subject to manufacturer's warranties submitted to owner upon completion of project. Warranty begins at job completion and is dependent upon the owner registering the warranty with the manufacturer within 10 days of completion.
4. Labor is guaranteed by GLS for one year from the project completion date. Motor vehicles on artificial grass or any other condition which will expose the artificial grass to temperatures exceeding 140 degrees Fahrenheit including damage from sun magnification or reflection from the sun will void warranty. It is the owner's responsibility to inform the contractor of any conditions which may adversely affect the installation and warranty of this product. Contractor is not responsible for damage to frozen concrete and cannot guarantee dye colors on artificial turf, rubber materials, curbing work or other materials installed by GLS.
5. A restocking fee will be charged to the owner if order is cancelled. This fee will be a minimum of \$300.00 (three hundred) or 10% of the original contracted (product) price. The remainder of the deposit will be returned within 30 days.
6. GLS is not responsible for damage to sprinkler systems under any circumstances.
7. Access to Work: Owner shall grant free access to work areas for GLS workmen and vehicles, and shall allow areas for storage of materials and debris. Owner agrees to keep driveways clear and available for movement and parking of trucks during normal working hours. GLS workmen shall not be expected to keep gates closed for animals or children. GLS shall not be held responsible for damage to driveways, walks, lawns, shrubs or other vegetation, by movement of trucks, men, equipment, materials, debris, etc.
8. Additional Facilities-O.S.H.A. Requirements Water, sewer, gas and electric utilities from the serving agency in the point of entry at owner's property line, or to the metering device where such devices are required, are the responsibility of the Owner unless otherwise specified. In compliance with Federal and State Law, Owner agrees to make drinking water and toilet facilities available to all workmen or compensate GLS for the cost of rented units. Owner agrees to provide electricity and outside water at the job site as may be required by GLS to affect the work herein. Owner agrees to a release of all photos of work that GLS performed at their real property site to GLS and to allow GLS to use any photos of the work performed by GLS on the Owners real property in any of GLS advertising and/or marketing.
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12. All prices quoted for products and installation are good for thirty (30) days from date of estimate.

13. Owner is hereby notified that GLS has supplied materials or performed work or services for the improvement of real property with address of the real property identified on page one of this agreement, and the Owner is notified and understands that GLS may in a future date claim a lien as provided by law against this real property if GLS (Contractor) is not paid.

14. ARBITRATION OF DISPUTES: ANY CONTROVERSY OR CLAIM ARISING OUT OF OR RELATED TO THIS CONTRACT, OR THE BREACH THEREOF, SHALL BE SETTLED BY BINDING ARBITRATION IN ACCORDANCE WITH THE CONSTRUCTION INDUSTRY ARBITRATION RULES OF THE AMERICAN ARBITRATION ASSOCIATION IN EFFECT AT THE TIME OF THIS AGREEMENT, AND JUDGMENT UPON THE AWARD RENDERED BY THE AWARD RENDERED BY THE ARBITRATOR(S) MAY BE ENTERED IN ANY COURT HAVING JURISDICTION THEREOF. CLAIMS WITHIN THE MONETARY LIMIT OF THE SMALL CLAIMS COURT SHALL BE LITIGATED IN SUCH COURT AT THE REQUEST OF EITHER PARTY, SO LONG AS BOTH PARTIES LIMIT THEIR RIGHT TO RECOVERY TO THE JURISDICTION OF THE SMALL CLAIMS COURT. ANY CLAIM FILED IN SMALL CLAIMS COURT SHALL NOT BE DEEMED TO BE A WAIVER OF THE RIGHT TO ARBITRATE, AND IF A COUNTER CLAIM IN EXCESS OF THE JURISDICTION OF THE SMALL CLAIMS COURT IS FILED IN THE MUNICIPAL OR SUPERIOR COURT, THEN THE PARTY FILING IN SMALL CLAIMS COURT MAY DEMAND ARBITRATION PURSUANT TO THIS PARAGRAPH. NOTICE: BY SIGNING THIS CONTRACT YOU ARE AGREEING TO HAVE ANY DISPUTE ARISING OUT OF THE MATTERS INCLUDED IN THE 'ARBITRATION OF DISPUTES' PROVISION DECIDED BY NEUTRAL ARBITRATION AS PROVIDED BY NEVADA LAW AND YOU ARE GIVING UP ANY RIGHTS YOU MIGHT POSSESS TO HAVE THE DISPUTE LITIGATED IN A COURT OR JURY TRIAL. BY INITIALING IN THE SPACE THE BELOW YOU ARE GIVING UP JUDICIAL RIGHTS TO DISCOVERY AND APPEAL, UNLESS THOSE RIGHTS ARE SPECIFICALLY INCLUDED IN THE 'ARBITRATION OF DISPUTES' PROVISION. IF YOU REFUSE TO SUBMIT TO ARBITRATION AFTER AGREEING TO THIS PROVISION YOU MAY BE COMPELLED TO ARBITRATE UNDER OTHER APPLICABLE LAWS. YOUR AGREEMENT TO THIS ARBITRATION PROVISION IS VOLUNTARY. WE HAVE READ AND UNDERSTAND THE FOREGOING AND AGREE TO SUBMIT DISPUTES ARISING OUT OF THE MATTERS INCLUDED IN THE 'ARBITRATION OF DISPUTES' PROVISION TO NEUTRAL ARBITRATION.

RESIDENTIAL CONSTRUCTION RECOVERY FUND Payment may be available from the recovery fund if you (owner) are damaged financially by a project performed on your residence pursuant to a contract, including construction, remodeling, repair or other improvements, and the damage resulted from certain specified violations of Nevada law by a contractor licensed in this state. To obtain information relating to the recovery fund and filing a claim for recovery from the recovery fund, you may contact the State Contractors' Board at the following locations: State Contractors Board 9670 Gateway Drive, Suite 100, Reno, Nevada, 89521-3953, Telephone number: (775) 688-1141. State Contractors Board, 2310 Corporate Circle Suite 200, Henderson, Nevada 89074,



Telephone number: (702) 486-1100

I have read and agree to the above terms and conditions stated above:

By signing this document, the customer agrees to the services and conditions outlined in this document.

---

Carlos Rodriguez

---

Somerset Academy Sky Pointe

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **31 – REVIEW AND RECOMMEND APPROVAL OF CARPET FOR ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES**  
NUMBER OF ENCLOSURES: **3**

**SUBJECT: CARPET FOR ALIANTE, SKY POINTE, AND SKYE CANYON**

**ACTION**  
 **CONSENT AGENDA**  
 **INFORMATION**

**PRESENTER(S): NATHAN DEHOYOS**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND \_\_\_\_\_ AS THE CONTRACTOR FOR THE CARPET FOR THE ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND:

**THE COMMITTEE WILL REVIEW AND POSSIBLY RECOMMEND APPROVAL OF THE CONTRACTOR FOR CARPET FOR ALIANTE, SKY POINTE, AND SKYE CANYON.**

**Somerset Academy of Las Vegas**  
**Aliante Campus Carpet Replacement**  
**Bid Process Summary**

**Objectives:**

Secure precise and practical bids by invitation resulting in three qualified respondents: 1. Robert’s Roof and Floor, 2. Nevada Contract Carpet, 3. Allied Flooring and 4. FKF Floor Works (failed to communicate or provide a proposal).

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations and requests by the campus administration team.

Support the Somerset Academy of Las Vegas Board of Directors in concluding this bid process with their final decision of a vendor.

**Bid Results:**

Carpet minimum specifications: EF Contract (or equivalent) 24”x24” carpet tile, TARR 3.5/higher, 16oz nylon weave, Protex soil release or equivalent, backing Nexus Modular or equivalent, multi-level loop construction and cradle-to-cradle certification.

LVT specifications: 20mil wood grain plank

<b>Contractor</b>	<b>Proposed Cost</b>
<b>1. Nevada Contract Carpet base price</b>	\$29,745.00
- Cost to move furniture	\$3,030.00
- Carpet only total cost	\$32,775.00
- Carpet & LVT flooring in admin area total cost	\$38,000.00
<b>2. Robert’s Roof and Floor base price</b>	\$33,750.00
- Cost to move furniture	\$1,235.00
- Carpet only total cost	\$34,985.00
- Carpet & LVT flooring in admin area total cost	\$38,710.00
<b>3. Allied Flooring base price</b>	\$46,744.58
- Cost to move furniture	\$6,273.23
- Carpet & LVT flooring total cost	\$53,017.82

**Recommendations:**

Board approval of Nevada Contract Carpet for \$38,000.00 to perform proposed flooring work using funds from the operating budget as requested by the campus administration.

**Notes:**

- Quoted areas comprise the administrative office area and 9 classrooms.



### EXITING PLAN LEGEND

- X OCC — DIRECTION AND NUMBER OF OCCUPANTS AT INDICATED EXIT
  - PATH OF EGRESS TRAVEL (Travel distance shown from most remote point to reflect compliance to exit access travel distance per IBC Table 1016.2 in use of exit access stairways per IBC 1016.3.1)
  - PH — INDICATES PANIC HARDWARE PROVIDED AT EXIT DOOR
  - EXIT SIGN, REFER TO ELECTRICAL
  - FEC FE — INDICATES LOCATION OF FIRE EXTINGUISHER CABINET / FIRE EXTINGUISHER WITH A MAXIMUM TRAVEL DISTANCE OF 75'-0" (TYPICAL MINIMUM CAPACITY SHALL BE 2A:10:BC, WHERE PROVIDED IN ELECTRICAL ROOMS, MINIMUM CAPACITY SHALL BE 2A:20B:C)
- ROOM NAME**
- #SF — ROOM SQUARE FOOTAGE
  - #/# — OCCUPANT LOAD FACTOR PER IBC TABLE 1004.1.2
  - # OCC — OCCUPANT LOAD
  - X — ROOM OCCUPANCY TYPE PER IBC CHAPTER 3
  - # OCC — OCCUPANT LOAD
  - 0' 0' — DOOR / STAIR WIDTH REQUIRED (Per IBC 1006.3.1 Stairways exception: egress capacity factor of 0.2 inch per occupant)
  - 0' 0' — DOOR / STAIR WIDTH PROVIDED (Per IBC 1006.3.2 Other egress components exception: egress capacity factor of 0.15 inch per occupant)

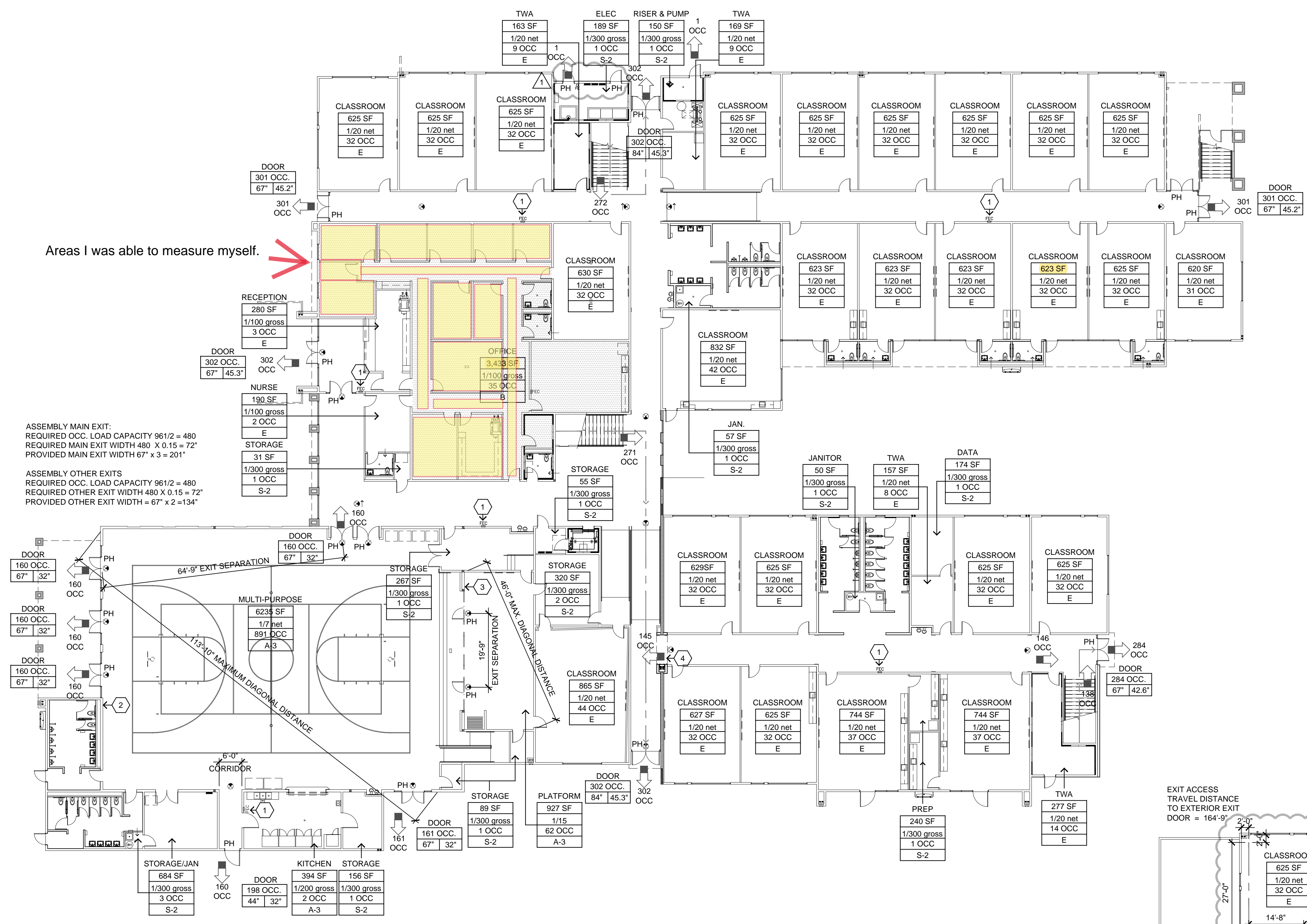
### EXITING PLAN KEYNOTES

- 1 — PORTABLE FIRE EXTINGUISHERS TO BE PROVIDED PER IBC SECTION 906. QUANTITIES AND LOCATIONS TO COMPLY WITH TABLE 906.3(1) WITH MINIMUM TRAVEL DISTANCE TO EACH EXTINGUISHER NOT TO EXCEED 75'-0" MAX TRAVEL DISTANCE AS A MINIMUM.
- 2 — PROVIDE OCCUPANT LOAD SIGN - MAXIMUM OCCUPANCY OF "891". REFERENCE SHEET A12.27 SIGN "K".
- 3 — PROVIDE OCCUPANT LOAD SIGN - MAXIMUM OCCUPANCY OF "62". REFERENCE SHEET A12.27 SIGN "K".
- 4 — HORIZONTAL EXIT PROTECTED OPENING: 1-1/2 HR. FIRE RATED AUTOMATIC CLOSING SMOKE DETECTOR ACTIVATED ACCORDION DOOR. REFER TO SHEET A12.25 FOR WON-DOOR SPECIFICATION.

Areas I was able to measure myself. →

ASSEMBLY MAIN EXIT:  
 REQUIRED OCC. LOAD CAPACITY 961/2 = 480  
 REQUIRED MAIN EXIT WIDTH 480 X 0.15 = 72"  
 PROVIDED MAIN EXIT WIDTH 67" X 3 = 201"

ASSEMBLY OTHER EXITS  
 REQUIRED OCC. LOAD CAPACITY 961/2 = 480  
 REQUIRED OTHER EXIT WIDTH 480 X 0.15 = 72"  
 PROVIDED OTHER EXIT WIDTH = 67" X 2 = 134"



FIRST FLOOR EXITING PLAN

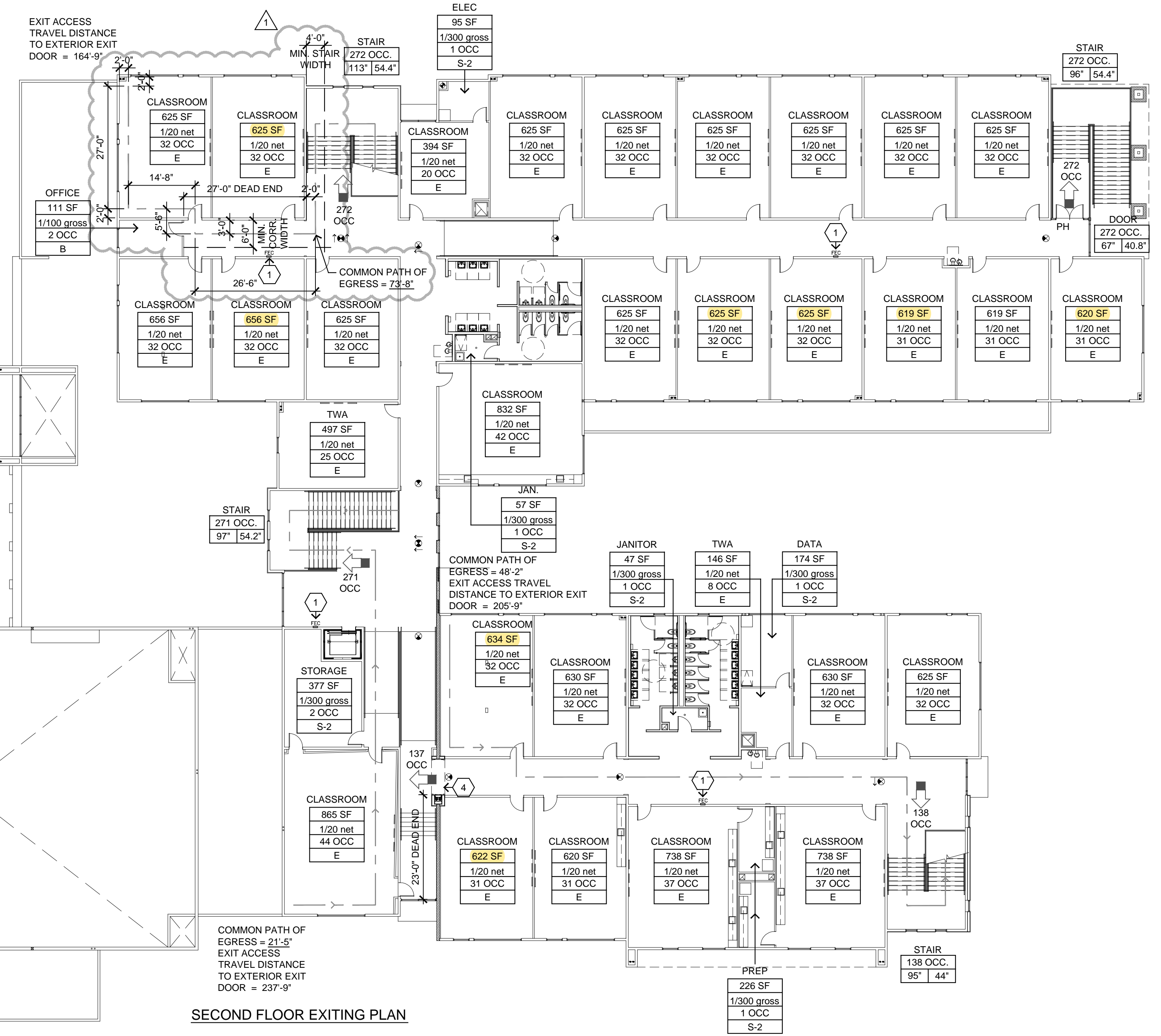
### OCCUPANT LOAD ANALYSIS - BUILDING A

Function of space	Floor Area (sf)	Occupant Load Factor	Occupant Load
<b>FIRST FLOOR</b>			
Classroom	12023 sf	20 net	615 *occupants
Administration Offices (B)	3433 sf	100 gross	35 occupants
Reception/Nurse (E)	470 sf	100 gross	5 occupants
Multi-purpose Room	6235 sf	7 net	891 occupants
Platform	927 sf	15 net	62 occupants
Kitchen, commercial	394 sf	200 gross	2 occupants
Accessory storage areas, mech eqpm	1629 sf	300 gross	13 *occupants
Toilet / Circulation / Structure	8713 sf		
<b>First Floor Total</b>	<b>33,824 sf</b>		<b>1623 occupants</b>
<b>SECOND FLOOR</b>			
Classroom	13205 sf	20 net	672 *occupants
Office	111 sf	100 gross	2 occupants
Accessory storage areas, mech eqpm	529 sf	300 gross	4 *occupants
Toilet / Circulation / Structure	4,922 sf		
<b>Second Floor Total</b>	<b>18767 sf</b>		<b>678 occupants</b>
<b>Total building occupants</b>			<b>2301 occupants</b>

### OCCUPANT LOAD ANALYSIS - BUILDING B

Function of space	Floor Area (sf)	Occupant Load Factor	Occupant Load
<b>FIRST FLOOR</b>			
Classroom	5679 sf	20 net	288 *occupants
Accessory storage areas, mech eqpm	464 sf	300 gross	3 *occupants
Toilet / Circulation / Structure	2240 sf		
<b>First Floor Total</b>	<b>8,383 sf</b>		<b>291 occupants</b>
<b>SECOND FLOOR</b>			
Classroom	5391 sf	20 net	272 occupants
Accessory storage areas, mech eqpm	447 sf	300 gross	3 *occupants
Toilet / Circulation / Structure	2,164 sf		
<b>Second Floor Total</b>	<b>8,002 sf</b>		<b>275 occupants</b>
<b>Total building occupants</b>			<b>566 occupants</b>

\* Floor areas indicated are a summation of all areas however occupant loads are figured as a summation of rounded up individual area occupant loads to coincide with exiting plans.



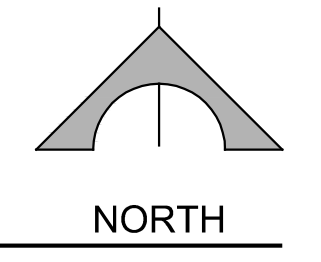
SECOND FLOOR EXITING PLAN



delta	date	description



**A OVERALL FIRST FLOOR PLAN**  
 SCALE: 3/32" = 1'-0"









Daily Wire | 559 Trending Now



Daily Wire | 949 Insider Feed



Daily Wire | 949 Insider Feed



Grass Valley 20 | 9817 Flint

All colorways are available in both patterns



Daily Wire |



**NEVADA CONTRACT CARPET, INC.  
CORPORATE OFFICE  
6840 WEST PATRICK LANE  
LAS VEGAS, NV 89118  
Telephone: 702-362-3033 Fax: 702-362-5455**

**ES410971**

**QUOTE**

<b>Sold To</b>		<b>Ship To</b>	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET ALIANTE 6475 VALLEY DR. NORTH LAS VEGAS, NV 89084	
<b>Quote Date</b>	<b>Tele #1</b>	<b>PO Number</b>	<b>Quote Number</b>
03/04/24	7023538402		ES410971

DEMO CARPET AND BASE THROUGHOUT ALL AREAS AS PER ATTACHED DRAWINGS.

SUPPLY AND INSTALL ONE OF THE FOLLOWING THROUGHOUT ALL AREAS AS PER ATTACHED DRAWING WITH 4" VINYL COVE BASE. COLORS TO BE SELECTED.

- J&J STYLE INTRINSIC
- SHAW CONTRACT STYLE CENTRIC/SURROUND
- SHAW PHILADELPHIA STYLE HOOK UP/WIRED, OR MASK/MEND

NCC TO INCLUDE DUMPSTER. NCC TO REMOVE/REPLACE FURNITURE. FILE CABINETS TO BE EMPTIED AND COMPUTERS TO BE UNPLUGGED PRIOR TO INSTALL.

**DEMO- \$ 2,315.00**

**CARPET/BASE MATERIAL- \$ 20,590.00**

**CARPET/BASE LABOR- \$ 6,840.00**

**FURNITURE LABOR- \$ 3,030.00**

— 03/04/24 ————— 11:33AM —

Sales Representative(s):  
BRET COLLINS  
RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>
--

**QUOTE TOTAL: \$32,775.00**

**NEVADA CONTRACT CARPET, INC.  
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LAS VEGAS, NV 89118  
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**ES410971**

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03/04/24	7023538402		ES410971

NV LICENSE C-16 #0027777 LIMIT 1.5M & C-20 #0040905 LIMIT 1.5M & C-3B WOOD FLOORS #  
0087887 LIMIT \$200K

**TERMS: 50% DEPOSIT UPON ACCEPTANCE WITH PAYMENTS PER  
PROGRESS INVOICES. 3% TRANSACTION FEES ON C/C PAYMENTS.**

EXCLUSIONS UNLESS OTHERWISE NOTED ABOVE: 1. No demo of existing flooring. 2. No sanding or scraping of subfloor to remove taping mud, paint, texture overspray, or construction debris. 3. No grinding, chipping, floating, or leveling of subfloor. 4. Chipboard or OSB subflooring is not a suitable substrate for most floorcovering. 5. No cleaning, waxing, vacuuming, or protection of installed flooring. 6. No repairing or replacement of flooring damaged by others. 7. No refunds on cash sales or special order materials. 8. A restocking fee may be charged on returns if applicable. 9. No crack expansion membrane is included with this bid. 10. This proposal may be withdrawn by us if not accepted within 30 days. 11. Not responsible for rolling slabs and visual effects caused by sunlight reflection.

**RESIDENTIAL CONSTRUCTION RECOVERY FUND**

PAYMENT MAY BE AVAILABLE FROM THE RECOVERY FUND IF YOU ARE DAMAGED FINANCIALLY BY A PROJECT PERFORMED ON YOUR RESIDENCE PURSUANT TO A CONTRACT, INCLUDING CONSTRUCTION, REMODELING, REPAIR OR OTHER IMPROVEMENTS, AND THE DAMAGE RESULTED FROM CERTAIN SPECIFIED VIOLATIONS OF NEVADA LAW BY A CONTRACTOR LICENSED IN THIS STATE. TO OBTAIN INFORMATION RELATING TO THE RECOVERY FUND AND FILING A CLAIM FOR RECOVERY FROM THE RECOVERY FUND, YOU MAY CONTACT THE STATE CONTRACTORS' BOARD AT THE FOLLOWING LOCATIONS:

STATE CONTRACTORS' BOARD

STATE CONTRACTORS' BOARD

— 03/04/24 ————— 11:33AM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>
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**QUOTE TOTAL: \$32,775.00**



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**ES410971**

**QUOTE**

Sold To	Ship To
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Quote Date	Tele #1	PO Number	Quote Number
03/04/24	7023538402		ES410971

9670 GATEWAY DRIVE  
SUITE #100  
RENO, NV 89521  
(775) 688-1141

2310 CORPORATE CIRCLE  
SUITE #200  
LAS VEGAS, NV 89074  
(702) 486-1100

**NOTICE OF PRE-LIEN**

A pre-lien notice may be sent to the owner of the project where the work is being performed if the project exceeds \$1,000.00. Please note that the price on the notice will not be exact to the contract price. This amount is an approximation only and is used if the project should happen to fall into lien status and further action is taken. This notice is required by law per the Nevada Revised Statutes. The purpose of the notice is to guarantee the contractor payment upon completion of the project. This notice is for your records only and is void when payment is made to Nevada Contract Carpet as agreed.

— 03/04/24 ————— 11:33AM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>
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**QUOTE TOTAL:      \$32,775.00**

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**CORPORATE OFFICE**  
**6840 WEST PATRICK LANE**  
**LAS VEGAS, NV 89118**  
**Telephone: 702-362-3033 Fax: 702-362-5455**

**ES411051**

**QUOTE**

<b>Sold To</b>		<b>Ship To</b>	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET ALIANTE 6475 VALLEY DR. NORTH LAS VEGAS, NV 89084	
<b>Quote Date</b>	<b>Tele #1</b>	<b>PO Number</b>	<b>Quote Number</b>
03/26/24	7023538402		ES411051

DEMO CARPET AND BASE THROUGHOUT ALL AREAS AS PER ATTACHED DRAWINGS.

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- SHAW CONTRACT STYLE CENTRIC/SURROUND
- SHAW PHILADELPHIA STYLE HOOK UP/WIRED, OR MASK/MEND

NCC TO INCLUDE DUMPSTER. NCC TO REMOVE/REPLACE FURNITURE. FILE CABINETS TO BE EMPTIED AND COMPUTERS TO BE UNPLUGGED PRIOR TO INSTALL.

SUPPLY AND INSTALL 9"X48" 20MIL J&J LVT STYLE CLASSICS II THROUGHOUT ADMIN AREAS AS PER DRAWING.

**TOTAL: \$ 38,000.00**

— 03/26/24 ————— 10:33AM —

Sales Representative(s):  
 BRET COLLINS  
 RASHAD DIXON 702-521-8404

3% TRANSACTION FEE ON C/C PAYMENTS  CUSTOMER SIGNATURE: _____ DATE: _____ NOT VALID AFTER 14 DAYS
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**QUOTE TOTAL: \$38,000.00**

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**ES411051**

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03/26/24	7023538402		ES411051

NV LICENSE C-16 #0027777 LIMIT 1.5M & C-20 #0040905 LIMIT 1.5M & C-3B WOOD FLOORS #  
0087887 LIMIT \$200K

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STATE CONTRACTORS' BOARD

STATE CONTRACTORS' BOARD

— 03/26/24 — 10:33AM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>	<p><b>QUOTE TOTAL:     \$38,000.00</b></p>
--	--

**NEVADA CONTRACT CARPET, INC.  
CORPORATE OFFICE  
6840 WEST PATRICK LANE  
LAS VEGAS, NV 89118  
Telephone: 702-362-3033 Fax: 702-362-5455**

**ES411051**

**QUOTE**

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03/26/24	7023538402		ES411051

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SUITE #100  
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Sales Representative(s):  
BRET COLLINS  
RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>
--

**QUOTE TOTAL:      \$38,000.00**



3250 SIRIUS AVE.  
LAS VEGAS, NEVADA 89102

March 5, 2024

Phone Number: (702) 876 - 4880  
Fax Number: (702) 876 - 1868

**SOLD TO:**

ACADEMICA  
ATTN: NATHAN

**PROJECT:**

SOMERSET ALIANTE CARPET  
REPLACEMENT

***WE PROPOSE TO***

-DEMO EXISTING CARPET IN CLASSROOMS & OFFICE'S HIGHLIGHTED IN PLANS. PREP FOR NEW MATERIAL.

-SUPPLY AND INSTALL EF CONTRACT ARTISAN, TERRAIN PARK, OR CROSSWALK 24"x24" CARPET TILES THROUGHOUT WITH 4" VINYL COVE BASE. COLORS - TBD

**Complete Total : \$ 33,750.00**

***ALTERNATE***

-MOVE FURNITURE THROUGHOUT PER EMAIL FOR DEMO & INSTALL.

**Alternate Total :ADD \$ 1,235.00**

**NEVADA CONTRACTOR'S LICENSE 6040-A UNLIMITED**

**CERAMIC TILE LICENCE # 0086790 - \$250,000.00**

**\*SEE NEXT PAGE FOR INCLUSIONS / EXCLUSIONS**





### Inclusions

1. Proposal includes sales tax, normal job stocking, regular business hours installation and our one year installation warranty.
2. **Basic floor prep for NEW CONSTRUCTION ONLY is inclusive of expansion joints and holes no bigger than a dime. ( see Exclusions Line Item #9)**
  - a) Resilient Products appx 1 bag of Feather Finish – 1 man hour @ Appx 250-350 sq ft figured
  - b) Carpet Broadloom appx 1 bag of Feather Finish– 1 man hour @ Appx 750-1000 sq ft figured
  - c) Remodel, TI or any other type of renovation is to be determined by existing site conditions and scope of work

### Exclusions

1. Overtime and /or Premium time.
2. Removal of contaminants from existing substrate ( paint, drywall mud, etc.). Vacuuming. (See clarifications line item 1,2)
3. Bonds, Permits and Licensing fees. Unless noted as a line item of Roberts Roof & Floor's original proposal.
4. More than one mobilization. Moving of furniture or fixtures.
5. Demolition unless noted on original proposal.
6. Washing or waxing of VCT or other resilient flooring.
7. Moisture testing, moisture protection. Work out of sequence (see clarifications line item #4).
8. Heating and cooling, lighting and floor protection. (see clarifications below line #3, 5)
9. **Major floor prep such as: grinding, leveling, bead blasting, sanding, underlayment, skim floating, or anything bigger than a dime sized hole.**
10. CONCRETE MUST MEET FLATNESS REQUIRED IN SPECIFICATIONS OR MANUFACTURER Roberts Roof & Floor is not responsible for determining tolerances.
11. Waterproofing, anti-fracture membrane, or scaling.
12. No downtime due to any badging, orientation meetings, or OSHA
13. Travel time and per diem not included in price unless otherwise stated on proposal.

If you have any questions regarding this proposal, please call me at (702)-876-4880.

Sincerely yours

*Clint Freeman*

Clint Freeman

Estimator

Office: 702-876-4880 Cell: 702-378-5064 Email:clintf@robertsroofandfloor.com



3250 SIRIUS AVE.  
LAS VEGAS, NEVADA 89102

March 27, 2024

Phone Number: (702) 876 - 4880  
Fax Number: (702) 876 - 1868

**SOLD TO:**

**ACADEMICA  
ATTN: NATHAN**

**PROJECT:**

**SOMERSET ALIANTE CARPET  
REPLACEMENT**

***WE PROPOSE TO***

- DEMO EXISTING CARPET IN CLASSROOMS & OFFICE’S HIGHLIGHTED IN PLANS. PREP FOR NEW MATERIAL.
- SUPPLY AND INSTALL EF CONTRACT ARTISAN, TERRAIN PARK, OR CROSSWALK 24”x24” CARPET TILES THROUGHOUT WITH 4” VINYL COVE BASE. COLORS – TBD
- SUPPLY AND INSTALL ALADDIN GRASS VALLEY 9817 FLINT 8”x48” LVT IN OFFICE AREA WITH 4” VINYL COVE BASE.

**Complete Total : \$ 37,475.00**

***ALTERNATE***

- MOVE FURNITURE THROUGHOUT PER EMAIL FOR DEMO & INSTALL.

**Alternate Total :ADD \$ 1,235.00**

**NEVADA CONTRACTOR’S LICENSE 6040-A UNLIMITED**

**CERAMIC TILE LICENCE # 0086790 - \$250,000.00**

**\*SEE NEXT PAGE FOR INCLUSIONS / EXCLUSIONS**



### Inclusions

1. Proposal includes sales tax, normal job stocking, regular business hours installation and our one year installation warranty.
2. **Basic floor prep for NEW CONSTRUCTION ONLY is inclusive of expansion joints and holes no bigger than a dime. ( see Exclusions Line Item #9)**
  - a) Resilient Products appx 1 bag of Feather Finish – 1 man hour @ Appx 250-350 sq ft figured
  - b) Carpet Broadloom appx 1 bag of Feather Finish– 1 man hour @ Appx 750-1000 sq ft figured
  - c) Remodel, TI or any other type of renovation is to be determined by existing site conditions and scope of work

### Exclusions

1. Overtime and /or Premium time.
2. Removal of contaminants from existing substrate ( paint, drywall mud, etc.). Vacuuming. (See clarifications line item 1,2)
3. Bonds, Permits and Licensing fees. Unless noted as a line item of Roberts Roof & Floor's original proposal.
4. More than one mobilization. Moving of furniture or fixtures.
5. Demolition unless noted on original proposal.
6. Washing or waxing of VCT or other resilient flooring.
7. Moisture testing, moisture protection. Work out of sequence (see clarifications line item #4).
8. Heating and cooling, lighting and floor protection. (see clarifications below line #3, 5)
9. **Major floor prep such as: grinding, leveling, bead blasting, sanding, underlayment, skim floating, or anything bigger than a dime sized hole.**
10. CONCRETE MUST MEET FLATNESS REQUIRED IN SPECIFICATIONS OR MANUFACTURER Roberts Roof & Floor is not responsible for determining tolerances.
11. Waterproofing, anti-fracture membrane, or scaling.
12. No downtime due to any badging, orientation meetings, or OSHA
13. Travel time and per diem not included in price unless otherwise stated on proposal.

If you have any questions regarding this proposal, please call me at (702)-876-4880.

Sincerely yours

*Clint Freeman*

Clint Freeman

Estimator

Office: 702-876-4880 Cell: 702-378-5064 Email:clintf@robertsroofandfloor.com



# AAA Flooring Inc.

# ESTIMATE

A Division of -- Allied Flooring Services

1565 W. Brooks Ave.  
North Las Vegas, NV 89032  
Phone (702) 647-7777 Fax (702) 647-1038

Lic. # 0082051 Limit \$ UNLIMITED  
Lic. # 0082052 Limit \$ UNLIMITED  
Lic. # 0082053 Limit \$ UNLIMITED  
Lic. # 0082054 Limit \$ UNLIMITED

**SOLD TO:**

SOMERSET ACADEMY - ALIANTE  
6475 Valley Dr  
North Las Vegas  
89084

**WORK TO BE DONE AT:**

SOMERSET ACADEMY - ALIANTE  
6475 Valley Dr  
North Las Vegas

**Attn:** Nathan DeHoyos **Job Number:**  
**Date:** 27-Mar-2024 **Phone:** 832-640-0584

**CONTRACT EFFECTIVE UPON SIGNATURE BY ALL PARTIES**  
**Fax:**

To Furnish and Install the Following Per Plans and Specifications:

Dated:

**CARPET TILE CLASSROOMS \$22,186.57**

Current Events - 978 On Demand  
Adhesive  
Demo Existing  
Selfleveler  
Basic Floor Preparation  
Labor to Install  
AREA ( Classrooms Only )  
131-208-209-217-219-221-225-230-231

**LVT PLANKS \$24,558.01**

Grass Valley 20 - 9817 Flint  
Demo Existing  
Adhesive 4GL  
Selfleveler  
Labor to Install  
Basic Floor Preparation  
AREA (OFFICE AREA AND HALLWAYS)

**EXTRAS \$ 6,273.23**

Move Contents  
Cove Base  
Cove Base install

**GRAND TOTAL \$ 53,017.82**

*Our price does not include the following:*

- \* Removal of existing floor and disposal. - To be done on T & M basis or quoted. - Furniture Moving. - Hauling Debris or cleanup of other trades. -
- \* Floor waxing or Seal / vacuuming. - Correcting any asbestos conditions that may exist. - Second or thrid shift work. - Excessive floor preparation. -
- \* Unforeseeable conditions that may be discovered after existing floor covering is removed.

**ENTIRE CONTRACT**

The written agreement set out herein and signed by the owners/customer, - or representative of the owner, constitutes the entire agreement, and no - verbal additions or changes may be incorporated. Any modifications to the - work, proposal, or materials, must be incorporated with a written change - order and signed by all parties to the contract. Change order when properly - executed are an integral part of the original contract and held therein as if - executed at the time of signing of the original contract.

**DEFAULT UNDER THE CONTRACT**

Any late paymentds, or deviation of any kind from the terms set out for payment of the work under this contract, will constitute a default under the - contract, and at the option of AAA Flooring may be legal grounds to immediately - cease and desist further work until such payment default is cured completely.

Thank you for your patronage.

*Humberto Rueda*

Authorized Signature

ACCEPTED BY: \_\_\_\_\_

DATE: \_\_\_\_\_

**Humberto Rueda**  
**AAA Flooring, Inc.**

## Somerset Academy of Las Vegas

### Sky Pointe Carpet Replacement

#### Bid Process Summary

##### Objectives:

Secure precise and practical bids by invitation resulting in three qualified respondents: 1. Robert's Roof and Floor, 2. Nevada Contract Carpet, 3. Allied Flooring and 4. FKF Floor Works (failed to communicate or provide a proposal).

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations and requests by the campus administration team.

Support the Somerset Academy of Las Vegas Board of Directors in concluding this bid process with their final decision of a vendor.

##### Bid Results:

Replacement carpet minimum specifications: EF Contract (or equivalent) 24"x24" carpet tile, TARR 3.5/higher, 16oz nylon weave, Protex soil release or equivalent, backing Nexus Modular or equivalent, multi-level loop construction and cradle-to-cradle certification.

<b>Contractor</b>	<b>Base Bid</b>
1. Nevada Contract Carpet	\$19,500.00
2. Robert's Roof & Floor	\$23,250.00
3. Allied Flooring	\$27,382.88

##### Recommendations:

Board approval of Nevada Contract Carpet for \$19,500.00 to install carpet in 8 classrooms using funds from the operating budget.

##### Notes:

Quoted areas are for 8 classrooms.



**NEVADA CONTRACT CARPET, INC.  
CORPORATE OFFICE  
6840 WEST PATRICK LANE  
LAS VEGAS, NV 89118  
Telephone: 702-362-3033 Fax: 702-362-5455**

**ES411054**

**QUOTE**

<b>Sold To</b>		<b>Ship To</b>	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET SKY POINTE 7038 SKY POINTE DR. LAS VEGAS, NV 89131	
<b>Quote Date</b>	<b>Tele #1</b>	<b>PO Number</b>	<b>Quote Number</b>
03/26/24	7023538402		ES411054

DEMO CARPET AND BASE THROUGHOUT ALL AREAS AS PER ATTACHED DRAWINGS.

SUPPLY AND INSTALL J&J CARPET TILE STYLE INTRINSIC THROUGHOUT ALL AREAS AS PER ATTACHED DRAWING WITH 4" VINYL COVE BASE. COLORS TO BE SELECTED.

THIS BID EXCLUDES MOVING FURNITURE.

**TOTAL: \$ 19,500.00**

— 03/26/24 — 1:24PM —

Sales Representative(s):  
BRET COLLINS  
RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>	<p><b>QUOTE TOTAL:     \$19,500.00</b></p>
--	--

**NEVADA CONTRACT CARPET, INC.  
CORPORATE OFFICE  
6840 WEST PATRICK LANE  
LAS VEGAS, NV 89118  
Telephone: 702-362-3033 Fax: 702-362-5455**

ES411054

**QUOTE**

<b>Sold To</b>		<b>Ship To</b>	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET SKY POINTE 7038 SKY POINTE DR. LAS VEGAS, NV 89131	
<b>Quote Date</b>	<b>Tele #1</b>	<b>PO Number</b>	<b>Quote Number</b>
03/26/24	7023538402		ES411054

NV LICENSE C-16 #0027777 LIMIT 1.5M & C-20 #0040905 LIMIT 1.5M & C-3B WOOD FLOORS #  
0087887 LIMIT \$200K

**TERMS: 50% DEPOSIT UPON ACCEPTANCE WITH PAYMENTS PER  
PROGRESS INVOICES. 3% TRANSACTION FEES ON C/C PAYMENTS.**

EXCLUSIONS UNLESS OTHERWISE NOTED ABOVE: 1. No demo of existing flooring. 2. No sanding or scraping of subfloor to remove taping mud, paint, texture overspray, or construction debris. 3. No grinding, chipping, floating, or leveling of subfloor. 4. Chipboard or OSB subflooring is not a suitable substrate for most floorcovering. 5. No cleaning, waxing, vacuuming, or protection of installed flooring. 6. No repairing or replacement of flooring damaged by others. 7. No refunds on cash sales or special order materials. 8. A restocking fee may be charged on returns if applicable. 9. No crack expansion membrane is included with this bid. 10. This proposal may be withdrawn by us if not accepted within 30 days. 11. Not responsible for rolling slabs and visual effects caused by sunlight reflection.

**RESIDENTIAL CONSTRUCTION RECOVERY FUND**

PAYMENT MAY BE AVAILABLE FROM THE RECOVERY FUND IF YOU ARE DAMAGED FINANCIALLY BY A PROJECT PERFORMED ON YOUR RESIDENCE PURSUANT TO A CONTRACT, INCLUDING CONSTRUCTION, REMODELING, REPAIR OR OTHER IMPROVEMENTS, AND THE DAMAGE RESULTED FROM CERTAIN SPECIFIED VIOLATIONS OF NEVADA LAW BY A CONTRACTOR LICENSED IN THIS STATE. TO OBTAIN INFORMATION RELATING TO THE RECOVERY FUND AND FILING A CLAIM FOR RECOVERY FROM THE RECOVERY FUND, YOU MAY CONTACT THE STATE CONTRACTORS' BOARD AT THE FOLLOWING LOCATIONS:

STATE CONTRACTORS' BOARD

STATE CONTRACTORS' BOARD

— 03/26/24 — 1:24PM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>	<p><b>QUOTE TOTAL:      \$19,500.00</b></p>
--	---

**NEVADA CONTRACT CARPET, INC.  
CORPORATE OFFICE  
6840 WEST PATRICK LANE  
LAS VEGAS, NV 89118  
Telephone: 702-362-3033 Fax: 702-362-5455**

**ES411054**

**QUOTE**

<b>Sold To</b>		<b>Ship To</b>	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET SKY POINTE 7038 SKY POINTE DR. LAS VEGAS, NV 89131	
<b>Quote Date</b>	<b>Tele #1</b>	<b>PO Number</b>	<b>Quote Number</b>
03/26/24	7023538402		ES411054

9670 GATEWAY DRIVE  
SUITE #100  
RENO, NV 89521  
(775) 688-1141

2310 CORPORATE CIRCLE  
SUITE #200  
LAS VEGAS, NV 89074  
(702) 486-1100

**NOTICE OF PRE-LIEN**

A pre-lien notice may be sent to the owner of the project where the work is being performed if the project exceeds \$1,000.00. Please note that the price on the notice will not be exact to the contract price. This amount is an approximation only and is used if the project should happen to fall into lien status and further action is taken. This notice is required by law per the Nevada Revised Statutes. The purpose of the notice is to guarantee the contractor payment upon completion of the project. This notice is for your records only and is void when payment is made to Nevada Contract Carpet as agreed.

— 03/26/24 — 1:24PM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>	<p><b>QUOTE TOTAL:      \$19,500.00</b></p>
--	---



3250 SIRIUS AVE.  
LAS VEGAS, NEVADA 89102

March 27, 2024

Phone Number: (702) 876 - 4880  
Fax Number: (702) 876 - 1868

**SOLD TO:**

ACADEMICA  
ATTN: NATHAN DEHOYOS

**PROJECT:**

SOMERSET SKY POINTE  
CARPET REPLACEMENT

***WE PROPOSE TO***

- DEMO EXISTING CARPET IN ROOMS 113, 609, 611, 614, 617, 619, 620, & 624. PREP FOR NEW CARPET.
- SUPPLY AND INSTALL EF CONTRACT ARTISAN, TERRAIN PARK, OR CROSSWALK 24"x24" CARPET TILES THROUGHOUT WITH 4" VINYL COVE BASE. COLORS – TBD.
- MEASUREMENTS PROVIDED PER EMAIL USED FOR QUOTE.

**Complete Total : \$ 23,250.00**

**NEVADA CONTRACTOR'S LICENSE 6040-A UNLIMITED**

**CERAMIC TILE LICENCE # 0086790 - \$250,000.00**

**\*SEE NEXT PAGE FOR INCLUSIONS / EXCLUSIONS**



### Inclusions

1. Proposal includes sales tax, normal job stocking, regular business hours installation and our one year installation warranty.
2. **Basic floor prep for NEW CONSTRUCTION ONLY is inclusive of expansion joints and holes no bigger than a dime. ( see Exclusions Line Item #9)**
  - a) Resilient Products appx 1 bag of Feather Finish – 1 man hour @ Appx 250-350 sq ft figured
  - b) Carpet Broadloom appx 1 bag of Feather Finish– 1 man hour @ Appx 750-1000 sq ft figured
  - c) Remodel, TI or any other type of renovation is to be determined by existing site conditions and scope of work

### Exclusions

1. Overtime and /or Premium time.
2. Removal of contaminants from existing substrate ( paint, drywall mud, etc.). Vacuuming. (See clarifications line item 1,2)
3. Bonds, Permits and Licensing fees. Unless noted as a line item of Roberts Roof & Floor's original proposal.
4. More than one mobilization. Moving of furniture or fixtures.
5. Demolition unless noted on original proposal.
6. Washing or waxing of VCT or other resilient flooring.
7. Moisture testing, moisture protection. Work out of sequence (see clarifications line item #4).
8. Heating and cooling, lighting and floor protection. (see clarifications below line #3, 5)
9. **Major floor prep such as: grinding, leveling, bead blasting, sanding, underlayment, skim floating, or anything bigger than a dime sized hole.**
10. CONCRETE MUST MEET FLATNESS REQUIRED IN SPECIFICATIONS OR MANUFACTURER Roberts Roof & Floor is not responsible for determining tolerances.
11. Waterproofing, anti-fracture membrane, or scaling.
12. No downtime due to any badging, orientation meetings, or OSHA
13. Travel time and per diem not included in price unless otherwise stated on proposal.

If you have any questions regarding this proposal, please call me at (702)-876-4880.

Sincerely yours

*Clint Freeman*

Clint Freeman

Estimator

Office: 702-876-4880 Cell: 702-378-5064 Email:clintf@robertsroofandfloor.com





# AAA Flooring Inc.

A Division of -- Allied Flooring Services

1565 W. Brooks Ave.  
North Las Vegas, NV 89032  
Phone (702) 647-7777 Fax (702) 647-1038

## ESTIMATE

Lic. # 0082051 Limit \$ UNLIMITED  
Lic. # 0082052 Limit \$ UNLIMITED  
Lic. # 0082053 Limit \$ UNLIMITED  
Lic. # 0082054 Limit \$ UNLIMITED

**SOLD TO:**

SOMERSET ACADEMY - SKY POINTE  
7038 Sky Pointe Dr.  
Las Vegas  
89131

**WORK TO BE DONE AT:**

SOMERSET ACADEMY - SKY POINTE  
7038 Sky Pointe Dr.  
Las Vegas

**Attn:** Nathan DeHoyos **Job Number:**  
**Date:** 29-Mar-2024 **Phone:** 832-640-0584

CONTRACT EFFECTIVE UPON SIGNATURE BY ALL PARTIES  
**Fax:**

To Furnish and Install the Following Per Plans and Specifications:

Dated:

**CARPET TILE CLASSROOMS \$23,832.16**

EF Crosswalk 24x24 - Cobalt  
Adhesive  
Demo Existing  
Selfleveler  
Basic Floor Preparation  
Labor to Install  
AREA ( Classrooms Only )  
608-609-611-614-617-619-620-624

**EXTRAS \$ 3,550.72**

Move Contents

**GRAND TOTAL \$ 27,382.88**

*Our price does not include the following:*

- \* Removal of existing floor and disposal. - To be done on T & M basis or quoted. - Furniture Moving. - Hauling Debris or cleanup of other trades. -
- \* Floor waxing or Seal / vacuuming. - Correcting any asbestos conditions that may exist. - Second or third shift work. - Excessive floor preparation. -
- \* Unforeseeable conditions that may be discovered after existing floor covering is removed.

**ENTIRE CONTRACT**

The written agreement set out herein and signed by the owners/customer, - or representative of the owner, constitutes the entire agreement, and no - verbal additions or changes may be incorporated, Any modifications to the - work, proposal, or materials, must be incorporated with a written change - order and signed by all parties to the contract. Change order when properly - executed are an integral part of the original contract and held therein as if - executed at the time of signing of the original contract.

**DEFAULT UNDER THE CONTRACT**

Any late payments, or deviation of any kind from the terms set out for - payment of the work under this contract, will constitute a default under the - contract, and at the option of AAA Flooring may be legal grounds to immediately - cease and desist further work until such payment default is cured completely.

Thank you for your patronage.

*Humberto Rueda*

Authorized Signature

ACCEPTED BY: \_\_\_\_\_

DATE: \_\_\_\_\_

**Humberto Rueda  
AAA Flooring, Inc.**

**Somerset Academy of Las Vegas**  
**Skye Canyon Campus Carpet Replacement**  
**Bid Process Summary**

**Objectives:**

Secure precise and practical bids by invitation resulting in three qualified respondents: 1. Robert’s Roof and Floor, 2. Nevada Contract Carpet, 3. Allied Flooring and 4. FKF Floor Works (failed to communicate or provide a proposal).

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations and requests by the campus administration team.

Support the Somerset Academy of Las Vegas Board of Directors in concluding this bid process with their final decision of a vendor.

**Bid Results:**

Replacement carpet minimum specifications: Engineered Floors (EF Contract) or equivalent 24”x24” carpet tile, TARR 3.5/higher, 16oz nylon weave, Protex soil release or equivalent, backing Nexus Modular or equivalent, multi-level loop construction and cradle-to-cradle certification.

<b>Contractor</b>	<b>Base Bid</b>
<b>1. Nevada Contract Carpet</b>	\$49,045.00
- Cost to move furniture	\$5,000.00
- Total cost	\$54,045.00
<b>2. Robert’s Roof and Floor</b>	\$55,045.00
- Cost to move furniture	\$2,090.00
- Total cost	\$57,135.0
<b>3. Allied Flooring</b>	\$60,206.69
- Cost to move furniture	\$15,362.81
- Total cost	\$75,569.50

**Recommendations:**

Board approval of Nevada Contract Carpet for \$54,045.00 to install carpet tiles using funds from the operating budget as requested by the campus administration.

**Notes:**

- Quoted areas comprise the administrative office area and 38 classrooms.

**NEVADA CONTRACT CARPET, INC.  
CORPORATE OFFICE  
6840 WEST PATRICK LANE  
LAS VEGAS, NV 89118  
Telephone: 702-362-3033 Fax: 702-362-5455**

ES410953

**QUOTE**

<b>Sold To</b>		<b>Ship To</b>	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET SKYE CANYON 8151 N. SHAUMBER RD LAS VEGAS, NV 89166	
<b>Quote Date</b>	<b>Tele #1</b>	<b>PO Number</b>	<b>Quote Number</b>
02/28/24	7023538402		ES410953

DEMO CARPET AND BASE THROUGHOUT ALL AREAS AS PER ATTACHED DRAWINGS.

SUPPLY AND INSTALL ONE OF THE FOLLOWING THROUGHOUT ALL AREAS AS PER ATTACHED DRAWING WITH 4" VINYL COVE BASE. COLORS TO BE SELECTED.

- J&J STYLE INTRINSIC
- SHAW CONTRACT STYLE CENTRIC/SURROUND
- SHAW PHILADELPHIA STYLE HOOK UP/WIRED, OR MASK/MEND

NCC TO INCLUDE DUMPSTER. NCC TO REMOVE/REPLACE FURNITURE. FILE CABINETS TO BE EMPTIED AND COMPUTERS TO BE UNPLUGGED PRIOR TO INSTALL.

**DEMO- \$ 3,620.00**

**CARPET/BASE MATERIAL- \$ 34,155.00**

**CARPET/BASE LABOR- \$ 11,270.00**

**FURNITURE LABOR- \$ 5,000.00**

— 02/28/24 ————— 11:35AM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>
--

**QUOTE TOTAL: \$54,045.00**

**NEVADA CONTRACT CARPET, INC.  
CORPORATE OFFICE  
6840 WEST PATRICK LANE  
LAS VEGAS, NV 89118  
Telephone: 702-362-3033 Fax: 702-362-5455**

**ES410953**

**QUOTE**

<b>Sold To</b>		<b>Ship To</b>	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET SKYE CANYON 8151 N. SHAUMBER RD LAS VEGAS, NV 89166	
<b>Quote Date</b>	<b>Tele #1</b>	<b>PO Number</b>	<b>Quote Number</b>
02/28/24	7023538402		ES410953

NV LICENSE C-16 #0027777 LIMIT 1.5M & C-20 #0040905 LIMIT 1.5M & C-3B WOOD FLOORS #  
0087887 LIMIT \$200K

**TERMS: 50% DEPOSIT UPON ACCEPTANCE WITH PAYMENTS PER  
PROGRESS INVOICES. 3% TRANSACTION FEES ON C/C PAYMENTS.**

EXCLUSIONS UNLESS OTHERWISE NOTED ABOVE: 1. No demo of existing flooring. 2. No sanding or scraping of subfloor to remove taping mud, paint, texture overspray, or construction debris. 3. No grinding, chipping, floating, or leveling of subfloor. 4. Chipboard or OSB subflooring is not a suitable substrate for most floorcovering. 5. No cleaning, waxing, vacuuming, or protection of installed flooring. 6. No repairing or replacement of flooring damaged by others. 7. No refunds on cash sales or special order materials. 8. A restocking fee may be charged on returns if applicable. 9. No crack expansion membrane is included with this bid. 10. This proposal may be withdrawn by us if not accepted within 30 days. 11. Not responsible for rolling slabs and visual effects caused by sunlight reflection.

**RESIDENTIAL CONSTRUCTION RECOVERY FUND**

PAYMENT MAY BE AVAILABLE FROM THE RECOVERY FUND IF YOU ARE DAMAGED FINANCIALLY BY A PROJECT PERFORMED ON YOUR RESIDENCE PURSUANT TO A CONTRACT, INCLUDING CONSTRUCTION, REMODELING, REPAIR OR OTHER IMPROVEMENTS, AND THE DAMAGE RESULTED FROM CERTAIN SPECIFIED VIOLATIONS OF NEVADA LAW BY A CONTRACTOR LICENSED IN THIS STATE. TO OBTAIN INFORMATION RELATING TO THE RECOVERY FUND AND FILING A CLAIM FOR RECOVERY FROM THE RECOVERY FUND, YOU MAY CONTACT THE STATE CONTRACTORS' BOARD AT THE FOLLOWING LOCATIONS:

STATE CONTRACTORS' BOARD

STATE CONTRACTORS' BOARD

— 02/28/24 — 11:35AM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>	<p><b>QUOTE TOTAL:     \$54,045.00</b></p>
--	--

**NEVADA CONTRACT CARPET, INC.  
CORPORATE OFFICE  
6840 WEST PATRICK LANE  
LAS VEGAS, NV 89118  
Telephone: 702-362-3033 Fax: 702-362-5455**

**ES410953**

**QUOTE**

<b>Sold To</b>		<b>Ship To</b>	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET SKYE CANYON 8151 N. SHAUMBER RD LAS VEGAS, NV 89166	
<b>Quote Date</b>	<b>Tele #1</b>	<b>PO Number</b>	<b>Quote Number</b>
02/28/24	7023538402		ES410953

9670 GATEWAY DRIVE  
SUITE #100  
RENO, NV 89521  
(775) 688-1141

2310 CORPORATE CIRCLE  
SUITE #200  
LAS VEGAS, NV 89074  
(702) 486-1100

**NOTICE OF PRE-LIEN**

A pre-lien notice may be sent to the owner of the project where the work is being performed if the project exceeds \$1,000.00. Please note that the price on the notice will not be exact to the contract price. This amount is an approximation only and is used if the project should happen to fall into lien status and further action is taken. This notice is required by law per the Nevada Revised Statutes. The purpose of the notice is to guarantee the contractor payment upon completion of the project. This notice is for your records only and is void when payment is made to Nevada Contract Carpet as agreed.

— 02/28/24 ————— 11:35AM —

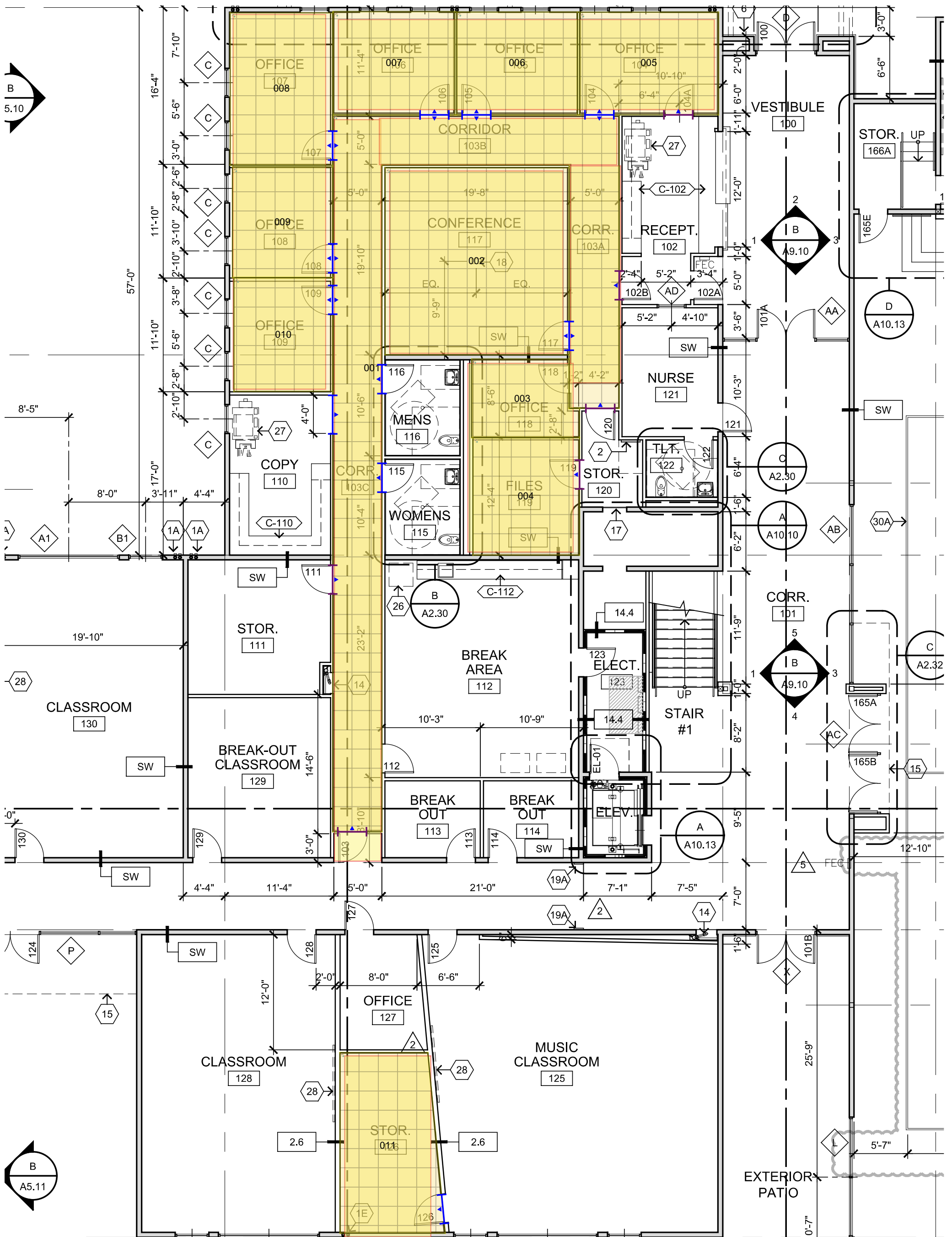
Sales Representative(s):  
BRET COLLINS  
RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>
--

**QUOTE TOTAL:      \$54,045.00**



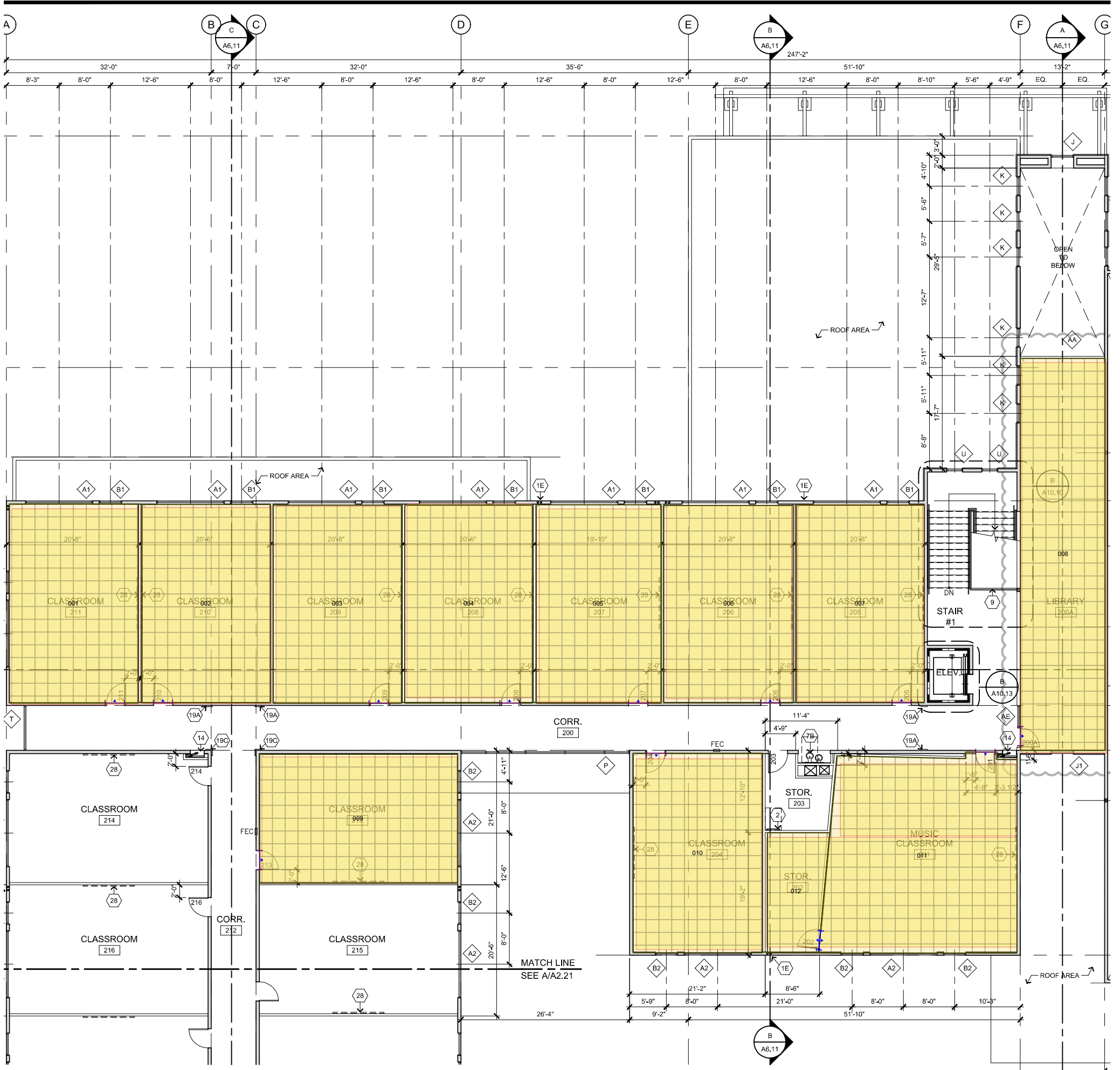
NEVADA CONTRACT CARPET



24"X24" CARPET TILE

B CARPET TO VINYL TRANSITION

# NEVADA CONTRACT CARPET



## KEYNOTES (REFER TO SHEET A2.01 FOR FLOOR PLAN GENERAL NOTES AND FIREBLOCKING NOTES)

- |   |   |   |
|---|---|---|
| <p>MIN. REFER TO PLUMBING DRAWINGS.</p> <p>OVERFLOW DRAINS BELOW FLOOR TO DAYLIGHT 12" ABOVE FINISH GRADE.</p> <p>WHERE ROOF DRAINS TERMINATE OVER LANDSCAPE AREAS, PROVIDE CURB AT BASE OF DRAINS. REFER TO SITE PLAN.</p> <p>TIGHT AS POSSIBLE AROUND DRAINS, U.N.O. USING 2-1/2" X 20 GA METAL H 5/8" GYPSUM BOARD AT EXPOSED SIDE. EXTEND 6" ABOVE SUSPENDED CEILING WHEN OCCUR.</p> <p>REFER TO CIVIL DRAWINGS FOR EXTENSION OF DRAINS UNDER SIDEWALK AND DRIVEWAY CURB.</p> <p>ALLOWED WITHIN THICKNESS OF EXTERIOR FRAMED WALL.</p> <p>REFER TO 10/A12.40, PROVIDE FULL HEIGHT PARTITION FOR MOUNTING WALL.</p> <p>PLUMBING PLANS, PROVIDE 4'-0" LONG AND 4'-0" HIGH FRP PANEL ON SINK. VERIFY FINISHES WITH FINISH SCHEDULE DRAWINGS.</p> <p>PE. LOCATE WHERE INDICATED AND PROVIDE DOOR CLEARANCE(S) AS 17.1 Fig. 404.2.3.2</p> <p>ROOF SIGNAGE ON THE EXTERIOR ACCESS DOOR STATING "FIRE ROOM, THE DOOR NEAR THE LOBBY, AND THE DOOR TO THE FIRE RISER ROOM."</p> <p>UNDISCONNECTED PLACARD (PER 2011 NEC 230.70) PERMANENTLY 1 x 1/4 INCH STROKE LETTERS AND OR NUMBERS INDICATING THE DISCONNECTING MEANS.</p> <p>200 RECESSED KEY BOXES ON THE EXTERIOR OF THE BUILDING NEAR THE ROOM, THE DOOR NEAR THE LOBBY, AND THE DOOR TO THE FIRE RISER ROOM.</p> | <p>7 — ADA COMPLIANT HI-LO DRINKING FOUNTAIN. REFER TO DETAIL 14/A12.25. MOUNT SPOUT OF LOW LEVEL FOUNTAIN AS INDICATED WHILE MAINTAINING HEIGHT OF HIGH FOUNTAIN TO BE 43" AFF MAX.</p> <p>7A — 30" HEIGHT TO SPOUT      7B — 36" HEIGHT TO SPOUT</p> <p>8 — EXTERIOR DRINKING FOUNTAIN. REFER TO PLUMBING DRAWINGS.</p> <p>8A — 30" HEIGHT TO SPOUT      8B — 36" HEIGHT TO SPOUT</p> <p>9 — 42" H MIN. GUARDRAIL. REFER TO DETAIL 1/A12.60.</p> <p>10 — TOP SUPPORTED, MANUALLY OPERATED FOLDING PARTITION. REFER TO MANUFACTURER'S INFO. REFER TO FINISH SCHEDULE FOR FACE MATERIAL AND TRIM</p> <p>10A — ADA COMPLIANT SINGLE PASS THRU DOOR, MATCHING CONSTRUCTION, WITH THE FOLLOWING:<br/>a) RECESSED SELF-ILLUMINATED EXIT SIGN<br/>b) RECESSED PANIC HARDWARE<br/>c) LOCKSET<br/>d) CLOSER</p> <p>10B — FIELD VERIFY WITH MANUFACTURER POCKET STACK WIDTH AND DEPTH DIMENSIONS</p> <p>11 — 5/8" GYP BD FINISH ON METAL FURRING FRAMING OVER 2-1/2" X 20 GA Z-FURRING SPACED AT 24" O.C. OVER CMU/CONCRETE WALL.</p> <p>12 — MAXIMUM OCCUPANCY SIGN, REFER TO SIGN TYPE 'K' ON SHEET A12.27. REFERENCE EXITING PLANS FOR OCCUPANT LOAD NUMBER AT EACH INDICATED AREA OF POSTING.</p> <p>13 — DIRECTIONAL SIGN TO FAMILY RESTROOM LOCATION, REFER TO SIGN TYPE 'F' ON SHEET A12.27.</p> <p>14 — CLASS 1 STANDPIPE CABINET. REFER TO DETAIL 10/A12.21.</p> <p>15 — LINE OF CANOPY, WALL, FLOOR, or ROOF ABOVE.</p> | <p>19 — ACCENT WALL POP-OUT.</p> <p>19A — 1'-0" W PER DETAIL 6/A12.21 USING 1-5/8" X 20 GA METAL STUDS</p> <p>19B — PER DETAIL 7/A12.21</p> <p>19C — 1'-0" W PER DETAIL 8/A12.21 USING 1-5/8" X 20 GA METAL STUDS</p> <p>20 — DUCT PENETRATION THROUGH FLOOR, PROVIDE COMPRESSED MINERAL WOOL (MIN. 4 PCF DENSITY) AT ANNULAR SPACE AROUND PENETRATING DUCT FOR THE DEPTH OF THE FRAMED OPENING, AS PERMITTED BY IBC 717.6.3 Item 2.</p> <p>20A — SHIFT DUCT PENETRATION AS REQUIRED TO FIT BETWEEN TRUSSES.</p> <p>21 — 1-HR FIRE RATED EXTERIOR WALL AS SCHEDULED AND REQUIRED PER IBC 706.5.1.</p> <p>22 — CMU WALL. REFER TO STRUCTURAL. REFER TO INTERIOR ELEVATIONS FOR CMU TYPES AND CONTROL JOINT LOCATIONS, G.C. TO PROTECT IN PLACE DURING CONSTRUCTION.</p> <p>25 — EYEWASH STATION, REFER TO PLUMBING PLANS.</p> <p>26 — REFRIGERATOR, N.I.C.</p> <p>27 — PHOTOCOPIER, N.I.C.</p> <p>28 — MARKER BOARD OR PROJECTION SURFACE (N.I.C.) LOCATION TO COINCIDE WITH PROJECTOR CONNECTION SHOWN ON TYPICAL CLASSROOM ELEVATION 13/A12.25.</p> <p>30 — GYMNASIUM SPORTS FLOORING. REFER TO ID FINISH SCHEDULE.</p> <p>30A — GYMNASIUM FLOOR STRIPING - PROVIDE JUNIOR HIGH BASKETBALL AND VOLLEYBALL COURT DIMENSIONS.</p> <p>30B — PROVIDE FLOOR SLEEVE VOLLEYBALL POSTS.</p> <p>31 — PORTABLE BASKETBALL HOOP, O.F.O.I.</p> |
|---|---|---|

24"X24" CARPET TILE

B CARPET TO VINYL TRANSITION





3250 SIRIUS AVE.  
LAS VEGAS, NEVADA 89102

March 5, 2024

Phone Number: (702) 876 - 4880  
Fax Number: (702) 876 - 1868

**SOLD TO:**

ACADEMICA  
ATTN: NATHAN

**PROJECT:**

SOMERSET SKYE CANYON  
8151 N. SHAUMBER RD.  
LAS VEGAS, NV 89166

***WE PROPOSE TO***

-DEMO EXISTING CARPET IN CLASSROOMS & OFFICE'S HIGHLIGHTED IN PLANS. PREP FOR NEW MATERIAL.

-SUPPLY AND INSTALL EF CONTRACT ARTISAN, TERRAIN PARK, OR CROSSWALK 24"x24" CARPET TILES THROUGHOUT WITH 4" VINYL COVE BASE. COLORS - TBD

**Complete Total : \$ 55,045.00**

***ALTERNATE***

-MOVE FURNITURE THROUGHOUT PER EMAIL FOR DEMO & INSTALL.

**Alternate Total :ADD \$ 2,090.00**

**NEVADA CONTRACTOR'S LICENSE 6040-A UNLIMITED**

**CERAMIC TILE LICENCE # 0086790 - \$250,000.00**

**\*SEE NEXT PAGE FOR INCLUSIONS / EXCLUSIONS**



### Inclusions

1. Proposal includes sales tax, normal job stocking, regular business hours installation and our one year installation warranty.
2. **Basic floor prep for NEW CONSTRUCTION ONLY is inclusive of expansion joints and holes no bigger than a dime. ( see Exclusions Line Item #9)**
  - a) Resilient Products appx 1 bag of Feather Finish – 1 man hour @ Appx 250-350 sq ft figured
  - b) Carpet Broadloom appx 1 bag of Feather Finish– 1 man hour @ Appx 750-1000 sq ft figured
  - c) Remodel, TI or any other type of renovation is to be determined by existing site conditions and scope of work

### Exclusions

1. Overtime and /or Premium time.
2. Removal of contaminants from existing substrate ( paint, drywall mud, etc.). Vacuuming. (See clarifications line item 1,2)
3. Bonds, Permits and Licensing fees. Unless noted as a line item of Roberts Roof & Floor's original proposal.
4. More than one mobilization. Moving of furniture or fixtures.
5. Demolition unless noted on original proposal.
6. Washing or waxing of VCT or other resilient flooring.
7. Moisture testing, moisture protection. Work out of sequence (see clarifications line item #4).
8. Heating and cooling, lighting and floor protection. (see clarifications below line #3, 5)
9. **Major floor prep such as: grinding, leveling, bead blasting, sanding, underlayment, skim floating, or anything bigger than a dime sized hole.**
10. CONCRETE MUST MEET FLATNESS REQUIRED IN SPECIFICATIONS OR MANUFACTURER Roberts Roof & Floor is not responsible for determining tolerances.
11. Waterproofing, anti-fracture membrane, or scaling.
12. No downtime due to any badging, orientation meetings, or OSHA
13. Travel time and per diem not included in price unless otherwise stated on proposal.

If you have any questions regarding this proposal, please call me at (702)-876-4880.

Sincerely yours

*Clint Freeman*

Clint Freeman

Estimator

Office: 702-876-4880 Cell: 702-378-5064 Email:clintf@robertsroofandfloor.com





# AAA Flooring Inc.

# ESTIMATE

A Division of -- Allied Flooring Services

1565 W. Brooks Ave.  
North Las Vegas, NV 89032  
Phone (702) 647-7777 Fax (702) 647-1038

Lic. # 0082051 Limit \$ UNLIMITED  
Lic. # 0082052 Limit \$ UNLIMITED  
Lic. # 0082053 Limit \$ UNLIMITED  
Lic. # 0082054 Limit \$ UNLIMITED

**SOLD TO:**

SOMERSET ACADEMY - SKYE CANYON  
8151 N Shaumber Rd  
Las Vegas, NV 89166

**WORK TO BE DONE AT:**

SOMERSET ACADEMY - SKYE CANYON  
8151 N Shaumber Rd  
Las Vegas, NV

**Attn:** Nathan DeHoyos **Job Number:**  
**Date:** 27-Mar-2024 **Phone:** 832-640-0584

**Contract Effective Upon Signature by All Parties**  
**Dated:** **Fax:**

To Furnish and Install the Following Per Plans and Specifications:

**CARPET TILE \$60,206.69**

Online streaming - 949 insider Feed  
Adhesive  
Demo Existing  
Selfleveler  
Basic Floor Preparation  
Labor to Install  
AREA ( Classrooms Only )  
200-201-202-204-205-206-207-208-209-210-211-213  
217-227-231-234 and OFFICE AREA

**EXTRAS \$15,362.81**

Move Contents  
Cove Base  
Cove Base install

**GRAND TOTAL \$ 75,569.50**

*Our price does not include the following:*

- \* Removal of existing floor and disposal. - To be done on T & M basis or quoted. - Furniture Moving. - Hauling Debris or cleanup of other trades. -
- \* Floor waxing or Seal / vacuuming. - Correcting any asbestos conditions that may exist. - Second or third shift work. - Excessive floor preparation. -
- \* Unforeseeable conditions that may be discovered after existing floor covering is removed.

**ENTIRE CONTRACT**

The written agreement set out herein and signed by the owners/customer, - or representative of the owner, constitutes the entire agreement, and no - verbal additions or changes may be incorporated, Any modifications to the - work, proposal, or materials, must be incorporated with a written change - order and signed by all parties to the contract. Change order when properly - executed are an integral part of the original contract and held therein as if - executed at the time of signing of the original contract.

**DEFAULT UNDER THE CONTRACT**

Any late payments, or deviation of any kind from the terms set out for - payment of the work under this contract, will constitute a default under the - contract, and at the option of AAA Flooring may be legal grounds to immediately - cease and desist further work until such payment default is cured completely.

Thank you for your patronage.

*Humberto Rueda*

Authorized Signature

ACCEPTED BY: \_\_\_\_\_

DATE: \_\_\_\_\_

**Humberto Rueda**  
**AAA Flooring, Inc.**

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3m – REVIEW AND RECOMMEND APPROVAL OF SKYE CANYON CAMPUS BASKETBALL BACKSTOPS**  
NUMBER OF ENCLOSURES: **1**

**SUBJECT: SKYE CANYON BASKETBALL BACKSTOPS**

ACTION  
 CONSENT AGENDA  
 INFORMATION

**PRESENTER(S): NATHAN DEHOYOS**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND \_\_\_\_\_ AS THE CONTRACTOR FOR THE SKYE CANYON BASKETBALL BACKSTOPS.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND:

**THE COMMITTEE WILL REVIEW AND POSSIBLY RECOMMEND APPROVAL OF THE CONTRACTOR FOR THE SKYE CANYON BASKETBALL BACKSTOPS.**

**Somerset Academy of Las Vegas**  
**Skye Canyon Campus – Basketball Backstops**  
**Bid Process Summary**

**Objectives:**

Secure precise and practical bids by invitation resulting in two qualified respondents: 1. FSI / Flooring Solutions of Nevada, 2. ADP Lemco.

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations based on the needs and requests of the campus.

Support the Somerset Academy of Nevada Board of Directors in concluding this process with a final selection of a vendor.

**Bid Results:**

Qualified and established vendors specializing in this field of work and installation are few and far between, that is why there are only 2 proposals.

Each vendor was asked to provide and install 2 retractable basketball backstops in the multipurpose room replacing the bulky and heavy portable basketball goals.

<b>Contractor</b>	<b>Base Bid</b>
1. FSI	\$ 29,997.83
2. ADP Lemco	\$\$34,888.00

**Recommendations:**

Board approval of FSI for \$ 29,997.83.

**Notes:**

- The funding source for this project will come from the SGF budget using Apex fundraising money.
- This is a complete turnkey project, all electrical and structural is included.
- The lead time is approximately 6 to 8 weeks from the time of ordering the equipment from the manufacturer.



*"To develop long term relationships in our community, with integrity, while providing high quality services and products for a complete package."*

## FSI / Flooring Solutions of NV, Inc.

4275 W. Reno Ave.  
Las Vegas, NV 89118  
Phone 702.399.9003 Fax 702.399.9004

Nevada Contractors License #'s 52766,55710,67009,72063 & 74635

<b>Submitted To:</b> Academica Nevada	<b>Attention:</b> Nathan DeHoyos	<b>Phone and Fax:</b> (832) 640-0584	<b>Date:</b> 3/27/2024
<b>Address:</b> 6630 Surrey Street		<b>Project Name:</b> Somerset Skye Canyon – 2 New Ceiling Mounted Hoops In MP Room	
<b>City, State, and Zip Code:</b> Las Vegas, NV 89119		<b>Project Mailing Address:</b> 8151 N Shaumber Rd. Las Vegas, NV 89116	
<b>Architect:</b>	<b>Date of Plans or Revision:</b> Add Electrical Connection	<b>Project City and State:</b> Las Vegas, NV	<b>Email:</b> Nathan.dehoyos@academicanv.com

### \*\*\*\*\*Scope of Work\*\*\*\*\*

#### FURNISH AND INSTALL:

- 2 EA. CEILING MOUNTED JAYPRO BACKSTOPS:
  - 2 EA J849-FFFB-2510 BCKSTP FRNT FOLD FRNT BRACE 25' AFF <10' SPAN
  - 2 EA CRADLE-1-02 FULL CRADLE ASSEMBLY < 2' DROP; DIRECT ATTACHMENT TO WOOD TRUSS
  - 2 EA TW-2000-1 DIRECT DRIVE BACKSTOP WINCH
  - 4 KS-13 1 GANG PLATE W/ 1 KEY SWITCH
  - 2 EA PL-1000 POSILOK BACKSTOP SAFETY STRAPS
  - 2 EA GBRUB42 42" X 72" NON-BREAKABLE GLASS BACKBOARD
  - 2 EA STEEL ELECTRIC HEIGHT ADJUSTER ASSEMBLY WITH 800 STYLE MAST PURCHASE
  - 2 EA MBBP-6XX MOLDED BOLT ON BB PAD; COLOR: TBD
  - 2 EA GBA-642 CONTENDER PRO BREAKAWAY GOAL 42" BOARD

TOTAL INSTALLED PRICE = \$29,997.83

#### PRICE INCLUDES:

- All Freight, Receiving, Handling and Delivery to Job Site
- Electrical Connection Requirements
- 10' AFF to Rim Calibration
- All Material Handling Equipment/Scissor Lift
- Safety Cordoning as Needed During Installation
- Daily Meticulous Clean Up

#### NOTES:

- Work to be Performed Monday-Friday 7:00am – 4:00pm
- Gym Must Be Closed Off to All Foot Traffic and Activities During Installation

#### JOB DURATION:

- 4 Business Days Monday-Friday 7:00am – 4:00pm

Any operation or product not specifically listed above is not included in price and will be a change order.  
Exclusions and clarifications see attached CRI 104 – 2002 sections 7 and 9.2.

We propose hereby to furnish materials and labor,

Complete in accordance with above specifications, for the SUM of: **\$ 29,997.83**

Respectfully Submitted,

*Steve George*

Signature \_\_\_\_\_ Project Manager / Estimator



*"To develop long term relationships in our community, with integrity, while providing high quality services and products for a complete package."*

## FSI / Flooring Solutions of NV, Inc.

4275 W. Reno Ave.  
Las Vegas, NV 89118  
Phone 702.399.9003 Fax 702.399.9004

Nevada Contractors License #'s 52766,55710,67009,72063 & 74635

### \*\*\*\*\* Inclusions, Exclusions and Clarifications \*\*\*\*\*

#### Inclusions

1. Proposal includes sales tax, normal job stocking, regular business hours installation and our one year installation warranty.
2. Basic floor prep for **NEW CONSTRUCTION ONLY** is inclusive of expansion joints and holes no bigger than a dime (see Exclusions Line Item # 9)
  - a) Resilient Products appx 1 bag of Ardex SDF -- 1 man hour @ Appx 250 – 350 sq ft figured
  - b) Carpet Broadloom appx 1 bag of Ardex SDF – 1 man hour @ Appx 750 – 1,000 sq ft figured
  - c) Remodel , TI or any other type of renovation is to be determined by existing site conditions and scope of work

#### Exclusions

1. Overtime and/or Premium time.
2. Removal of contaminants from existing substrate (paint, drywall mud, etc.). Vacuuming. ( See clarifications line item 1,2)
3. Bonds, Permits and Licensing Fees. Unless noted as a line item on FSI's original proposal
4. More than one mobilization. Moving of furniture or fixtures
5. Demolition unless noted on original proposal.
6. Washing or waxing of VCT or other resilient flooring.
7. **Moisture testing, moisture protection. Work out of sequence (see clarifications line item # 4).**
8. **Heating and cooling, lighting and floor protection. (see clarifications below line # 3 ,5)**
9. **Major floor prep such as: grinding, leveling, bead blasting, sanding, underlayment, skim floating, or anything bigger than a dime sized hole**
10. CONCRETE MUST MEET FLATNESS REQUIRED IN SPECIFICATIONS OR MANUFACTURER FSI is not responsible for determining tolerances
11. Waterproofing, anti-fracture membrane, or scaling
12. No downtime due to any badging, orientation meetings or OSHA
13. Travel time and per diem not included in price unless otherwise stated on proposal.

#### Clarifications

1. **Per CRI 7.1:** The owner or general contractor is responsible for providing an acceptable substrate for the specified installation.
2. **Per CRI 9.2:** Concrete to be free of cures, retardants, or sealers and to be smooth hard - troweled finish. Floors should be protected prior to our arrival. Any stripping or clean up required prior to the start of work due to negligence or other trades(i.e. paint, drywall, mud, etc.) will be billed on a time and material basis. – **NOTE: While some floor prep is "normal" it is not the floor covering installation contractor's responsibility to correct the deficiencies in the work of other tradesmen.**
3. **Per CRI 7.2:** Carpet ETC must be installed when the indoor temperature is between 65-95 deg F with a maximum relative humidity of 65% If ambient temperatures are outside these parameters, the installation must not begin until the HVAC system is operational and these conditions are maintained at least 48 hrs before, during and 72 hrs after completion.
4. **Per CRI 7.10:** Before making an adhesive - adhered installation, the owner or general contractor, or their designated agent must submit to the flooring contractor a written report on the vapor emission level and the surface alkalinity of concrete subflooring.
5. **JOBSITE CONDITIONS must have an acclimated environment (PERMANENT HVAC ) prior to moisture tests or installation of material . Temp Heat, A/C is not accepted according to ASTM Standards.**
6. Pricing is predicated on design, scope of work and square footage, as well as consecutive work days, uninterrupted by other trades.
7. The square footage herein is the basis for the cost proposal, any dramatic increase or decrease to the footage will result in a change order increasing or decreasing the contract amount.
8. UNION LABOR RATES apply only to the scopes of work within C16 #52766 License "FINISHING FLOORS" (example: Carpet & Resilient). Unless the project to bid specifies otherwise, ALL OTHER QUOTED LABOR (C20, C26B, C26C, C26C, C3B & C10) WILL REFLECT NON-UNION LABOR RATES. Work is expected to occur during the regular "WORK WEEK", Monday thru Friday, 6:00am to 4:30pm. If the construction schedule changes requiring unusual or unexpected work hours, weekend or overtime work, those additional costs will need to be authorized in writing by the General Contractor prior to the work commencing.
9. Excludes permit fees, bonding, traffic control, temporary utilities (including climate control), moisture problems inherent to existing conditions.
10. Material and Labor lead time may be as much as six to eight weeks. All out of town work will require a two week lead time for all travel and freight arrangements. If we do not receive this lead time a change order will be issued to cover additional costs.
11. We expect to be provided the entire work area to perform our work uninterrupted by others from start to finish. If we are required to stop work or are delayed at any time we will expect to be compensated for all cost incurred as a result of work stoppage.
12. Our pricing and manpower schedules have been priced utilizing a union work force and is based upon the international trade agreement. Any special requirements implemented by the local trade unions that effects our costs or ability to perform work will constitute a change order.
13. If deposits are required by any Vendor or Manufacturer, then client will pay such amount required.
14. **This proposal is valid for (30) days from date issued.**

#### Labor Rates

- |             |                 |  |
|-------------|-----------------|--|
| 1. \$103.20 | Regular Time    | Monday – Friday from 6am to 3pm not to exceed 8 hrs. in one shift                                  |
| 2. \$139.07 | Time and a Half | After 8 hrs. regular time, after 3pm M-F and Saturday 6am to 3pm not to exceed 8 hrs. in one shift |
| 3. \$174.94 | Double Time     | Over 11 hrs. M-F from 6am to 3pm, over 8 hrs. of time and a half, Saturday nights and Sundays'     |

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby ACCEPTED. You are authorized to do the work as specified.  
Flooring Solutions of Nevada

Authorized Signature \_\_\_\_\_ Date \_\_\_\_\_

Printed Name/Title \_\_\_\_\_ Accepted \_\_\_\_\_ Approved \_\_\_\_\_





# GENERAL BID

Date	QUOTE #
3/7/2024	<b>16262</b>

13702 S 200 W B9  
 Draper, UT 84020  
 Phone # 801-280-4000

### PROJECT MANAGER

SCHYLER SOMMER	SSOMMER@ADPLEMCO.COM
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**THIS BID IS LIMITED TO ITEMS, SIZES, QUANTITIES, AND SPECIFICATIONS ON THIS QUOTE ONLY AND IS BASED ON ADP LEMCO PRODUCTS UNLESS OTHERWISE SPECIFIED HEREIN. IF THERE ARE ANY DISCREPANCIES PLEASE CONTACT ESTIMATOR FOR A REVISED PRICE**

PROJECT NAME:  
**ACADEMICA NEVADA**  
*Nathan.DeHoyos@academicanv.com*  
**832-640-0584**

LOCATION:  
**ACADEMICA NEVADA**

SECTIONS	ADDENDA
LEAD TIME (WEEKS)	CONTRACTOR LICENSE
6-8	

Qty	Description
2	1325 BASKETBALL BACKSTOPS FORWARD FOLD FRONT BRACED UNIT INCLUDES: 150K MOTOR HOIST 64 GLASS BACKBOARD 42" X 72" 105 BOLT ON CUSHION EDGE PAD 25 BREAKAWAY GOAL 110 SAFETY STRAP 125EL ELECTRIC HEIGHT ADJUSTER
1	FREIGHT OUT
1	INSTALLATION
	***WE WILL NEED TO VERIFY FIELD DIMENSIONS AND CONDITIONS ON SITE TO ENSURE QUOTE IS VALID AT QUOTED PRICE***
	EXCLUSIONS: 1. ALL SALES & USE TAX 2.UNLOADING/ STORAGE NOTE: SHIPMENT ARRIVES JUST PRIOR TO INSTALL 3. ALL ELECTRICAL AND CONTROL WIRING 4. DROP CEILING REPAIR

QUOTE IS VALID FOR 30 DAYS

**Total** \$34,888.00

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3n – REVIEW AND RECOMMEND APPROVAL OF SKYE CANYON CAMPUS EXTERIOR LIGHTING**  
NUMBER OF ENCLOSURES:

**SUBJECT: SKYE CANYON EXTERIOR LIGHTING**

ACTION  
 CONSENT AGENDA  
 INFORMATION

**PRESENTER(S): NATHAN DEHOYOS**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND \_\_\_\_\_ AS THE CONTRACTOR FOR THE LONE MOUNTAIN CAMPUS MRP LIGHTING.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND:

**THE COMMITTEE WILL REVIEW AND POSSIBLY RECOMMEND APPROVAL OF THE CONTRACTOR FOR THE SKYE CANYON EXTERIOR LIGHTING PROJECT.**

**SOMERSET ACADEMY OF LAS VEGAS  
FINANCE COMMITTEE  
SUPPORT SUMMARY**

MEETING DATE: **APRIL 2, 2024**  
AGENDA ITEM: **3o – REVIEW AND RECOMMEND APPROVAL OF LONE MOUNTAIN  
CAMPUS MPR LIGHTING**  
NUMBER OF ENCLOSURES:

**SUBJECT: LONE MOUNTAIN MPR LIGHTING**

ACTION  
 CONSENT AGENDA  
 INFORMATION

**PRESENTER(S): NATHAN DEHOYOS**

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO RECOMMEND \_\_\_\_\_ AS THE CONTRACTOR FOR THE LONE MOUNTAIN  
MPR LIGHTING.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND:

**THE COMMITTEE WILL REVIEW AND POSSIBLY RECOMMEND APPROVAL OF THE  
CONTRACTOR FOR THE LONE MOUNTAIN MPR LIGHTING PROJECT.**